

3rd Qtr Recap 2010/2011	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								VEHICLE LICENSE FEE			
									3rd Qtr Allotment	\$5,121,329.05		
County	Camp	CSA #	Rated Cap	Jan '11	Feb '11	Mar '11	Pop 3rd Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,389	1,221	1,411	4,021	44.68	1.39%	\$71,419.18	\$71,419.18	
Contra Costa	Orin Allen	7054	100	3,099	2,797	3,100	8,996	99.96	3.12%	\$159,782.88	\$159,782.88	
Del Norte	Bar-O-Boys	7067	42	504	464	509	1,477	16.41	0.51%	\$26,233.81	\$26,233.81	
El Dorado	South Tahoe Challenge	7081	20	368	335	353	1,056	11.73	0.37%	\$18,756.19	\$18,756.19	
Fresno	Juv Justice Campus Commitment Prog	7089	240	5,888	5,124	5,995	17,007	188.97	5.90%	\$302,070.64	\$302,070.64	
Kern	Furlough Treatment Rehab Program	7147	20	532	417	610	1,559	17.32	0.54%	\$27,690.25	\$374,537.75	
	L.Rhoades Crossroads	7148	120	2,479	2,240	2,478	7,197	79.97	2.50%	\$127,829.86		
	Erwin Owen	7149	125	3,591	3,461	3,714	10,766	119.62	3.73%	\$191,220.82		
	Pathways Academy	7152	40	573	423	569	1,565	17.39	0.54%	\$27,796.82		
Kings	Juvenile Academy	7172	144	1,650	1,456	1,627	4,733	52.59	1.64%	\$84,065.40	\$84,065.40	
Los Angeles	Afflerbaugh	7207	116	2,151	2,146	2,911	7,208	80.09	2.50%	\$128,025.24	\$1,920,627.17	
	Gonzales	7222	120	2,536	2,346	2,589	7,471	83.01	2.59%	\$132,696.52		
	Holton	7225	120	0	0	0	0	0.00	0.00%	\$0.00		
	Jarvis	7228	110	1,815	1,792	2,366	5,973	66.37	2.07%	\$106,089.72		
	Kilpatrick	7231	124	2,886	2,615	2,860	8,361	92.90	2.90%	\$148,504.30		
	Kirby	7234	100	2,544	2,031	2,302	6,877	76.41	2.39%	\$122,146.16		
	McNair	7240	110	1,931	1,867	2,672	6,470	71.89	2.24%	\$114,917.21		
	Mendenhall	7243	105	2,626	2,451	2,729	7,806	86.73	2.71%	\$138,646.64		
	Miller	7246	115	2,552	2,489	2,815	7,856	87.29	2.72%	\$139,534.72		
	Munz	7249	105	2,161	2,283	2,488	6,932	77.02	2.40%	\$123,123.05		
	Onizuka	7252	110	1,448	1,421	1,605	4,474	49.71	1.55%	\$79,465.16		
	Paige	7255	116	1,918	0	0	1,918	21.31	0.67%	\$34,066.65		
	Resnik	7258	110	2,645	2,344	2,582	7,571	84.12	2.63%	\$134,472.68		
	Rockey	7261	125	1,682	2,345	1,950	5,977	66.41	2.07%	\$106,160.77		
	Routh	7237	90	0	0	0	0	0.00	0.00%	\$0.00		
	Scobee	7264	110	2,677	2,428	2,330	7,435	82.61	2.58%	\$132,057.10		
Scott	7267	125	1,479	1,239	1,323	4,041	44.90	1.40%	\$71,774.41			
Scudder	7270	105	1,528	1,210	1,255	3,993	44.37	1.38%	\$70,921.86			
Smith	7273	110	2,701	2,456	2,614	7,771	86.34	2.70%	\$138,024.98			
Madera	Juv Corr Camp	7285	30	473	384	505	1,362	15.13	0.47%	\$24,191.23	\$24,191.23	
Merced	Bear Creek Academy	7330	60	1,407	1,357	1,481	4,245	47.17	1.47%	\$75,397.77	\$75,397.77	
Monterey	Youth Center	7350	76	1,341	1,272	1,630	4,243	47.14	1.47%	\$75,362.25	\$75,362.25	

