

Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant 2018 Expenditure and Data Report Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2018 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION				
COUNTY NAME		DATE OF REPORT		
Placer		9/25/2018		
B. PRIMARY CONTACT				
NAME		TITLE		
Brian Passenheim		Probation Manager		
TELEPHONE NUMBER	EMAIL ADDRESS			
916-780-3236	bpassenh@placer.ca.gov	<u>/</u>		
C. SECONDARY CONTACT	C. SECONDARY CONTACT (OPTIONAL)			
NAME		TITLE		
Brandy Dunkel		Staff Services Analyst		
TELEPHONE NUMBER	EMAIL ADDRESS			
530-889-7907	bdunkel@placer.ca.gov			
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The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the report by providing the information requested in each worksheet.

On the worksheet "REPORT 1," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "REPORT 3," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "ARREST DATA," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "TREND ANALYSIS," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "EXPENTITURE DETAILS" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:

Placer

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017

Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and Probation Department Disposition

Report 1

Probation Department Disposition

Informal Probation	4
Diversions	110
Petitions Filed	115

Gender (OPTIONAL)

Male	408
Female	201
TOTAL	609

Race/Ethnic Group (OPTIONAL)

Hispanic	113
White	385
Black	50
Asian	11
Pacific Islander	2
Indian	7
Unknown	41
TOTAL	609

Please use this space to explain any exceptions and/or anomalies in the data reported above:					

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017

Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement Report 3

etition Type	
New	63
Subsequent	52
TOTAL	115
Court Disposition	
Informal Probation	3
Non-Ward Probation	14
Wardship Probation	67
Diversion	-
Deferred Entry of Judgement	2
Vardship Placements	C.F.
Own/Relative's Home	65
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	1
Other Private Facility Other	
California Youth Authority*	1
TOTAL	67
	07
Subsequent Actions	
Technical Violations	-
ex (OPTIONAL)	
Male	92
Female	23
TOTAL	115
Race/Ethnic Group (OPTIONAL)	
Hispanic	17
White	66
Black	
	18
Asian Pacific Islander	2
Indian	2
	2
Unknown	8
TOTAL	115

Please use this space to explain any exceptions and/or anomalies in the data reported above:				

^{*} The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

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In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

https://openjustice.doj.ca.gov/crime-statistics/arrests

<u>Arrests</u>

Felony Arrests		129
Misdemeanor Arrests		220
Status Arrests		7
	TOTAL	356

Gender (OPTIONAL)

Male	261
Female	95
TOTAL	356

Race/Ethnic Group (OPTIONAL)

Black		46
White		225
Hispanic		61
Other		24
	TOTAL	356

Please use this space to explain any exceptions and/or anomalies in the data reported above:	

ANALYSIS OF COUNTYWIDE TREND DATA for:

Placer

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

As in previous years, the number of youth arrested on felony and misdemeanor charges in 2017 declined from 414 to 356. This can be attributed to an increase in community-based youth programing including police activity leagues, faith-based programs, and intervention/prevention programs such as Girls' Circle, Boy's Council, and the Family and Youth Resource Fair. During the last year, 230 youth attended the Youth Resource Fair, which enabled youth and their families to easily access community-based treatment providers and obtain needed services quickly and efficiently. An additional 56 youth participated in various community-based treatment programs out-of-custody, and 293 youth participated in Counseling/Education programs while housed in the Juvenile Detention Facility.

The availability and utilization of the Crisis Resolution Center (CRC) remains successful in diverting youth from the Criminal Justice and Child Welfare systems. During the last year the CRC provided residential services to 75 youth. 10 of these youth (13%) were later adjudicated Wards of the Court. The remaining 87% were able to successfully reunite with their families and have not entered the Criminal Justice or Child Welfare Systems. Additionally, the CRC provided 404 hours of conflict/crises assessment, family counseling, parent education, and family follow-up. The ability of the Crisis Resolution Center to divert youth from the criminal justice system continues to serve as a crucial Prevention/Intervention service for youth and families in Placer County.

