

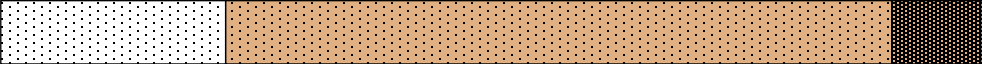


Proposition 47 Actual & Proposed Cohorts - Option 1

FY2016-17 7/1/16-6/31/17	FY2017-18 7/1/17-6/31/18	FY2018-19 7/1/18-6/31/19	FY2019-20 7/1/19-6/31/20	FY2020-21 7/1/20-6/31/21	FY2021-22 7/1/21-6/31/22	FY2022-23 7/1/22-6/31/23	FY2023-24 7/1/23-6/31/24	FY2024-25 7/1/24-6/31/25	FY2025-26 7/1/25-6/31/26	FY2026-27 7/1/26-6/31/27	FY2027-28 7/1/27-6/31/28
\$103,790,550.00			\$TBD		\$TBD						
<p>Cohort 1: 6/15/17-8/15/20 (38 months)</p>  <p style="margin-left: 150px;">No-cost extension: 8/16/20-8/15/21 (12 months)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 8/15/21-9/30/21 (45 days)</p>											
		<p>Cohort 2: 8/15/19-5/1/23 (45 months)</p>  <p style="margin-left: 50px;">Staff time for grant development (8 months)</p> <p style="margin-left: 350px;">Final Evaluation Report period: 1/1/23-5/1/23 (4 months)</p>									
				<p>Proposed Cohort 3: 8/15/21-5/1/25 (45 months)</p>  <p style="margin-left: 100px;">Staff time for grant development (1 year)</p> <p style="margin-left: 350px;">Final Evaluation Report period: 1/1/25-5/1/25 (4 months)</p>							

Proposition 47 Actual & Proposed Cohorts - Option 2

FY2016-17 7/1/16-6/31/17	FY2017-18 7/1/17-6/31/18	FY2018-19 7/1/18-6/31/19	FY2019-20 7/1/19-6/31/20	FY2020-21 7/1/20-6/31/21	FY2021-22 7/1/21-6/31/22	FY2022-23 7/1/22-6/31/23	FY2023-24 7/1/23-6/31/24	FY2024-25 7/1/24-6/31/25	FY2025-26 7/1/25-6/31/26	FY2026-27 7/1/26-6/31/27	FY2027-28 7/1/27-6/31/28
\$103,790,550.00			\$TBD		\$TBD			\$TBD			
<p>Cohort 1: 6/15/17-8/15/20 (38 months)</p> <p style="margin-left: 150px;">No-cost extension: 8/16/20-8/15/21 (12 months)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 8/15/21-9/30/21 (45 days)</p>											
<p>Cohort 2: 8/15/19-5/1/23 (45 months)</p> <p style="margin-left: 50px;">Staff time for grant development (8 months)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 1/1/23-5/1/23 (4 months)</p>											
<p>Proposed Cohort 3: 8/15/21-5/1/25 (45 months)</p> <p style="margin-left: 100px;">Staff time for grant development (1 year)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 1/1/25-5/1/25 (4 months)</p>											

Proposition 47 Actual & Proposed Cohorts - Option 3

FY2016-17 7/1/16-6/31/17	FY2017-18 7/1/17-6/31/18	FY2018-19 7/1/18-6/31/19	FY2019-20 7/1/19-6/31/20	FY2020-21 7/1/20-6/31/21	FY2021-22 7/1/21-6/31/22	FY2022-23 7/1/22-6/31/23	FY2023-24 7/1/23-6/31/24	FY2024-25 7/1/24-6/31/25	FY2025-26 7/1/25-6/31/26	FY2026-27 7/1/26-6/31/27	FY2027-28 7/1/27-6/31/28
\$103,790,550.00			\$TBD		\$TBD			\$TBD		\$TBD	
<p>Cohort 1: 6/15/17-8/15/20 (38 months)</p> <p style="margin-left: 150px;">No-cost extension: 8/16/20-8/15/21 (12 months)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 8/15/21-9/30/21 (45 days)</p>											
<p>Cohort 2: 8/15/19-5/1/23 (45 months)</p> <p style="margin-left: 150px;">Staff time for grant development (8 months)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 1/1/23-5/1/23 (4 months)</p>											
<p>Proposed Cohort 3: 8/15/21-5/1/25 (45 months)</p> <p style="margin-left: 150px;">Staff time for grant development (1 year)</p> <p style="margin-left: 150px;">Final Evaluation Report period: 1/1/25-5/1/25 (4 months)</p>											