



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Amador	9/27/2017

B. PRIMARY CONTACT

NAME	TITLE
Mark J. Bonini	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 223-6229	mbonini@amadorgov.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Angela McCuaig	Unit Supervisor
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 223-6740	amccuaig@amadorgov.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Amador

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	14
Subsequent	7
TOTAL	21

Court Disposition

Informal Probation	
Non-Ward Probation	7
Wardship Probation	6
Diversion	
Deferred Entry of Judgement	1

Wardship Placements

Own/Relative's Home	3
Non-Secure County Facility	
Secure County Facility	2
Other Public Facility	
Other Private Facility	
Other	1
California Youth Authority*	
TOTAL	6

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	17
Female	4
TOTAL	21

Race/Ethnic Group (OPTIONAL)

Hispanic	2
White	15
Black	1
Asian	
Pacific Islander	
Indian	3
Unknown	
TOTAL	21

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Amador

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	3
Misdemeanor Arrests	16
Status Arrests	
TOTAL	19

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Amador*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The focus of the Amador County Probation Department is primarily prevention driven. Identifying juveniles at risk and collaborating with our community based agencies has allowed the juvenile probation officer to access programs which focus acutely on the needs of the minor and their family. Referring minors and their families to programs such as Nexus ART and 180 Degree Uturn have proven to help enhance informal interaction with the Probation Department and law enforcement when engaging youth who are at risk within our community. Additionally, more creative dispositions prior to court involvement have been implemented prior to or at intake with the Probation Department. The Probation Department has a strong relationship with the school district as well and is very active with truancy prevention and referring families in need for services. In reviewing the year end statistical data for the 2016 year drawn from the State of California Department of Justice, it is evident these practices have been and continue to be successful. For example, there were 64 referrals made to the probation department in which only 21 were referred to the Court with the remaining 35 being handled by the Probation Department.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation Officer		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 151,913	\$ -	\$ -
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 151,913	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funds were utilized to pay the salaries and benefits of a juvenile probation officer assigned to collaborate with Amador County schools, community based organizations, and Health and Human Services. The juvenile probation officer addresses school truancy and disciplinary issues within Amador County's seven elementary schools, three junior high schools, two high schools, and three alternative schools. The juvenile probation officer collaborates and refers youth to Nexus Youth and Family Services. These programs offer anger management, substance and abuse counseling, and counseling preventative services. Amador County Health and Human Services are utilized to refer youth for mental health and substance abuse counseling.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Counseling		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 910	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 910	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Amador County Probation has an interagency agreement with Amador County Behavioral Health to provide individual mental health counseling to youth with mental health needs. The mental health clinicians and the juvenile probation officers collaborate to ensure the youth receives mental health needs when transportation, access, and financial barriers exist. The type of youth referred for mental health counseling are felony and misdemeanor offenders, violent offenders, and offenders with a mental illness.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Group Mental Health Counseling		
Expenditure Category:	Group Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,021	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,021	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Amador County Probation has an interagency agreement with Amador County Behavioral Health to provide substance abuse group counseling to youth referred by the juvenile probation officers. The substance abuse counselors utilize the teen Matrix Model which consists of evidence-based techniques integrated into an approach that includes individual and group sessions, and separate parent and adolescent substance education groups. the expected benefit is to provide counseling to youth that normally do not have access to these services, and to assist in preventing future substance abuse issues.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Amador

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Aggression Replacement Therapy		
Expenditure Category:	Aggression Replacement Therapy		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 16,716	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 16,716	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Nexus Youth and Family Services provides the Aggression Replacement Therapy (ART) groups throughout the school year to youth referred by Amador County Probation. The juvenile probation officer collaborates with local schools, Health and Human Services, and parents to assess youth for the ART program. ART groups help to reduce negative behaviors, disciplinary action in the school setting, time on probation, and recidivism in the Juvenile Justice System. ART is a multi-modal intervention designed to alter the behavior of chronically aggressive youth. It consists of three components: skill streaming which is designed to teach a broad curriculum of pro-social behavior, anger control which is a method for empowering youth to modify their own anger responsiveness, and moral reasoning training which is to help motivate youth to employ the skills learned via the other components. The goals and expected benefits are to promote skill acquisition and performance, improve anger control, decrease the frequency of acting out behaviors, and increase the frequency of pro-social constructive behaviors.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Amador

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	180 Degree You-Turn Program		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 29,890	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 29,890	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Nexus Youth and Family Services provided the 180 Degree You-Turn Program to youth between the ages of 9 through 18 years of age identified as being high risk. They offered three different groups throughout the school year with 26 participants. The program encompasses group discussions, conflict resolution, education, leadership, community service, diversity, personal values, integrity and future goals. The Nexus Youth and Family Services' staff organized field trips designed to expose the program participants to a variety of experiences and opportunities which they were actively and cognitively engaged and challenged. During this reporting period, the field trips were to Lone Harvest Faire scarecrow contest, Holiday Toy Shop project, Sky High team building, camping at Lassen Volcanic National Park, three-day Youth Traffic Safety Summit in Anaheim, three-day REACH conference in Chico, Operation Care Color Run, Columbia College, and World of Wonders Science Museum.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	AutoMon, LLC		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 47,935	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 47,935	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Amador County Probation contracts with AutoMon, LLC to maintain the case management system and kiosk reporting system through the vendor's annual maintenance and escrow fees. The case management and kiosk systems allow the juvenile probation officer to track all aspects of the juvenile caseload. In addition, the Juvenile Assessment Intervention System (JAIS) is embedded in the case management system which is a juvenile assessment tool. The JAIS component classifies the youth as low, medium, or high risks. The assessment also identifies their needs to successfully complete probation and reduce recidivism; such as, mental health or substance abuse referrals, ART or 180 Degree You-Turn Program referral, and family counseling.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Amador*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation Officer Safety Equipment		
Expenditure Category:	Other Procurements		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 242	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 242	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Safety equipment was purchased for the juvenile probation officer.