Although the number of youth placed on formal wardship has remained steady, the number of detentions (356) and out-of-home placements (Average of 23 at any given time) remains low with a slight decline from last year. This decline can be attributed to the use of the JAIS risk/needs assessment (212 completed); individualized case/treatment plans and appropriate supervision caseloads; intensive services; graduated incentives and sanctions; and officers' use of evidence-based supervision and treatment practices, including safety and behavioral plans. During the last year, 12% of supervised youth risk high, and were supervised on high-risk/intensive caseloads. Through the use of the risk/need assessments, case plans, and appropriate supervision, only youth with high risks and needs that truly need detention or out-of-home placement receive it; in most cases intervention and prevention efforts have succeeded in keeping youth in-home with their families, schools, and communities.

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE**: If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. To do so, double click on the response box provided for this purpose.

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we strongly suggest you use Spell Check before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Placer

1. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	Crisis Resolution Center					
Expenditure Category:	Life/Independent Living Skills Training/Education					
	JJCP	A Funds	YOBG Funds	All Other Funds (Optional)		
Salaries & Benefits:						
Services & Supplies:						
Professional Services:						
Community Based Organizations:	\$	631,400				
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$	631,400	\$ -	\$ -		

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Koinonia Family Services Crisis Resolution Center (CRC) is a six-bed, co-ed, group home facility that provides services to at-risk youth (ages 12-17) and their families using solution-focused family intervention. The CRC provides an opportunity for youth and families to have a brief respite for the family so both youth and caregivers can learn new skills in conflict resolution, parent-child training, and linkage to other needed services. A multi-disciplinary staff, through a collaborative and integrated multi-disciplinary approach, helps de-escalate crisis situations, provide support and counseling, and begin developing the skills needed to re-unify the youth and family. Linkage to additional counseling and support in the community after the family reunifies helps the family continue to develop skills to resolve conflicts and create a supportive environment for all members of the family.

The CRC serves youth who are at risk for higher levels of services. Youth may exhibit any of the following behaviors: current or former runaway, truancy, acting out beyond parental control, and at risk for committing law violations. The CRC has a successful history of reunifying over 90% of enrolled youth with their families and preventing further interactions with law enforcement. The CRC also offers additional crisis support, when needed, to help manage future family crisis conflicts.

Youth can be referred to the CRC through schools, law enforcement, health care providers, cultural resources, and CSOC. Youth can also be referred through other organizations and self-referrals to Koinonia. The youth stay for up to 30 days, with a few additional days occasionally approved, to support youth to achieve their goals.

The CRC is located in a house and is staffed by two adults, each pair of adults alternates one week shifts (24/7). This schedule creates a home-like environment with two (2) house parents providing continuity throughout the week. Staff are able to provide bilingual and bicultural services. The supervising clinical social worker is also bilingual and bicultural, and works closely with all of the parents to develop new patterns of communication to help stabilize the home environment.

The CRC focuses on the parent and family, with a focus on life skills and prevention. Staff hold parents accountable. As the parent and youth participate in the CRC program, the parent starts to see the result of more positive communication patterns with their youth. This progress in supporting positive communication patterns begins to give them hope. "Hope upholds accountability." The CRC counseling services offered to parents requires parents to show accountability and follow-though to strengthen parent-youth communication and relationships.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Placer

2. Program, Placement, Service, Strategy, or System Enhancement						
Name of program, placement, service, strategy or system enhancement:	THE THEORY OF THE PROPERTY OF					
Expenditure Category: Juvenile Hall						
	JJC	PA Funds		YOBG Funds	A	ll Other Funds (Optional)
Salaries & Benefits:	\$	651	\$	400,000	\$	4,185,986
Services & Supplies:	\$	17,022			\$	661,336
Professional Services:						
Community Based Organizations:	\$	35,926			\$	-
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL:	\$	53,599	\$	400,000	\$	4,847,322

