



Calaveras County

**COMMUNITY CORRECTIONS PARTNERSHIP
IMPLEMENTATION PLAN UPDATE**

Strategies for FY 2015-2016

(July 1, 2015 – June 30, 2016)

Community Corrections Partnership

891 Mountain Ranch Road

San Andreas, CA 95249

Website: calaverasgov.us/CCP.aspx

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COMMUNITY CORRECTIONS PARTNERSHIP (CCP)

*Executive Committee Member

Penal Code	Member	Name	Title Organization
1230(b)(2)	Chief Probation Officer, CCP Chair*	Samuel Leach	<i>Chief Probation Officer</i> Calaveras County Probation
1230(b)(2)(A)	Presiding Judge of the Superior Court*	Grant Barrett	<i>Presiding Judge</i> Calaveras Superior Court
1230(b)(2)(B)	Board of Supervisors Designee	Shirley Ryan	<i>County Administrative Officer</i> Calaveras County Administrative Office
1230(b)(2)(C)	District Attorney*	Barbara Yook	<i>District Attorney</i> Calaveras County District Attorney
1230(b)(2)(D)	Public Defender*	Scott Gross	<i>Public Defender</i> County of Calaveras
1230(b)(2)(E)	Sheriff*	Gary Kuntz	<i>Sheriff</i> Calaveras County Sheriff's Department
1230(b)(2)(F)	Chief of Police*	Todd Fordahl	<i>Police Chief</i> Angels Camp Police Department
1230(b)(2)(G)	Head of Department of Social Services	Mary Sawicki	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(H)	Head of Department of Mental Health*	Mary Sawicki	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(I)	Head of Department of Employment	Mary Sawicki	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(J)	Head of Alcohol and Substance Abuse	Mary Sawicki	<i>Director</i> Calaveras County Health & Human Services
1230(b)(2)(K)	Head of the Office of Education	Kathy Northington	<i>Superintendent</i> Calaveras County Office of Education
1230(b)(2)(L)	Offender Rehabilitative Services Rep.	VACANT	<i>Vacant</i> VACANT
1230(b)(2)(M)	Victim Interest Representative	Kelli Fraguero	<i>Program Director</i> Calaveras Crisis Center

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CURRENT FISCAL YEAR OBJECTIVES

1. Increase Data Availability

An analysis will be conducted to determine the impact of Evidence-Based Programming on re-arrest rates and risk of recidivism.

The CCP transitioned to the Ohio Risk Assessment System (ORAS) in January 2015. The ORAS consists of multiple dynamic risk factors which can be used to evaluate the change in risk of recidivism over time. Although a preliminary analysis will be done in the 2015-16 fiscal year, a sample size large enough for statistically significant results is not expected until a future fiscal year.

2. Continue to Implement and Improve Evidence Based Programming

The Day Reporting Center and the In-Custody program will become fully staffed during the 2015-16 fiscal year. The CCP will focus on training, program fidelity, and comprehensive delivery of services.

3. Coordinate Services for Victims

The District Attorney's Office, in coordination with the CCP, will hire a Program Coordinator for victim services. This position will assist with restorative justice efforts to increase offender accountability and make victims whole again.

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SUPERVISION STRATEGIES

Our Community Corrections Partnership in Calaveras County prioritizes supervision and accountability as critical elements of protecting our community and rehabilitating offenders.

The Deputy Probation Officers are becoming more involved in case planning and facilitating Cognitive Behavioral Treatment programs. Those officers responsible for the supervision and treatment of high risk offenders have had their caseloads reduced to appropriate levels. These efforts reflect that the Calaveras County CCP is shifting resources in accordance with the Risk Principle of Evidence Based Practices. The CCP has examined these issues during the past year and is continually seeking ways to maximize resources.

Supervision of the Post-Release Community Supervision (PRCS), Mandatory Supervision (MS) and High-Risk Felony Probation populations is being performed by three Deputy Probation Officers. All of their caseloads are capped at a maximum of 35 cases. The officers assigned to these caseloads will also conduct routine case planning visits and facilitate Cognitive Behavioral Treatment, such as Courage to Change.

The overwhelming majority of high-risk offenders are required to participate in programming and regular check-ins at the Day Reporting Center. In addition to their frequent contacts at the DRC, high-risk PRCS offenders and high-risk probationers receive a minimum of two face-to-face contacts per month with their assigned Deputy Probation Officer. They are seen at least once per month at their homes.

A Sheriff's Deputy is housed at Probation to support the field supervision of the PRCS population and other high risk offenders, as well as to serve as a liaison between Probation, the Sheriff's Department and the Angels Camp Police Department.

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PROGRAMS

The CCP believes in a balanced approach to managing people convicted of a felony offense. To ensure public safety, a Deputy Sheriff, two Correctional Officers, three Deputy Probation Officers, and a Probation Aide are funded by the CCP. These positions are responsible for supervising high risk offenders, performing home visitations and home searches, staffing the jail to prevent early release, drug testing, and apprehending offenders who violate the terms and conditions of their supervision. In addition to supervision, many programs have been put in place to increase public safety by reducing the number of repeat offenders. These programs are continuously evolving and are listed in detail below.

Alternative Sentencing

In lieu of incarceration, offenders qualifying for alternative sentencing may be placed on home detention or additional alternative sentencing programs including: attending the Day Reporting Center, electronic monitoring, or a work program.

The Probation Department, with input from the Calaveras County Sheriff's Department and the Angels Camp Police Department, will identify members of the Post-Release Community Supervision (PRCS) population and County Jail inmates who qualify for one or more of the alternative sentencing strategies.

