

Additional Payment against 4th Qtr 10/11 Counts	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								VEHICLE LICENSE FEE			
									Additional Payment FY10/11 Money Deposited (after 7/1/11 & thru 10/31/11)			Allocation Per Camp
County	Camp	CSA #	Rated Cap	Apr '11	May '11	Jun '11	Pop 4th Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County	
Alameda	Sweeney	7003	105	1,485	1,693	1,632	4,810	52.86	1.66%	\$17,048.77	\$17,048.77	
Contra Costa	Orin Allen	7054	100	2,998	3,100	2,979	9,077	99.75	3.14%	\$32,172.90	\$32,172.90	
Del Norte	Bar-O-Boys	7067	42	544	617	647	1,808	19.87	0.62%	\$6,408.35	\$6,408.35	
El Dorado	South Tahoe Challenge	7081	20	339	334	289	962	10.57	0.33%	\$3,409.75	\$3,409.75	
Fresno	Juv Justice Campus Commitment Prog	7089	240	4,954	5,140	5,921	16,015	175.99	5.54%	\$56,764.24	\$56,764.24	
Kern	Furlough Treatment Rehab Program	7147	20	581	578	528	1,687	18.54	0.58%	\$5,979.47	\$77,658.72	
	L.Rhoades Crossroads	7148	120	2,400	2,480	2,400	7,280	80.00	2.52%	\$25,803.54		
	Erwin Owen	7149	125	3,728	3,810	3,585	11,123	122.23	3.84%	\$39,424.83		
	Pathways Academy	7152	40	600	620	600	1,820	20.00	0.63%	\$6,450.88		
Kings	Juvenile Academy	7172	144	1,518	1,481	1,581	4,580	50.33	1.58%	\$16,233.54	\$16,233.54	
Los Angeles	Afflerbaugh	7207	116	2,983	2,938	2,877	8,798	96.68	3.04%	\$31,184.04	\$386,411.56	
	Gonzales	7222	120	2,515	2,846	3,021	8,382	92.11	2.90%	\$29,709.51		
	Holton	7225	120	0	0	0	0	0.00	0.00%	\$0.00		
	Jarvis	7228	110	2,423	2,594	2,852	7,869	86.47	2.72%	\$27,891.21		
	Kilpatrick	7231	124	2,895	3,119	3,088	9,102	100.02	3.15%	\$32,261.51		
	Kirby	7234	100	2,146	2,270	2,023	6,439	70.76	2.23%	\$22,822.66		
	McNair	7240	110	2,442	2,807	2,952	8,201	90.12	2.83%	\$29,067.97		
	Mendenhall	7243	105	2,726	2,873	2,728	8,327	91.51	2.88%	\$29,514.57		
	Miller	7246	115	2,808	2,881	3,042	8,731	95.95	3.02%	\$30,946.52		
	Munz	7249	105	2,673	2,647	2,728	8,048	88.44	2.78%	\$28,525.67		
	Onizuka	7252	110	2,030	2,425	2,358	6,813	74.87	2.35%	\$24,148.28		
	Paige	7255	116	0	1,211	2,773	3,984	43.78	1.38%	\$14,121.06		
	Resnik	7258	110	2,254	1,336	0	3,590	39.45	1.24%	\$12,724.55		
	Rockey	7261	125	1,725	2,078	2,203	6,006	66.00	2.08%	\$21,287.92		
	Routh	7237	90	0	0	0	0	0.00	0.00%	\$0.00		
	Scobee	7264	110	1,953	1,088	0	3,041	33.42	1.05%	\$10,778.65		
Scott	7267	125	1,388	1,595	1,694	4,677	51.40	1.62%	\$16,577.36			
Scudder	7270	105	1,256	1,257	1,170	3,683	40.47	1.27%	\$13,054.18			
Smith	7273	110	2,199	1,129	0	3,328	36.57	1.15%	\$11,795.90			

