



Calaveras Community Corrections Partnership

Executive Committee

Rick DiBasilio, Sheriff's Office
Todd Fordahl, Angels Camp Police
Scott Gross, Public Defender
Timothy Healy, Superior Court
John Lawless, Health & Human Services
Samuel Leach, Probation
Barbara Yook, District Attorney

IMPLEMENTATION PLAN UPDATE

Strategies for FY 2016-2017

Community Corrections Partnership

891 Mountain Ranch Road

San Andreas, CA 95249

<http://calaverasgov.us/CCP.aspx>

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COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

*Executive Committee Member

Penal Code	Member	Name	Title Organization
1230(b)(2)	Chief Probation Officer, CCP Chair*	Samuel Leach	<i>Chief Probation Officer</i> Calaveras County Probation
1230(b)(2)(A)	Presiding Judge of the Superior Court*	Timothy S. Healy	<i>Presiding Judge</i> Calaveras Superior Court
1230(b)(2)(B)	Board of Supervisors Designee	Shirley Ryan	<i>County Administrative Officer</i> Calaveras County Administrative Office
1230(b)(2)(C)	District Attorney*	Barbara Yook	<i>District Attorney</i> Calaveras County District Attorney
1230(b)(2)(D)	Public Defender*	Scott Gross	<i>Public Defender</i> County of Calaveras
1230(b)(2)(E)	Sheriff*	Rick DiBasilio	<i>Sheriff</i> Calaveras County Sheriff's Department
1230(b)(2)(F)	Chief of Police*	Todd Fordahl	<i>Police Chief</i> Angels Camp Police Department
1230(b)(2)(G)	Head of Department of Social Services	John Lawless	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(H)	Head of Department of Mental Health*	John Lawless	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(I)	Head of Department of Employment	John Lawless	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(J)	Head of Alcohol and Substance Abuse	John Lawless	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(K)	Head of the Office of Education	Kathy Northington	<i>Superintendent</i> Calaveras County Office of Education
1230(b)(2)(L)	Offender Rehabilitative Services Rep.	VACANT	<i>Vacant</i> VACANT
1230(b)(2)(M)	Victim Interest Representative	Kelli Coane	<i>Program Director</i> Calaveras Crisis Center

CURRENT FISCAL YEAR OBJECTIVES

Develop Work Program

The CCP recently approved funding to develop a Work Program during the 2016-2017 fiscal year. The Work Program will become fully operational this fiscal year by having participants from the Calaveras County Jail and the Day Reporting Center. The Work Program will continue to evolve as additional tasks which benefit the community are identified and potential revenue sources for self-sustainability are explored.

Restitution Program

The District Attorney's Office, in coordination with the CCP, recently hired a Program Coordinator for victim services. This position is assisting with restorative justice efforts and will help explore options for creating a Restitution Program over the next year.

Emergency Housing Program

The CCP's transient housing program recently ended. Short-term emergency housing and transitional housing options will be explored over the next year.

SUPERVISION STRATEGIES

Our Community Corrections Partnership in Calaveras County prioritizes supervision and accountability as critical elements of protecting our community and rehabilitating offenders.

Supervision of the Post-Release Community Supervision (PRCS) is a standalone caseload with less than 35 offenders, allowing for intensive supervision. The 1170(h)/Mandatory Supervision (MS) caseload is also intensively supervised and capped at a maximum of 35. Reentry programming for those offenders is being reworked in this fiscal year. High-risk adult felony probationers are also supervised on an intensive supervision caseload at the Day Reporting Center.

In total, the supervision of PRCS, MS and high-risk adult felony probationers is primarily performed by three Deputy Probation Officers that partner to provide intensive supervision and support to no more than 105 offenders, combined. The overwhelming majority of offenders on the aforementioned caseloads are required to participate in programming and regular check-ins at the Day Reporting Center. In addition to their frequent contacts at the DRC, high-risk PRCS offenders and high-risk probationers receive a minimum of two face-to-face contacts per month with their assigned Deputy Probation Officer. They are seen at least once per month at their homes.

