

3rd Qtr Recap 2011/2012	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								Local Law Enforcement Services Account			
									3rd Qtr Allotment	\$7,277,329.52		
County	Camp	CSA #	Rated Cap	Jan '12	Feb '12	Mar '12	Pop 3rd Qtr 11/12 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,597	1,623	1,806	5,026	55.23	1.96%	\$142,283.64	\$142,283.64	
Contra Costa	Orin Allen	7054	100	3,086	2,753	2,884	8,723	95.86	3.39%	\$246,943.92	\$246,943.92	
Del Norte	Bar-O-Boys	7067	42	680	696	747	2,123	23.33	0.83%	\$60,101.11	\$60,101.11	
El Dorado	South Tahoe Challenge	7081	20	321	319	325	965	10.60	0.38%	\$27,318.68	\$27,318.68	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,829	5,525	5,689	17,043	187.29	6.63%	\$482,479.11	\$482,479.11	
Kern	Furlough Treatment Rehab Program	7147	30	930	869	930	2,729	29.99	1.06%	\$77,256.67	\$564,548.40	
	L.Rhoades Crossroads	7148	120	2,480	2,320	2,480	7,280	80.00	2.83%	\$206,093.29		
	Erwin Owen	7149	125	3,032	2,501	2,825	8,358	91.85	3.25%	\$236,610.95		
Kings	Pathways Academy	7152	40	454	501	620	1,575	17.31	0.61%	\$44,587.49	\$107,519.55	
	Juvenile Academy	7172	140	1,360	1,187	1,251	3,798	41.74	1.48%	\$107,519.55		
Los Angeles	Afflerbaugh	7207	116	2,948	2,849	2,841	8,638	94.92	3.36%	\$244,537.60	\$2,853,967.39	
	Gonzales	7222	120	2,918	2,848	3,072	8,838	97.12	3.44%	\$250,199.52		
	Jarvis	7228	110	2,307	2,291	2,408	7,006	76.99	2.73%	\$198,336.48		
	Jarvis I	7273	110	0	0	37	37	0.41	0.01%	\$1,047.45		
	Jarvis II	7264	110	0	0	39	39	0.43	0.02%	\$1,104.07		
	Kilpatrick	7231	124	3,063	2,914	3,192	9,169	100.76	3.57%	\$259,569.97		
	Kirby	7234	100	1,970	1,877	2,007	5,854	64.33	2.28%	\$165,723.92		
	McNair	7240	110	2,599	2,527	2,767	7,893	86.74	3.07%	\$223,447.02		
	Mendenhall	7243	105	2,627	2,606	2,784	8,017	88.10	3.12%	\$226,957.40		
	Miller	7246	115	2,817	2,817	3,070	8,704	95.65	3.39%	\$246,406.04		
	Munz	7249	105	2,252	2,159	2,311	6,722	73.87	2.61%	\$190,296.58		
	Onizuka	7252	110	2,200	2,159	2,168	6,527	71.73	2.54%	\$184,776.22		
	Paige	7255	116	2,757	2,745	2,935	8,437	92.71	3.28%	\$238,847.40		
Rockey	7261	125	1,848	1,879	2,160	5,887	64.69	2.29%	\$166,658.13			
Scott	7267	125	1,539	1,381	1,582	4,502	49.47	1.75%	\$127,449.45			
Scudder	7270	105	1,438	1,389	1,716	4,543	49.92	1.77%	\$128,610.14			
Madera	Juv Corr Camp	7285	30	596	693	765	2,054	22.57	0.80%	\$58,147.75	\$58,147.75	
Merced	Bear Creek Academy	7330	60	1,335	1,118	1,643	4,096	45.01	1.59%	\$115,955.78	\$115,955.78	
Monterey	Youth Center	7350	76	1,707	1,450	1,727	4,884	53.67	1.90%	\$138,263.68	\$138,263.68	

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073

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Orange	Joplin	7379	64	1,727	1,608	1,763	5,098	56.02	1.98%	\$144,321.92	\$478,374.23
	Youth Guidance Ctr	7385	125	2,440	2,203	2,431	7,074	77.74	2.75%	\$200,261.53	
	Youth Leadership Academy	7388	120	1,660	1,485	1,581	4,726	51.93	1.84%	\$133,790.78	
Riverside	Youthful Offender Program	7422	70	1,376	1,351	1,461	4,188	46.02	1.63%	\$118,560.26	\$246,859.00
	Twin Pines	7424	70	943	862	837	2,642	29.03	1.03%	\$74,793.75	
	Van Horn	7427	44	712	566	612	1,890	20.77	0.74%	\$53,504.99	
San Diego	Barrett	7495	156	3,888	3,702	3,989	11,579	127.24	4.50%	\$327,795.90	\$649,108.93
	Campo Juv Ranch	7497	250	2,567	2,656	2,806	8,029	88.23	3.12%	\$227,297.12	
	Girls Rehab	7503	50	998	1,277	1,046	3,321	36.49	1.29%	\$94,015.91	
San Francisco	Log Cabin	7519	84	455	473	574	1,502	16.51	0.58%	\$42,520.90	\$42,520.90
San Joaquin	Prob Camp	7530	45	798	794	908	2,500	27.47	0.97%	\$70,773.79	\$70,773.79
San Mateo	Glenwood	7552	64	514	565	637	1,716	18.86	0.67%	\$48,579.13	\$60,638.98
	Margaret Kemp Girls Camp	7551	10	131	114	181	426	4.68	0.17%	\$12,059.85	
Santa Barbara	Los Prietos Boys Camp	7571	56	928	1,079	1,316	3,323	36.52	1.29%	\$94,072.53	\$153,041.26
	Los Prietos Boys Academy	7577	40	682	695	706	2,083	22.89	0.81%	\$58,968.73	
Santa Clara	James Ranch	7593	84	1,336	1,159	1,320	3,815	41.92	1.48%	\$108,000.81	\$137,612.57
	Muriel Wright Ctr	7596	64	406	305	335	1,046	11.49	0.41%	\$29,611.76	
Solano	New Foundations	7647	30	730	656	712	2,098	23.05	0.82%	\$59,393.37	\$59,393.37
Sonoma	Probation Camp	7660	24	459	497	569	1,525	16.76	0.59%	\$43,172.01	\$62,309.24
	Sierra Youth Center	7663	24	270	218	188	676	7.43	0.26%	\$19,137.23	
Trinity	Trinity Mountain	7697	6	139	147	147	433	4.76	0.17%	\$12,258.02	\$12,258.02
Tulare	Youth Facility	7704	120	1,971	1,765	1,954	5,690	62.53	2.21%	\$161,081.16	\$262,514.16
	Detention Facility Camp	7708	60	1,146	1,173	1,264	3,583	39.37	1.39%	\$101,433.00	
Ventura	VCPAJF Secure Commitment Services	7737	120	2,316	2,101	2,478	6,895	75.77	2.68%	\$195,194.12	\$195,194.12
Yuba	Maxine Singer	7754	60	684	597	457	1,738	19.10	0.68%	\$49,201.94	\$49,201.94
Totals			4,774	85,966	82,044	89,053	257,063	2,824.87	100.00%	\$7,277,329.52	\$7,277,329.52

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