### BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE I <sup>1</sup>

# Chaptered May 03, 2007 For Adult Local Criminal Justice Facilities Financing Updated September 3, 2019

#### Ranked/ Awarded Counties

			l	Ranke	d/ Awarded Counti		l <u>.</u>				
	INITIAL RANK	COUNTY	АМО	UNT REQUESTED	RELINQUISHMENT DATE <sup>2</sup>	BEDS REMOVED	NEW BEDS	NET GAIN	C	ONDITIONAL AWARD	PROJECT STATUS
	1	San Bernardino	\$	100,000,000		0	1368	1368	\$	100,000,000	Occupancy 1/2014
	6	San Diego	\$	100,000,000		(428)	1270	842	\$	100,000,000	Occupancy 6/2014
	15	Solano	\$	61,545,000		0	362	362	\$	61,545,000	Occupancy 8/2014
	9	San Luis Obispo	\$	25,125,630		(43)	198	155	\$	25,126,000	Occupancy 3/2017
	4	Orange	\$	100,000,000	9/18/2008				\$	-	Relinquished
	7	Monterey	\$	80,000,000	9/18/2008				\$	-	Relinquished
	8	Los Angeles	\$	100,000,000	9/18/2008				\$	-	Relinquished
LARGE/ MEDIUM	10	San Mateo	\$	100,000,000	11/13/2008				\$	-	Relinquished
COUNTIES Amount Awarded:	13	Stanislaus	\$	39,790,500	11/13/2008				\$	-	Relinquished
\$286,671,000	14	Merced	\$	27,846,040	11/13/2008				\$	-	Relinquished
, , ,	11	Butte	\$	30,000,000	1/8/2009				\$	-	Relinquished
	12	Placer	\$	9,389,606	1/8/2009				\$	-	Relinquished
	3	Kern	\$	100,000,000	3/8/2012				\$	-	Relinquished
	5	Santa Barbara	\$	56,295,000	3/8/2012				\$	-	Relinquished
	2	San Joaquin	\$	80,000,000	9/12/2013				\$	-	Relinquished
		Amount Requested:	\$	1,009,991,776					\$	286,671,000	
	3	Madera	\$	30,000,000		0	144	144	\$	27,807,000	Occupancy 6/2014
	4	Calaveras	\$	26,387,591		(65)	160	95	\$	26,388,000	Occupancy 3/2014
	2	Kings	\$	30,000,000	9/18/2008				\$	-	Relinquished
	5	Tuolumne	\$	30,000,000	11/13/2008				\$	-	Relinquished
SMALL COUNTIES Amount Awarded:	6	Shasta	\$	24,999,187	11/13/2008				\$	-	Relinquished
\$54,195,000	8	El Dorado	\$	20,000,000	11/13/2008				\$	-	Relinquished
ψο-1, 100,000	10	Sutter	\$	5,990,288	11/13/2008				\$	-	Relinquished
	1	Yolo	\$	30,000,000	7/16/2009				\$	-	Relinquished
	9	San Benito	\$	15,053,000	3/8/2012				\$	-	Relinquished
	7	Amador	\$	22,712,000	9/11/2014				\$	-	Relinquished
		Amount Requested:	\$	235,142,066					\$	54,195,000	
GRAND TOTALS	25 APPLICATIONS	TOTAL AMOUNT	\$	1,245,133,842		BEDS REMOVED	NEW BEDS	NET GAIN		UNT AWARDED:	
						(536)	3502	2966	\$	340,866,000	

Footnotes on following page

1 Chaptered on May 3, 2007, AB900 originally allocated up to \$750,000,000 for construction of adult local jails. The original allocation was reduced several times as outlined below:

Bill / Chapter	Date	Decrease	Am	ount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$	750,000,000
AB111/Ch.16	4/4/2011	(\$132,881,000)	\$	617,119,000
SB1022/Ch.42	6/27/2012	(\$171,348,000)	\$	445,771,000
SB365/Ch.627	10/7/2013	(\$80,000,000)	\$	365,771,000
AB114/Ch.14	6/24/2015	(\$24,905,000)	\$	340,866,000
		Total Amount Awarded:	\$	340,866,000

<sup>2</sup> A majority of counties were unable to complete the State Lease Revenue Bond financing requirements and relinquished awards. The residual dollars from AB900 Phase I were moved legislatively to AB900 Phase II and SB1022 financing programs.