A Sheriff's Deputy is housed at Probation to support the field supervision of the PRCS, MS, and other high risk offenders, as well as to serve as a liaison between Probation, the Sheriff's Department and the Angels Camp Police Department.

PROGRAMS

The CCP believes in a balanced approach to managing people convicted of a felony offense. To ensure public safety and provide treatment, a Deputy Sheriff, three Correctional Officers, three Deputy Probation Officers, a Probation Aide, a Substance Abuse Counselor, and two Behavioral Health Clinicians are funded by the CCP. These positions are responsible for supervising high risk offenders, performing home visitations and home searches, staffing the jail to prevent early release, drug testing, supervising the work program, apprehending offenders who violate the terms and conditions of their supervision, and providing treatment and substance abuse programming. AB 109 funded programs are listed in detail below.

Alternative Sentencing

In lieu of incarceration, offenders qualifying for alternative sentencing may be placed on home detention or additional alternative sentencing programs including: attending the Day Reporting Center, electronic monitoring, or a work program.

The Probation Department, with input from the Calaveras County Sheriff's Department and the Angels Camp Police Department, identifies members of the Post-Release Community Supervision (PRCS) population and County Jail inmates who qualify for one or more of the alternative sentencing strategies.

Anger Management & Domestic Violence

The anger management and domestic violence programs at the Day Reporting Center are facilitated by a certified professional. While participating in the program, offenders develop the skills necessary to regulate emotions and learn to communicate in a relationship in a healthy and productive manner.

Cognitive Behavioral Therapy

Cognitive Behavioral Therapy (CBT) has been embraced by the CCP as a viable treatment method for individuals with criminal histories. Calaveras County has implemented two CBT programs: Changing Offender Behavior (COB) and The Courage To Change. CBT groups take place at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Changing Offender Behavior is a cognitive behavioral counseling program that combines education, group and individual counseling, and structured exercises designed to foster moral development in treatment-resistant offenders. The program is designed to alter how offenders think, make judgments about what is right and wrong, and what to do in a given situation.

The Courage To Change is a cognitive behavioral interactive journaling system designed to help offenders address their individual problem areas within the criminogenic needs identified by the ORAS assessment tool. By personalizing the information presented in the journals to their own circumstances, offenders develop a roadmap to success in their efforts to change.

Education

Offenders without a high school diploma qualify for General Education Development (GED) assistance. The GED test in California is now a computer-based exam rather than a traditional paper-based exam. The CCP has opted to purchase a computer system which replicates current exam conditions for offenders choosing to study for the GED test. Adult tutors are readily available to custom-tailor assistance to an offender's educational needs.

Once an offender has successfully prepared for the GED test, the CCP has set aside funding to cover the cost of administering the exam and receiving a California High School Equivalency Certificate.

The Calaveras CCP education program also includes a personal finance program through Hands On Banking. The personal finance program offers the necessary tools and skills for offenders to succeed in building their credit, opening a small business, investing in the market, purchasing a home, creating a sustainable budget, and many other areas of personal finance.

The CCP education program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Incarceration

Calaveras County is responsible for housing inmates who would have been sentenced to state prison prior to realignment. To supervise these inmates, the CCP has two correctional officers in the county jail and provides financial support to offset the additional costs.

Job Skills

Most jobs today require working with computers. Offenders who have never owned or used a computer can begin learning the basics of computer operations and, once prepared, learn to use standard office software. The job skills program is transitioning from using Key Blaze typing software to a more comprehensive computer education system purchased through Essential Education.

Assistance with preparing resumes is available including how to avoid common resume mistakes, how to format a resume, sample resumes, and help with preparing their resume. The importance of cover letters and how to effectively utilize them is shared with offenders on an individual basis.

Prior to obtaining employment, trained staff assist with interview skills including how to handle questions about their past, proper interview attire and behavior, punctuality, and what to expect during the interview process.