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department runs a secure facility which provides at-risk-youth with supervision, individual mental health and behavioral modification services, substance abuse treatment and education, Evidence-based programing such as Forward Thinking and Teaching Pro-Social Skills, and prosocial activities in their Gardening, Library, and Journaling Programs. The County intends to continue to enhance the quality of services being provided to youth housed in the Juvenile Detention Facility and prevent any service reductions. The minors will begin to be assessed using the initial JAIS Assessment in order to determine appropriate treatment and service response. Forward Thinking is a cognitive-behavioral series and interactive journaling system using evidenced-based strategies to assist youth involved in the criminal justice system. Positive Behavioral Interventions and Supports (PBIS) is a proactive approach to establishing the behavioral supports and social culture for youth to achieve social, emotional, and academic success. Community Recovery Resources (CoRR) offers a weekly, 1-hour group consisting of evidence-based modules. The purpose of the program is to meet the needs of at-risk- teens in the Placer Juvenile Detention Facility (JDF) who are experiencing the harmful effects of adolescent substance use/misuse. The approach accommodates students who are present for varying lengths of stay. The approach is grounded in evidence-based practices of motivational interviewing and cognitive behavioral therapy. The Hip Hop Congress program provides young participants in the JDF an opportunity to explore a variety of written and performance art forms in workshop settings. They are also given platforms to express themselves and share their voices with the community. The program consists of a series of 9 workshops led by local artists, musicians and community organizers. Workshops are fashioned after the existing program, Writing & Reciting~ Healing Through Written and Spoken Word, and focus on using self-reflective and expressive art forms such as: writing, storytelling, drama and music to learn positive coping skills and how to connect to one another in positive and meaningful ways.

ACCOUNTING OF BOOK A-10	OBG EXPENDITU	IRES for:	Placer	
3. Program, Placement, Service, Strate	egy, or System En	hancement		
Name of program, placement, service,				
strategy or system enhancement:	Juvenile Intensive Supervision			
Expenditure Category:	Intensive Probation	Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds	
	JJCFA Fullus	TOBG Fullus	(Optional)	
Salaries & Benefits:	\$ 141,968	\$ -	\$ 458,032	
Services & Supplies:			\$ 50,000	
Professional Services:				
Community Based Organizations:				
Fixed Assets/Equipment:				
Administrative Overhead:				
Other Expenditures (List Below):				
TOTAL	\$ 141,968	\$ -	\$ 508,032	
Youth identified by risk and needs assessment Intensive Probation Supervision. Youth receive	nts and case plans to	unds paid for. determine levels of sup	•	
	nts and case plans to e multiple services thr le situations and assist. Services may inclu of meetings, counsel nsitional living, job pla cement. The Placer C rvision to minimize ou	unds paid for. determine levels of surough collaborative effort youth and families to de direct interventionsing, substance abuse cement and/or placemounty Juvenile Justice	pervision may receive orts and additional ormaintain a cohesive or coinciding with treatment, non- ment services and e Development plan	

ACCOUNTING OF JJCPA-YO	BG EXPENDITU	RES for:	Placer				
4. Program, Placement, Service, Strate	gy, or System En	hancement					
Name of program, placement, service,	nt, service, Juvenile Risk and Needs Assessment (TAIS)						
strategy or system enhancement:	` '						
Expenditure Category:	Risk and/or Needs Assessment						
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)				
Salaries & Benefits:							
Services & Supplies:							
Professional Services:		\$ 26,376					
Community Based Organizations:							
Fixed Assets/Equipment:							
Administrative Overhead:							
Other Expenditures (List Below):							
·							
TOTAL:	\$ -	\$ 26,376	\$ -				
Provide a description of the program, placeme	•	<u> </u>	· ·				
with JJCPA and/or YOBG funds in the preced	~ .						
·	•						
information on the types of youth served, prev		•	Simens, any				
barriers encountered, and what specifically JJ			a with Diagon County				
Annual maintenance of the Juvenile Assessme	-		-				
Probation case management system software			•				
risk/needs assessment and intervention planni	• .						
and a supervision strategy assessment. Crimi	•	-					
plan recommendations. Examples of needs in	· ·		, drug abuse, and				
emotional problems that may contribute to a yo	outh's delinquency be	haviors.					