### BOARD OF STATE AND COMMUNITY CORRECTIONS AB 900 PHASE II <sup>1</sup>

## Chaptered May 9, 2011 For Adult Local Criminal Justice Facilities Financing Updated September 3, 2019

#### Ranked/ Awarded Counties

			R	anked/ Awarded Co	ounties					
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN		CONDITIONAL AWARD	PROJECT STATUS
	1	Kern	\$ 100,000,000		0	822	822	\$	100,000,000	Occupancy 2/2018
	2	Los Angeles	\$ 100,000,000		0	1604	1604	\$	100,000,000	Pending
LARGE COUNTIES	3	Riverside	\$ 100,000,000		(353)	1536	1183	\$	100,000,000	Construction 99%
Amount Awarded:	4	Orange	\$ 100,000,000		0	512	512	\$	100,000,000	Pending Working Drawings
\$400,000,000	5	Sacramento	\$ 100,000,000						No Award	
		Amount Requested:	\$ 500,000,000					\$	400,000,000	
	1	Stanislaus	\$ 80,000,000		0	456	456	\$	77,356,397	Occupancy 7/2015
	2	Tulare	\$ 60,000,000		0	519	519	\$	60,000,000	Occupancy 6/2019
	3	Santa Barbara	\$ 80,000,000		(28)	376	348	\$	000,000,08	Construction 89%
MEDIUM COUNTIES	4	Monterey	\$ 80,000,000		0	576	576	\$	80,000,000 4	Construction 88%
Amount Awarded:	5	Yolo	\$ 42,225,000		(157)	32	(125)	\$	36,295,000 4	Construction 50%
\$336,295,000	6	Sonoma	\$ 43,000,000					\$	- <sup>2</sup>	
	7	Placer	\$ 28,502,274						No Award	
		Amount Requested:	\$ 413,727,274					\$	333,651,397	
	1	San Benito	\$ 15,053,000		0	72	72	\$	15,053,000	Construction 97%
	2	Kings	\$ 33,000,000		0	252	252	\$	33,000,000	Occupancy 8/2016
SMALL COUNTIES	4	Sutter	\$ 9,741,000		0	42	42	\$	9,741,000	Occupancy 7/2019
Amount Awarded:	5	Madera	\$ 3,000,000		0	1	1	\$	3,000,000	Occupancy 2/2016
\$133,779,000	6	Imperial	\$ 33,000,000		0	274	274	\$	33,000,000	Occupancy 6/2018
	7	Siskiyou	\$ 26,985,000		0	120	120	\$	26,985,000 <sup>5</sup>	Pending Preliminary Plans
	8	Tuolumne	\$ 33,000,000		0	32	32	-	13,000,000 5	Construction 72%
	3	Shasta	\$ 33,000,000	09/13/12				\$	_ 3	Relinquished
		Amount Requested:	\$ 186,779,000					\$	133,779,000	
GRAND TOTALS	20 APPLICATIONS	TOTAL AMOUNT REQUESTED:	\$ 1,100,506,274		BEDS REMOVED (538)	NEW BEDS 7226	NET GAIN 6688	\$	AMOUNT AWARDED: 867,430,397	

Footnotes on following page

1 Chaptered on May 10, 2011, AB94 amended the language of AB900 (Chaptered on May 3, 2007) to create a Phase II of AB900 financing allocating up to \$470,000,000 for the construction of adult local jails. The original allocation has been increased several times as outlined below:

Bill / Chapter	Date	Increase	Am	ount Available As of Chapter Date
AB900/Ch.7	5/3/2007		\$	470,000,000
AB111/Ch.16	4/4/2011	\$132,881,000	\$	602,881,000
SB1022/Ch.42	6/27/2012	\$171,348,000	\$	774,229,000
SB365/Ch.627	10/7/2013	\$80,000,000	\$	854,229,000
AB114/Ch.14	6/24/2015	\$15,845,000	\$	870,074,000
		Total Amount Awarded:	\$	870.074.000

- 2 On March 8, 2012 the BSCC Board accepted the AB900 Phase II Executive Steering Committee's recommendation that Sonoma County's application be deemed unworthy of funding.
- 3 On September 13, 2012 the BSCC Board accepted Shasta County's relinquishment on the basis of the County's inability to secure annual financial resources necessary to staff and operate the proposed facility.
- 4 SB365, Chaptered on October 7, 2013 increased the available financing by \$80,000,000. Monterey County's partial award (\$36,295,000) was increased by \$43,705,000 for a total full award amount of up to \$80,000,000. The remaining award amount was awarded to Yolo County in the amount of \$36,295,000.
- 5 AB114, Chaptered on June 24, 2015 increased the available financing by \$15,845,000. Siskiyou County's partial award (\$24,140,000) was increased by \$2,845,000 for a total full award amount of up to \$26,985,000. Tuolumne County received a partial award as a result of AB114, in the amount of \$13,000,000.

#### SB 1022 <sup>1</sup>

### Chaptered June 27, 2012 For Adult Local Criminal Justice Facility Financing Updated September 3, 2019

#### Ranked/Awarded Counties

				Ranked/Awarded (	Jountles					
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CO	NDITIONAL AWARD	PROJECT STATUS
	2	Orange	\$ 80,000,000		0	384	384	\$	80,000,000	Pending Working Drawings
	3	Fresno	\$ 79,194,000		(499)	300	(199)	\$	79,194,000	Construction 44%
	4	Sacramento	\$ 80,000,000		0	26	26	\$	80,000,000 4	Bid Period
	5	San Bernardino	\$ 80,000,000						No Award	
	6	Riverside	\$ 80,000,000						No Award	
LARGE COUNTIES Amount Awarded:	7	San Francisco	\$ 80,000,000						No Award	
\$239,194,000	8	Contra Costa	\$ 80,000,000						No Award	
<b>\$</b>	9	Ventura	\$ 41,115,000						No Award	
	10	Los Angeles	\$ 80,000,000						No Award	
	1	San Mateo	\$ 24,374,000	6/10/2015				\$	_ 3	Relinquished
		Amount Requested:	\$ 704,683,000					\$	239,194,000	
	1	Santa Cruz	\$ 24,635,000		(162)	64	(98)	\$	24,635,000	Occupancy 6/2018
	2	Stanislaus	\$ 40,000,000		(288)	288	0	\$	36,622,714 <sup>2</sup>	Occupancy 12/2017
	4	Solano	\$ 23,037,000		0	0	0	\$	23,037,000	Occupancy 12/2018
	5	Tulare	\$ 40,000,000		(366)	256	(110)	\$	40,000,000 <sup>2</sup>	Pending Preliminary Plans
	6	San Joaquin	\$ 40,000,000		0	256	256	\$	32,328,000 <sup>2</sup>	Pending Preliminary Plans
MEDIUM COUNTIES	7	Butte	\$ 40,000,000						No Award	
Amount Awarded:	8	Yolo	\$ 39,880,000						No Award	
\$160,000,000	9	Sonoma	\$ 24,000,000						No Award	
Ī	10	Merced	\$ 40,000,000						No Award	
Ī	11	Monterey	\$ 22,757,000						No Award	
	3	Santa Barbara	\$ 38,976,000	2/4/2016				\$	_ 6	Relinquished
		Amount Requested:	\$ 373,285,000					\$	156,622,714	

