

Additional Payment #2 against 4th Qtr 10/11 Counts	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								VEHICLE LICENSE FEE			
									Additional Payment FY10/11 Money Deposited (SCO deposited money on JE#0030647 1/6/12 and covers 10-01-11/12-31-11)			\$197,342.60
County	Camp	CSA #	Rated Cap	Apr '11	May '11	Jun '11	Pop 4th Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,485	1,693	1,632	4,810	52.86	1.66%	\$3,281.09	\$3,281.09	
Contra Costa	Orin Allen	7054	100	2,998	3,100	2,979	9,077	99.75	3.14%	\$6,191.77	\$6,191.77	
Del Norte	Bar-O-Boys	7067	42	544	617	647	1,808	19.87	0.62%	\$1,233.31	\$1,233.31	
El Dorado	South Tahoe Challenge	7081	20	339	334	289	962	10.57	0.33%	\$656.22	\$656.22	
Fresno	Juv Justice Campus Commitment Prog	7089	240	4,954	5,140	5,921	16,015	175.99	5.54%	\$10,924.44	\$10,924.44	
Kern	Furlough Treatment Rehab Program	7147	20	581	578	528	1,687	18.54	0.58%	\$1,150.77	\$14,945.65	
	L.Rhoades Crossroads	7148	120	2,400	2,480	2,400	7,280	80.00	2.52%	\$4,965.97		
	Erwin Owen	7149	125	3,728	3,810	3,585	11,123	122.23	3.84%	\$7,587.42		
	Pathways Academy	7152	40	600	620	600	1,820	20.00	0.63%	\$1,241.49		
Kings	Juvenile Academy	7172	144	1,518	1,481	1,581	4,580	50.33	1.58%	\$3,124.19	\$3,124.19	
Los Angeles	Afflerbaugh	7207	116	2,983	2,938	2,877	8,798	96.68	3.04%	\$6,001.43	\$74,366.03	
	Gonzales	7222	120	2,515	2,846	3,021	8,382	92.11	2.90%	\$5,717.68		
	Holton	7225	120	0	0	0	0	0.00	0.00%	\$0.00		
	Jarvis	7228	110	2,423	2,594	2,852	7,869	86.47	2.72%	\$5,367.75		
	Kilpatrick	7231	124	2,895	3,119	3,088	9,102	100.02	3.15%	\$6,208.82		
	Kirby	7234	100	2,146	2,270	2,023	6,439	70.76	2.23%	\$4,392.29		
	McNair	7240	110	2,442	2,807	2,952	8,201	90.12	2.83%	\$5,594.22		
	Mendenhall	7243	105	2,726	2,873	2,728	8,327	91.51	2.88%	\$5,680.17		
	Miller	7246	115	2,808	2,881	3,042	8,731	95.95	3.02%	\$5,955.75		
	Munz	7249	105	2,673	2,647	2,728	8,048	88.44	2.78%	\$5,489.85		
	Onizuka	7252	110	2,030	2,425	2,358	6,813	74.87	2.35%	\$4,647.41		
	Paige	7255	116	0	1,211	2,773	3,984	43.78	1.38%	\$2,717.64		
	Resnik	7258	110	2,254	1,336	0	3,590	39.45	1.24%	\$2,448.88		
	Rockey	7261	125	1,725	2,078	2,203	6,006	66.00	2.08%	\$4,096.92		
	Routh	7237	90	0	0	0	0	0.00	0.00%	\$0.00		
	Scobee	7264	110	1,953	1,088	0	3,041	33.42	1.05%	\$2,074.38		
Scott	7267	125	1,388	1,595	1,694	4,677	51.40	1.62%	\$3,190.36			
Scudder	7270	105	1,256	1,257	1,170	3,683	40.47	1.27%	\$2,512.32			
Smith	7273	110	2,199	1,129	0	3,328	36.57	1.15%	\$2,270.16			
Madera	Juv Corr Camp	7285	30	596	750	816	2,162	23.76	0.75%	\$1,474.78	\$1,474.78	
Merced	Bear Creek Academy	7330	60	1,332	1,255	1,347	3,934	43.23	1.36%	\$2,683.53	\$2,683.53	