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
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County	Camp	CSA #	Rated Cap	Jan '11	Feb '11	Mar '11	Pop 3rd Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Orange	Joplin	7379	64	1,515	1,719	1,956	5,190	57.67	1.80%	\$92,182.43	\$305,693.99	
	Youth Guidance Ctr	7385	125	2,520	2,239	2,464	7,223	80.26	2.51%	\$128,291.66		
	Youth Leadership Academy	7388	120	1,650	1,485	1,663	4,798	53.31	1.66%	\$85,219.90		
Riverside	Youthful Offender Program	7422	70	1,627	1,477	1,474	4,578	50.87	1.59%	\$81,312.36	\$205,305.73	
	Twin Pines	7424	70	1,294	1,265	1,484	4,043	44.92	1.40%	\$71,809.94		
	Van Horn	7427	44	1,054	992	892	2,938	32.64	1.02%	\$52,183.43		
San Diego	Barrett	7495	156	4,188	3,779	4,184	12,151	135.01	4.21%	\$215,820.56	\$501,408.48	
	Campo Juv Ranch	7497	250	4,163	3,755	4,118	12,036	133.73	4.17%	\$213,777.98		
	Girls Rehab	7503	50	1,121	1,391	1,531	4,043	44.92	1.40%	\$71,809.94		
San Francisco	Log Cabin	7519	84	676	615	690	1,981	22.01	0.69%	\$35,185.63	\$35,185.63	
San Joaquin	Prob Camp	7530	45	1,057	1,066	1,136	3,259	36.21	1.13%	\$57,884.88	\$57,884.88	
San Mateo	Glenwood	7552	64	973	770	861	2,604	28.93	0.90%	\$46,251.07	\$60,407.02	
	Margaret Kemp Girls Camp	7551	30	278	264	255	797	8.86	0.28%	\$14,155.95		
Santa Barbara	Los Prietos Boys Camp	7571	56	1,243	1,062	1,384	3,689	40.99	1.28%	\$65,522.35	\$117,688.01	
	Los Prietos Boys Academy	7577	40	971	905	1,061	2,937	32.63	1.02%	\$52,165.66		
Santa Clara	James Ranch	7593	84	2,481	2,089	2,205	6,775	75.28	2.35%	\$120,334.48	\$161,843.22	
	Muriel Wright Ctr	7596	64	926	768	643	2,337	25.97	0.81%	\$41,508.74		
Solano	(Colusa) Fouts Springs	7041	162	1,485	1,356	1,524	4,365	48.50	1.51%	\$77,529.15	\$124,295.30	
	New Foundations	7647	30	891	826	916	2,633	29.26	0.91%	\$46,766.15		
Sonoma	Probation Camp	7660	24	418	480	473	1,371	15.23	0.48%	\$24,351.08	\$47,814.08	
	Sierra Youth Center	7663	24	450	424	447	1,321	14.68	0.46%	\$23,463.00		
Trinity	Trinity Mountain	7697	6	186	168	186	540	6.00	0.19%	\$9,591.24	\$9,591.24	
Tulare	Youth Facility	7704	120	2,111	1,846	1,942	5,899	65.54	2.05%	\$104,775.37	\$170,670.71	
	Detention Facility Camp	7708	45	1,329	1,171	1,210	3,710	41.22	1.29%	\$65,895.34		
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$147,047.85	
	VCPAJF Secure Commitment Services	7737	105	2,738	2,617	2,924	8,279	91.99	2.87%	\$147,047.85		
Yuba	Maxine Singer	7754	60	836	788	856	2,480	27.56	0.86%	\$44,048.64	\$44,048.64	
Totals			5,420	98,755	89,731	99,852	288,338	3,203.76	100.00%	\$5,121,329.05	\$5,121,329.05	

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