	1	Tuolumne	\$ 20,000,000		(147)	230	83	\$	20,000,000	Construction 72%
	2	Napa	\$ 13,474,000		0	72	72	\$	13,474,000	Occupancy 12/2018
	3	Kings	\$ 20,000,000		0	24	24	\$	20,000,000	Occupancy 6/2018
	6	Tehama	\$ 20,000,000		0	64	64	\$	20,000,000 <sup>5, 7</sup>	Pending Preliminary Plans
	7	Madera	\$ 19,000,000		0	20	20	\$	19,000,000 <sup>7, 8</sup>	Pending Preliminary Plans
SMALL COUNTIES	13	Imperial	\$ 17,643,000		0	24	24	\$	16,586,000 <sup>14</sup>	Pending Establishment
Amount Awarded:	14	Glenn	\$ 13,759,000						No Award	
\$92,474,000	15	Del Norte	\$ 9,193,000						No Award	
	5	Lake	\$ 20,000,000	11/17/2016				\$	- 7	Relinquished
	4	Shasta	\$ 20,000,000	2/16/2017				\$	_ 8	Relinquished
	8	Humboldt	\$ 17,855,500	9/14/2017				\$	<b>-</b> 9	Relinquished
	10	Mendocino	\$ 10,259,000	4/11/2018				\$	- <sup>10</sup>	Relinquished
	12	Colusa	\$ 15,252,000	4/11/2018				\$	_ 11	Relinquished
	11	Modoc	\$ 7,514,000	4/11/2018				\$	<b>-</b> 12	Relinquished
	9	Trinity	\$ 15,606,000	4/11/2018				\$	<b>-</b> <sup>13</sup>	Relinquished
		Amount Requested:	\$ 259,555,500					\$	109,060,000	
GRAND TOTALS	36	TOTAL AMOUNT REQUESTED:	\$ 1,337,523,500		BEDS REMOVED	NEW BEDS	NET GAIN	AMO	UNT AWARDED:	
TOTALS	7 7 EIOATIONO	NEGOLOTED.			(1462)	2072	610	\$	504,876,714	

Chaptered on June 27, 2012, SB1022 originally allocated up to \$500,000,000 for the construction of adult local criminal justice facilities. The original allocation has been increased as outlined below:

Bill / Chapter	Date	Increase	Amo	ount Available As of Chapter Date
SB1022/Ch.42	6/27/2012		\$	500,000,000
AB114/Ch.14	6/24/2015	\$9,060,000	\$	509,060,000
		Current Amount Available:	\$	509,060,000

- 2 On March 11, 2014 the BSCC held an appeal hearing for the counties of Humboldt, Monterey, and Stanislaus. Stanislaus County's appeal was granted, reordering the rank list of the medium county category. As a result of the rank change San Joaquin County did not receive a conditional award and Tulare County received a partial award. On June 08, 2017 San Joaquin County reduced the bed count to house 256 medium security offenders.
- 3 On June 10, 2015 the BSCC Board accepted San Mateo County's relinquishment due to the discovery of need for seismic renovations.
- 4 On June 10, 2015 the BSCC Board increased Sacramento County's partial award from \$56,432,000 to a full award in the amount of \$80,000,000. This action was the result of San Mateo County relinquishing its \$24,374,000 award. Currently \$806,000 remains unawarded in the Large County category.
- 5 On January 16, 2014 Tehama County was awarded a partial award of \$6,526,000 on its proposed \$20,000,000 project. As a result of AB114, on July 16, 2015 the BSCC Board awarded an additional \$9,060,000 from AB900 for a total of \$15,586,000 and approved Tehama County's reduced scope proposal.
- 6 On February 04, 2016 Santa Barbara County relinquished their conditional award of \$38,976,000. Tulare County received an additional \$6,648,000, making the full award amount \$40,000,000. San Joaquin County was awarded a partial amount of \$32,328,000.
- On November 17, 2016 Lake County relinquished their conditional award of \$20,000,000. Tehama County received an additional \$4,414,000, making the full award amount \$20,000,000. Madera County was awarded a partial amount of \$15,586,000.
- On February 16, 2017 Shasta County relinquished their conditional award of \$20,000,000. Madera County received an additional \$3,414,000, making the full award amount \$19,000,000. Humboldt County was awarded a partial amount of \$16,586,000.
- 9 On September 14, 2017 Humboldt County relinquished their conditional award of \$16,586,000.
- On April 11, 2018 Mendocino County relinquished their conditional award of \$10,259,000.
- <sup>11</sup> On April 11, 2018 Colusa County relinquished their conditional award of \$15,252,000.
- On April 11, 2018 Modoc County relinquished their conditional award of \$7,514,000.
- On April 11, 2018 Trinity County relinguished their conditional award of \$15,606,000.
- On April 11, 2018 Imperial County was awarded a partial award of \$16,586,000.

## SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000<sup>1</sup> For Adult Local Criminal Justice Facility Financing Updated September 3, 2019

#### **Ranked/ Awarded Counties**

	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
	2	Santa Clara	\$ 80,000,000		(797)	535	(262)	\$ 80,000,000	Pending Performance Criteria/RFP
	3	Alameda	\$ 54,340,000		(18)	0	(18)	\$ 54,340,000	Pending Performance Criteria/RFP
	4	Ventura	\$ 55,137,000		0	64	64	\$ 55,137,000	Pending Design Build Construction
LARGE	5	San Bernardino	\$ 80,000,000		0	512	512	\$ 50,523,000	Pending Establishment
COUNTIES	6	Riverside	\$ 80,000,000					-	No Award
	7	Contra Costa	\$ 80,000,000					-	No Award
Amount	8	San Joaquin	\$ 80,000,000					-	No Award
Awarded: \$240,000,000	9	Los Angeles	\$ 56,000,000					-	No Award
\$240,000,000	10	Orange	\$ 35,586,000					-	No Award
	1	San Francisco	\$ 80,000,000	4/14/2016				_ 2	Relinquished
		Amount Requested:	\$681,063,000					\$ 240,000,000	
	1	Butte	\$ 40,000,000		(96)	134	38	\$ 40,000,000	Pending Design Build Construction
	2	Sonoma	\$ 40,000,000		0	72	72	\$ 40,000,000	Pending Performance Criteria/RFP
MEDIUM	3	Yolo	\$ 30,500,000		(140)	150	10	\$ 30,500,000	Pending Working Drawings
COUNTIES	4	Merced	\$ 40,000,000		0	30	30	\$ 40,000,000	Pending Performance Criteria/RFP
	5	Placer	\$ 40,000,000		(176)	168	(8)	\$ 9,500,000	Pending Performance Criteria/RFP
Amount	6	Tulare	\$ 40,000,000					-	No Award
Awarded:	7	Santa Cruz	\$ 24,508,000					-	No Award
\$160,000,000	8	Monterey	\$ 40,000,000					-	No Award
		Amount Requested:	\$295,008,000					\$160,000,000	

SB863 - Chaptered June 20, 2014 Authorizing \$500,000,000 <sup>1</sup>
For Adult Local Criminal Justice Facility Financing
Updated September 3, 2019