ACCOUNTING OF JJCPA-YO	BG EXPENDITU	RES for:	Placer		
 Program, Placement, Service, Strate Name of program, placement, service, 	gy, or System En				
strategy or system enhancement:		Camps			
Expenditure Category:	Camp				
zaponana o catogory.			All Other Funds		
	JJCPA Funds	YOBG Funds	(Optional)		
Salaries & Benefits:					
Services & Supplies:					
Professional Services:		\$ 386,276			
Community Based Organizations:					
Fixed Assets/Equipment:					
Administrative Overhead:					
Other Expenditures (List Below):					
	_				
TOTAL: Provide a description of the program, placeme	1 -	\$ 386,276	\$		
with assessments, individual mental health and behavioral modification services, conduct requirements, substance abuse treatment and education, life skills and family reunification services. Evidenced-based programing such as Therapeutic Behavioral Services (TBS) and Aggression Replacement Training (ART)/Teaching Pro-Social Skills (TPS) are utilized. In addition, the programs offer youth, who might otherwise have been considered for DJJ, education and vocational services and certification in welding, culinary arts, firefighting, small engine repair, and construction technology. Placement and staff time necessary to secure and manage placements, conducts visits and work with families, employers and community based organizations to support the successful transition from placement back in to the community. By providing rehabilitation services to at-risk youth, some who might otherwise have been considered for a DJJ commitment; reducing involvement in the criminal justice system and successfully transitioning youth in to the community.					

ACCOUNTING OF JJCPA-YO	BG EXPENDITU	RES for:	Placer					
6. Program, Placement, Service, Strate	gy, or System Enl	hancement						
Name of program, placement, service,			ntal					
strategy or system enhancement:	Camps medical and dental							
Expenditure Category:	Other Direct Service							
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)					
Salaries & Benefits:								
Services & Supplies:								
Professional Services:		\$ 9,760						
Community Based Organizations:								
Fixed Assets/Equipment:								
Administrative Overhead:								
Other Expenditures (List Below):								
TOTAL		A 0.700						
			•					
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. At risk youth placed in secure or semi-secure camp placement were provided necessary medical and dental care.								

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Placer

7. Program, Placement, Service, Stra	tegy, o	r System Enl	hancement			
Name of program, placement, service, strategy or system enhancement:		Youth Resource Center				
Expenditure Category:	After School Services					
	JJ	CPA Funds	YOBG Funds	All Other Funds (Optional)		
Salaries & Benefits:	\$	170,627				
Services & Supplies:	\$	35,821				
Professional Services:						
Community Based Organizations:	\$	106,618				
Fixed Assets/Equipment:						
Administrative Overhead:						
Other Expenditures (List Below):						
TOTAL	_: \$	313,066	\$	- \$ -		

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youth Resource Center - After School Program provides year-round program services and activities including Community Service and activities including craft projects, boot camp, Hip - Hop Congress for at risk and probation youth in need of increased supervision and pro-social activities. Delinquency/Crime Prevention Services include diversion services that target youth who are beyond parental control or are otherwise at risk of delinquency. Diversion Programs include: a monthly Family and Youth Resource Fair, Forward Thinking, Girl's Circle, and Council for Young Men. Additionally, the Juvenile Division provides access to structured community resources that assist youth and family members to build and utilize their own family resources and better equip them to become independent of the Juvenile Justice or Child Welfare Systems. Diversion and Crime Prevention Services best serve our communities by diverting youth from the criminal justice system before they develop habits that cause them to formally enter that system. Many diversion programs are offered between 3 and 6 p.m. on weekdays, a timeframe which has been identified as being the time when minors are most at risk to commit a criminal offense. By helping insure minors are not only occupied, but occupied in a structured environment that fosters their pro-social growth, the more at-risk youth we can serve, the greater the avoidance of further criminal justice system involvement by the minor.