The CCP job skills program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Medical Insurance

Inmates who require hospitalization due to medical emergencies or life-threatening illnesses are covered by Catastrophic Inmate Medical Insurance. The CCP provides this insurance due to the increased risk of medical costs associated with longer county jail sentences.

Mindfulness Meditation

Mindfulness meditation has been embraced by the Department of Veterans Affairs to reduce Post-Traumatic Stress Disorder symptoms. The Day Reporting Center currently offers one mindfulness meditation course per week.

Parenting Skills

The Parent Project is a program designed to assist parents with out of control juveniles. Offenders who have out of control children are taught behavioral modification techniques to effectively control their children; thereby reducing family stress and allowing for the offender's own successful recovery.

Post-Supervision

After supervision ends, probation officers keep in contact with previous offenders to assist with overcoming obstacles that might arise due to living a non-criminal lifestyle. Post-supervision offenders are encouraged to continue to participate in the education and job skills programs to ensure successful reentry.

Restorative Justice

The CCP is exploring options for implementing a comprehensive restitution collection system including collecting restitution from inmates and enforcing post-conviction collections. A full-time Program Coordinator position has been created to assist with the Restorative Justice program.

Substance Abuse

Substance abuse continues to be problematic for many offenders. The CCP has hired a Substance Abuse Counselor to provide individual treatment and to lead group sessions at the Day Reporting Center for high risk offenders.

If a trained professional determines that an offender requires residential treatment to overcome substance abuse, several providers are available throughout the state. An updated list of residential treatment providers is maintained to best match the unique needs of the offender to the available services.

In addition to residential treatment and counseling, the CCP has partnered with multiple local Sober Living homes to provide a safe, effective transition to sobriety.

Transportation

Lack of adequate transportation was identified as a problem for many offenders. For this reason, the CCP provides bus passes for travel throughout the county. If bus transportation is not possible due to route coverage or lack of adequate arrival/departure times, transportation is provided by a Probation Aide.

Work Program

Calaveras County Jail inmates and individuals supervised by the Calaveras County Probation Department earn custody credits and/or community service hours by performing work which benefits the community such as litter removal, weed/brush control, light construction, and disaster assistance.

SPENDING PLAN

Recurring Costs

0.00 FTE Extra-Hire Transportation Aide	\$14,000	
0.00 FTE Software Implementation	\$54,875	
0.40 FTE Program Coordinator	\$32,283	
1.00 FTE Administrative Analyst	\$84,386	
1.00 FTE Clinician	\$74,279	
1.00 FTE Clinician	\$84,992	
1.00 FTE Correctional Officer	\$75,705	
1.00 FTE Correctional Officer	\$86,700	
1.00 FTE Deputy Probation Officer	\$89,748	
1.00 FTE Deputy Probation Officer	\$72,686	
1.00 FTE Deputy Probation Officer	\$109,397	
1.00 FTE Deputy Sheriff	\$106,203	
1.00 FTE Probation Aide	\$55,267	
1.00 FTE Program Coordinator	\$60,792	
1.00 FTE Substance Abuse Counselor	\$67,386	
Bus Passes	\$4,330	
Discretionary	\$5,000	
DRC Drug Testing	\$19,000	
DRC Facilities/Vehicles	\$14,000	
DRC Food/Incentives/Graduation	\$13,000	
Operating Supplies	\$16,000	
Equipment	\$5,000	
Flash Incarcerations	\$15,000	
Inmate Medical Insurance	\$47,373	
Emergency Housing	\$2,500	
PRCS/Parolee Jail Cost	\$60,000	
Residential Treatment & Sober Living	\$14,000	
Software	\$28,500	
Training	\$17,000	
Total Recurring Costs	\$1,329,420	

One-Time Costs

Work Program: 1.00 FTE Correctional Officer	\$80,000	
Work Program: Equipment & Supplies	\$25,000	
Work Program: Liability Insurance	\$25,000	
Total One-Time Costs	\$130,000	

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