#### **Ranked/ Awarded Counties**

	1	Amador	\$ 17,179,000		0	40	40	\$ 17,179,000	Pending Working Drawings				
	2	Colusa	\$ 20,000,000		(92)	96	4	\$ 20,000,000	Pending Performance Criteria/RFP				
	3	Yuba	\$ 20,000,000		0	12	12	\$ 20,000,000	Pending Performance Criteria/RFP				
	4	Trinity	\$ 20,000,000		(53)	72	19	\$ 20,000,000	Construction 1%				
SMALL	5	Humboldt	\$ 20,000,000		0	44	44	\$ 20,000,000	Pending Preliminary Plans				
COUNTIES	6	Napa	\$ 20,000,000		(60)	96	36	\$ 2,821,000	Pending Preliminary Plans				
	7	Mendocino	\$ 20,000,000					-	No Award				
Amount	8	Imperial	\$ 18,509,000					-	No Award				
Awarded:	9	Plumas	\$ 20,000,000					-	No Award				
\$100,000,000	10	Siskiyou	\$ 16,835,000					-	No Award				
	11	Modoc	\$ 9,416,000					-	No Award				
	12	Sutter	\$ 20,000,000					-	No Award				
	13	Del Norte	\$ 19,263,000					-	No Award				
	14	Kings	\$ 20,000,000					-	No Award				
		Amount Requested:	\$261,202,000					\$100,000,000					
TOTALS		32 Applications	Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total					
	A		\$1,237,273,000		(1432)	2,025	593	\$500,000,000					

SB863 was chaptered on June 20, 2014 authorizing financing authority up to \$500,000,000 for the construction of Adult Local Criminal Justice Facilities.

<sup>&</sup>lt;sup>2</sup> On April 14, 2016 San Francisco County relinquished their conditional award of \$80,000,000. Ventura County was made whole and San Bernardino was given a partial award of \$50,523,000. We are awaiting new scope proposals from both Counties.

SB844 - Chaptered June 27, 2016 Authorizing \$270,000,000 For Adult Local Criminal Justice Facility Financing Updated September 3, 2019

#### **Ranked/ Awarded Counties**

				Nankeu/ Awarueu	Oodiities				
	INITIAL RANK	COUNTY	AMOUNT REQUESTED	AWARD RELINQUISHMENT DATE	BEDS REMOVED	NEW BEDS	NET GAIN	CONDITIONAL AWARD	PROJECT STATUS
	1	Contra Costa	\$ 70,000,000		(288)	288	0	\$ 70,000,000	Pending Establishment
LARGE COUNTIES	2	San Joaquin	\$ 7,672,000					\$ -	No Award
COCKTILE	3	San Francisco	\$ 70,000,000					\$ -	No Award
Amount Awarded: \$70,000,000		Amount Requested:	\$ 147,672,000					\$ 70,000,000	
MEDIUM	1	Placer	\$ 30,000,000		(120)	120	0	\$ 30,000,000	Pending Performance Criteria/RFP
MEDIUM COUNTIES									
Amount Awarded: \$30,000,000		Amount Requested:	\$ 30,000,000					\$ 30,000,000	
	1	Plumas	\$ 25,000,000		(67)	60	(7)	\$ 25,000,000	Pending Performance Criteria/RFP
	2	El Dorado	\$ 25,000,000		(60)	68	8	\$ 25,000,000	Pending Performance Criteria/RFP
	3	Mendocino	\$ 25,000,000		(20)	60	40	\$ 25,000,000	Pending Preliminary Plans
SMALL	4	Lassen	\$ 25,000,000		(30)	30	0	\$ 25,000,000	Pending Establishment
COUNTIES	5	Mono	\$ 25,000,000		0	48	48	\$ 25,000,000	Pending Establishment
Amount	6	Modoc	\$ 24,516,000		(43)	54	11	\$ 24,516,000	Pending Establishment
Awarded:	7	Napa	\$ 20,000,000		0	76	76	\$ 20,000,000	Pending Preliminary Plans
\$169,516,000	8	Mariposa	\$ 13,647,883					\$ -	No Award
	9	Del Norte	\$ 24,849,000					\$ -	No Award
		Amount Requested:	\$ 208,012,883					\$ 169,516,000	
TOTALS		13 Applications	Req. Total:		BEDS REMOVED	NEW BEDS	NET GAIN	Awarded Total:	
		una 27 2016 authorizina financi	\$385,684,883		(628)	804	176	\$269,516,000	

SB844 was chaptered on June 27, 2016 authorizing financing authority up to \$270,000,000 for the construction of Adult Local Criminal Justice Facilities.