

2nd Qtr Recap 2011/2012	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Local Law Enforcement Services Account			
									2nd Qtr Allotment		\$6,770,102.79	
County	Camp	CSA #	Rated Cap	Oct '11	Nov '11	Dec '11	Pop 2nd Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,622	1,444	1,513	4,579	49.77	1.73%	\$117,001.69	\$117,001.69	
Contra Costa	Orin Allen	7054	100	2,729	2,767	3,084	8,580	93.26	3.24%	\$219,234.45	\$219,234.45	
Del Norte	Bar-O-Boys	7067	42	647	685	652	1,984	21.57	0.75%	\$50,694.77	\$50,694.77	
El Dorado	South Tahoe Challenge	7081	20	127	270	352	749	8.14	0.28%	\$19,138.30	\$19,138.30	
Fresno	Juv Justice Campus Commitment Prog	7089	240	4,933	5,190	5,225	15,348	166.83	5.79%	\$392,169.03	\$392,169.03	
Kern	Furlough Treatment Rehab Program	7147	30	930	899	930	2,759	29.99	1.04%	\$70,497.42	\$552,710.99	
	L.Rhoades Crossroads	7148	120	2,480	2,400	2,480	7,360	80.00	2.78%	\$188,061.25		
	Erwin Owen	7149	125	3,512	3,163	3,243	9,918	107.80	3.74%	\$253,422.75		
	Pathways Academy	7152	40	617	516	461	1,594	17.33	0.60%	\$40,729.57		
Kings	Juvenile Academy	7172	140	1,498	1,524	1,478	4,500	48.91	1.70%	\$114,983.10	\$114,983.10	
Los Angeles	Afflerbaugh	7207	116	2,993	2,920	3,010	8,923	96.99	3.37%	\$227,998.70	\$2,636,077.01	
	Gonzales	7222	120	3,018	2,978	3,113	9,109	99.01	3.44%	\$232,751.35		
	Jarvis	7228	110	2,811	2,608	2,293	7,712	83.83	2.91%	\$197,055.48		
	Kilpatrick	7231	124	3,275	3,122	3,230	9,627	104.64	3.63%	\$245,987.18		
	Kirby	7234	100	2,367	2,170	1,983	6,520	70.87	2.46%	\$166,597.74		
	McNair	7240	110	2,828	2,626	2,682	8,136	88.43	3.07%	\$207,889.45		
	Mendenhall	7243	105	2,720	2,637	2,738	8,095	87.99	3.06%	\$206,841.82		
	Miller	7246	115	2,927	2,832	2,783	8,542	92.85	3.22%	\$218,263.48		
	Munz	7249	105	2,303	2,166	2,326	6,795	73.86	2.56%	\$173,624.48		
	Onizuka	7252	110	2,024	2,066	2,116	6,206	67.46	2.34%	\$158,574.47		
	Paige	7255	116	2,997	2,966	2,897	8,860	96.30	3.34%	\$226,388.95		
	Rockey	7261	125	2,049	1,994	2,010	6,053	65.79	2.28%	\$154,665.05		
Scott	7267	125	1,326	1,265	1,497	4,088	44.43	1.54%	\$104,455.76			
Scudder	7270	105	1,608	1,500	1,392	4,500	48.91	1.70%	\$114,983.10			
Madera	Juv Corr Camp	7285	30	508	478	421	1,407	15.29	0.53%	\$35,951.38	\$35,951.38	
Merced	Bear Creek Academy	7330	60	1,463	1,327	1,405	4,195	45.60	1.58%	\$107,189.80	\$107,189.80	
Monterey	Youth Center	7350	76	1,587	1,592	1,805	4,984	54.17	1.88%	\$127,350.17	\$127,350.17	

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
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									2nd Qtr Allotment	\$6,770,102.79	
County	Camp	CSA #	Rated Cap	Oct '11	Nov '11	Dec '11	Pop 2nd Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
Orange	Joplin	7379	64	1,928	1,692	1,789	5,409	58.79	2.04%	\$138,209.69	\$451,449.21
	Youth Guidance Ctr	7385	125	2,548	2,435	2,440	7,423	80.68	2.80%	\$189,671.01	
	Youth Leadership Academy	7388	120	1,622	1,577	1,637	4,836	52.57	1.83%	\$123,568.51	
Riverside	Youthful Offender Program	7422	70	1,555	1,428	1,387	4,370	47.50	1.65%	\$111,661.37	\$261,292.72
	Twin Pines	7424	70	1,296	1,011	1,090	3,397	36.92	1.28%	\$86,799.47	
	Van Horn	7427	44	886	823	750	2,459	26.73	0.93%	\$62,831.88	
San Diego	Barrett	7495	156	4,063	3,893	3,751	11,707	127.25	4.42%	\$299,134.93	\$588,355.76
	Campo Juv Ranch	7497	250	3,225	2,820	2,538	8,583	93.29	3.24%	\$219,311.10	
	Girls Rehab	7503	50	915	936	885	2,736	29.74	1.03%	\$69,909.73	
San Francisco	Log Cabin	7519	84	596	653	583	1,832	19.91	0.69%	\$46,810.90	\$46,810.90
San Joaquin	Prob Camp	7530	45	921	882	972	2,775	30.16	1.05%	\$70,906.25	\$70,906.25
San Mateo	Glenwood	7552	64	654	707	613	1,974	21.46	0.75%	\$50,439.25	\$71,340.62
	Margaret Kemp Girls Camp	7551	10	258	295	265	818	8.89	0.31%	\$20,901.37	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,228	1,280	1,118	3,626	39.41	1.37%	\$92,650.83	\$155,457.16
	Los Prietos Boys Academy	7577	40	928	754	776	2,458	26.72	0.93%	\$62,806.33	
Santa Clara	James Ranch	7593	84	1,395	1,267	1,298	3,960	43.04	1.49%	\$101,185.13	\$142,451.29
	Muriel Wright Ctr	7596	64	572	532	511	1,615	17.55	0.61%	\$41,266.16	
Solano	New Foundations	7647	30	507	588	551	1,646	17.89	0.62%	\$42,058.26	\$42,058.26
Sonoma	Probation Camp	7660	24	592	627	487	1,706	18.54	0.64%	\$43,591.37	\$62,320.84
	Sierra Youth Center	7663	24	238	237	258	733	7.97	0.28%	\$18,729.47	
Trinity	Trinity Mountain	7697	6	63	122	140	325	3.53	0.12%	\$8,304.34	\$8,304.34
Tulare	Youth Facility	7704	120	2,162	2,006	2,011	6,179	67.16	2.33%	\$157,884.57	\$248,848.98
	Detention Facility Camp	7708	60	1,278	1,143	1,139	3,560	38.70	1.34%	\$90,964.41	
Ventura	VCPAJF Secure Commitment Services	7737	120	2,246	2,460	2,460	7,166	77.89	2.70%	\$183,104.20	\$183,104.20
Yuba	Maxine Singer	7754	60	856	855	829	2,540	27.61	0.96%	\$64,901.57	\$64,901.57
Totals			4,554	90,431	87,128	87,397	264,956	2,879.96	100.00%	\$6,770,102.79	\$6,770,102.79

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