DATE: February 16, 2017 AGENDA ITEM: B

TO: BSCC Chair and Members

FROM: John Prince, Deputy Director (A), john.prince2@bscc.ca.gov

SUBJECT: SB 81 Round II Riverside County Scope Change – Additional Award,

Adding 16-Bed Secure Treatment Housing Unit: Requesting Approval.

Summary

This agenda item requests that the Board of State and Community Corrections approve Riverside County's request for a change in project scope for its local youthful offender rehabilitative facility (LYORF) project due to a recent award of additional funding.

Background

SB 81 Round 1 (Stats. 2007, Chapter 175) authorized \$100M in state lease-revenue bond financing for the acquisition, design, renovation, or construction of LYORFs; Assembly Bill 1628 (Stats. 2010, Chapter 729) added another \$200 million in financing. Conditional awards were made to 13 counties under the SB 81 Round 1 LYORF Construction Financing Program; two projects have been completed and several are active in the State Public Works Board process.

After the Round 1 financing was conditionally awarded, \$79.2M in state lease-revenue bond financing remained unallocated. SB 365 (Stats. 2013, Chapter 627) authorized the BSCC to release the remainder in lease-revenue bond financing under the SB 81 Round Two program.

At the April 9, 2015 board meeting, the Board awarded a partial conditional award to Riverside County of \$15,898,455 of the SB 81 Round 2 LYORF financing (Attachment B-1).

At the November 17, 2016 board meeting, the Board accepted the relinquishment from Tulare County of its SB 81 Round 2 conditional award. The Board then awarded Riverside County \$1,101,545 that augmented its partial conditional award to a full conditional award of \$17,000,000. (Attachment B-2).

The BSCC received a letter from Riverside County dated January 5, 2017 accepting the full conditional award and requesting a revised scope for the Board's approval (Attachment B-3). The proposed scope change consists of adding a 16-bed secure treatment housing unit to its Youth Treatment and Education Center in order to create a home-like environment while providing more privacy and a greater sense of independence for youth engaged in the rehabilitative process.

Recommendation/Action Needed

Staff recommends the Board approve the change in scope for the Riverside County Senate Bill 81 Round 2 Local Youthful Offender Rehabilitative Facility Construction Financing Program project.

Attachments

B-1:April 9, 2015 BSCC Board Agenda Item M

B-2:November 17, 2016 BSCC Board Agenda Item B

B-3: Riverside County Letter dated January 5, 2017