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073

Additional Payment against 4th Qtr 10/11 Counts	CAMP FUNDING PORTION OF Juvenile Probation and Camp Funding Program (CAMP)								VEHICLE LICENSE FEE		
									Additional Payment FY10/11 Money Deposited (after 7/1/11 & thru 10/31/11)		Allocation Per Camp
County	Camp	CSA #	Rated Cap	Apr '11	May '11	Jun '11	Pop 4th Qtr 10/11 Ttl	ADP	Percent	Allocation Per Camp	Allocation Per County
Madera	Juv Corr Camp	7285	30	596	750	816	2,162	23.76	0.75%	\$7,663.08	\$7,663.08
Merced	Bear Creek Academy	7330	60	1,332	1,255	1,347	3,934	43.23	1.36%	\$13,943.83	\$13,943.83
Monterey	Youth Center	7350	76	1,450	1,547	1,561	4,558	50.09	1.58%	\$16,155.57	\$16,155.57
Orange	Joplin	7379	64	1,868	1,955	1,865	5,688	62.51	1.97%	\$20,160.79	\$63,013.09
	Youth Guidance Ctr	7385	125	2,378	2,477	2,352	7,207	79.20	2.49%	\$25,544.79	
	Youth Leadership Academy	7388	120	1,596	1,667	1,620	4,883	53.66	1.69%	\$17,307.51	
Riverside	Youthful Offender Program	7422	70	1,401	1,530	1,499	4,430	48.68	1.53%	\$15,701.88	\$40,197.52
	Twin Pines	7424	70	1,312	1,320	1,234	3,866	42.48	1.34%	\$13,702.81	
	Van Horn	7427	44	1,004	963	1,078	3,045	33.46	1.05%	\$10,792.83	
San Diego	Barrett	7495	156	4,044	4,176	4,043	12,263	134.76	4.24%	\$43,465.49	\$101,626.24
	Campo Juv Ranch	7497	250	3,893	4,119	4,009	12,021	132.10	4.16%	\$42,607.74	
	Girls Rehab	7503	50	1,475	1,534	1,379	4,388	48.22	1.52%	\$15,553.01	
San Francisco	Log Cabin	7519	84	664	649	607	1,920	21.10	0.66%	\$6,805.33	\$6,805.33
San Joaquin	Prob Camp	7530	45	1,249	1,321	1,228	3,798	41.74	1.31%	\$13,461.79	\$13,461.79
San Mateo	Glenwood	7552	64	822	862	1,035	2,719	29.88	0.94%	\$9,637.34	\$11,370.57
	Margaret Kemp Girls Camp	7551	30	176	160	153	489	5.37	0.17%	\$1,733.23	
Santa Barbara	Los Prietos Boys Camp	7571	56	1,382	1,361	1,341	4,084	44.88	1.41%	\$14,475.50	\$24,920.97
	Los Prietos Boys Academy	7577	40	1,023	982	942	2,947	32.38	1.02%	\$10,445.47	
Santa Clara	James Ranch	7593	84	2,000	1,929	1,524	5,453	59.92	1.88%	\$19,327.84	\$25,934.68
	Muriel Wright Ctr	7596	64	621	596	647	1,864	20.48	0.64%	\$6,606.84	
Solano	(Colusa) Fouts Springs	7041	162	1,437	1,268	1,147	3,852	42.33	1.33%	\$13,653.19	\$22,687.97
	New Foundations	7647	30	883	905	761	2,549	28.01	0.88%	\$9,034.78	
Sonoma	Probation Camp	7660	24	430	470	431	1,331	14.63	0.46%	\$4,717.65	\$9,226.18
	Sierra Youth Center	7663	24	430	452	390	1,272	13.98	0.44%	\$4,508.53	
Trinity	Trinity Mountain	7697	6	180	186	143	509	5.59	0.18%	\$1,804.12	\$1,804.12
Tulare	Youth Facility	7704	120	1,867	1,971	2,023	5,861	64.41	2.03%	\$20,773.97	\$34,260.57
	Detention Facility Camp	7708	45	1,151	1,351	1,303	3,805	41.81	1.32%	\$13,486.60	
Ventura	VCPAJF Commitment Services	7728	180	0	0	0	0	0.00	0.00%	\$0.00	\$29,645.71
	VCPAJF Secure Commitment Services	7737	105	2,659	2,737	2,968	8,364	91.91	2.89%	\$29,645.71	
Yuba	Maxine Singer	7754	60	671	612	574	1,857	20.41	0.64%	\$6,582.03	\$6,582.03
Totals			5,420	95,557	98,052	95,691	289,300	3,179.12	100.00%	\$1,025,407.08	\$1,025,407.08

Disbursed by:
Corrections Standards Authority
600 Bercut Drive
Sacramento CA 95811
(916) 445-5073