Monterey	Youth Center	7350	76	1,450	1,547	1,561	4,558	50.09	1.58%	\$3,109.19	\$3,109.19	

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County	Camp	CSA #	Rated Cap	Apr '11	May '11	Jun '11	Pop 4th Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
Orange	Joplin	7379	64	1,868	1,955	1,865	5,688	62.51	1.97%	\$3,880.00	\$12,127.05
	Youth Guidance Ctr	7385	125	2,378	2,477	2,352	7,207	79.20	2.49%	\$4,916.17	
	Youth Leadership Academy	7388	120	1,596	1,667	1,620	4,883	53.66	1.69%	\$3,330.88	
Riverside	Youthful Offender Program	7422	70	1,401	1,530	1,499	4,430	48.68	1.53%	\$3,021.87	\$7,736.13
	Twin Pines	7424	70	1,312	1,320	1,234	3,866	42.48	1.34%	\$2,637.15	
	Van Horn	7427	44	1,004	963	1,078	3,045	33.46	1.05%	\$2,077.11	
San Diego	Barrett	7495	156	4,044	4,176	4,043	12,263	134.76	4.24%	\$8,365.06	\$19,558.26
	Campo Juv Ranch	7497	250	3,893	4,119	4,009	12,021	132.10	4.16%	\$8,199.98	
	Girls Rehab	7503	50	1,475	1,534	1,379	4,388	48.22	1.52%	\$2,993.22	
San Francisco	Log Cabin	7519	84	664	649	607	1,920	21.10	0.66%	\$1,309.71	\$1,309.71
San Joaquin	Prob Camp	7530	45	1,249	1,321	1,228	3,798	41.74	1.31%	\$2,590.76	\$2,590.76
San Mateo	Glenwood	7552	64	822	862	1,035	2,719	29.88	0.94%	\$1,854.73	\$2,188.30
	Margaret Kemp Girls Camp	7551	30	176	160	153	489	5.37	0.17%	\$333.57	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,382	1,361	1,341	4,084	44.88	1.41%	\$2,785.85	\$4,796.11
	Los Prietos Boys Academy	7577	40	1,023	982	942	2,947	32.38	1.02%	\$2,010.26	
Santa Clara	James Ranch	7593	84	2,000	1,929	1,524	5,453	59.92	1.88%	\$3,719.70	\$4,991.21
	Muriel Wright Ctr	7596	64	621	596	647	1,864	20.48	0.64%	\$1,271.51	
Solano	(Colusa) Fouts Springs	7041	162	1,437	1,268	1,147	3,852	42.33	1.33%	\$2,627.60	\$4,366.37
	New Foundations	7647	30	883	905	761	2,549	28.01	0.88%	\$1,738.77	
Sonoma	Probation Camp	7660	24	430	470	431	1,331	14.63	0.46%	\$907.93	\$1,775.61
	Sierra Youth Center	7663	24	430	452	390	1,272	13.98	0.44%	\$867.68	
Trinity	Trinity Mountain	7697	6	180	186	143	509	5.59	0.18%	\$347.21	\$347.21
Tulare	Youth Facility	7704	120	1,867	1,971	2,023	5,861	64.41	2.03%	\$3,998.01	\$6,593.55
	Detention Facility Camp	7708	45	1,151	1,351	1,303	3,805	41.81	1.32%	\$2,595.54	
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$5,705.40
	VCPAJF Secure Commitment Services	7737	105	2,659	2,737	2,968	8,364	91.91	2.89%	\$5,705.40	
Yuba	Maxine Singer	7754	60	671	612	574	1,857	20.41	0.64%	\$1,266.73	\$1,266.73
<b>Totals</b>			<b>5,420</b>	<b>95,557</b>	<b>98,052</b>	<b>95,691</b>	<b>289,300</b>	<b>3,179.12</b>	<b>100.00%</b>	<b>\$197,342.60</b>	<b>\$197,342.60</b>