Anger Management & Domestic Violence

The anger management and domestic violence programs at the Day Reporting Center are facilitated by a certified professional. While participating in the program, offenders develop the skills necessary to regulate emotions and learn to communicate in a relationship in a healthy and productive manner.

Cognitive Behavioral Therapy

Cognitive Behavioral Therapy (CBT) has been embraced by the CCP as a viable treatment method for individuals with criminal histories. Calaveras County has implemented three CBT programs: Moral Reconciliation Therapy, Changing Offender Behavior, and The Courage To Change. CBT groups take place at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Moral Reconciliation Therapy (MRT) is a cognitive behavioral counseling program that combines education, group and individual counseling, and structured exercises designed to foster moral development in treatment-resistant offenders. The program is designed to alter how offenders think, make judgments about what is right and wrong, and what to do in a given situation.

Changing Offender Behavior (COB) is a cognitive-behavioral, evidence-based program that helps offenders recognize and practice responsible behavior.

The Courage To Change is a cognitive behavioral interactive journaling system designed to help offenders address their individual problem areas within the criminogenic needs identified by the ORAS assessment tool. By personalizing the information presented in the journals to their own circumstances, offenders develop a roadmap to success in their efforts to change.

Education

Offenders without a high school diploma qualify for General Education Development (GED) assistance. The GED test in California is now a computer-based exam rather than a traditional paper-based exam. The CCP has opted to purchase a computer system which replicates current exam conditions for offenders choosing to study for the GED test. Adult tutors are readily available to custom-tailor assistance to an offender's educational needs.

Once an offender has successfully prepared for the GED test, the CCP has set aside funding to cover the cost of administering the exam and receiving a California High School Equivalency Certificate.

The Calaveras CCP education program also includes a personal finance program through Hands On Banking. The personal finance program offers the necessary tools and skills for offenders to succeed in building their credit, opening a small business, investing in the market, purchasing a home, creating a sustainable budget, and many other areas of personal finance.

The CCP education program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Housing

The CCP has implemented a housing program for high risk homeless offenders. Offenders with nowhere to stay are provided up to six months of housing until they are able to secure housing of their own. Obstacles preventing the offender from obtaining permanent housing are identified and a plan to overcome those obstacles is developed.

Incarceration

Calaveras County is responsible for housing inmates who would have been sentenced to state prison prior to realignment. To supervise these inmates, the CCP has two correctional officers in the county jail and provides financial support to offset the additional costs.

Job Skills

Most jobs today require working with computers. Offenders who have never owned or used a computer can begin learning the basics of computer operations and, once prepared, learn to use standard office software. The job skills program is transitioning from using Key Blaze typing software to a more comprehensive computer education system purchased through Essential Education.

Assistance with preparing resumes is available including how to avoid common resume mistakes, how to format a resume, sample resumes, and help with preparing their resume. The importance of cover letters and how to effectively utilize them is shared with offenders on an individual basis.

Prior to obtaining employment, trained staff assist with interview skills including how to handle questions about their past, proper interview attire and behavior, punctuality, and what to expect during the interview process.

The CCP job skills program is offered at the Day Reporting Center for high risk offenders on supervision and in the Calaveras Jail for inmates.

Medical Insurance

Inmates who require hospitalization due to medical emergencies or life-threatening illnesses are covered by Catastrophic Inmate Medical Insurance. The CCP provides this insurance due to the increased risk of medical costs associated with longer county jail sentences.

Mindfulness Meditation

Mindfulness meditation has been embraced by the Department of Veterans Affairs to reduce Post-Traumatic Stress Disorder symptoms. The Day Reporting Center currently offers one mindfulness meditation course per week.

Parenting Skills

The Parent Project is a program designed to assist parents with out of control juveniles. Offenders who have out of control children are taught behavioral modification techniques to effectively control their children; thereby reducing family stress and allowing for the offender's own successful recovery.

Post-Supervision

After supervision ends, probation officers keep in contact with previous offenders to assist with overcoming obstacles that might arise due to living a non-criminal lifestyle. Post-supervision offenders are encouraged to continue to participate in the education and job skills programs to ensure successful reentry.

Restorative Justice

The CCP is exploring options for implementing a comprehensive restitution collection system including collecting restitution from inmates and enforcing post-incarceration collections. A full time Program Coordinator position has been created to assist with the Restorative Justice program.

Substance Abuse

Substance abuse continues to be problematic for many offenders. The CCP has hired a Substance Abuse Counselor to provide individual treatment and to lead group sessions at the Day Reporting Center for high risk offenders.

If a trained professional determines that an offender requires residential treatment to overcome substance abuse, several providers are available throughout the state. An updated list of residential treatment providers is maintained to best match the unique needs of the offender to the available services.

In addition to residential treatment and counseling, the CCP has partnered with multiple local Sober Living homes to provide a safe, effective transition to sobriety.

Transportation

Lack of adequate transportation was identified as a problem for many offenders. For this reason, the CCP provides bus passes for travel throughout the county. If bus transportation is not possible due to route coverage or lack of adequate arrival/departure times, transportation is provided by a Probation Aide.

2015-2016 SPENDING PLAN

Recurring Costs

0.00 FTE Extra-Hire Transportation Aide	\$14,000	
0.40 FTE Program Coordinator	\$29,130	
0.75 FTE Substance Abuse Counselor II	\$48,663	
1.00 FTE Administrative Analyst	\$76,948	
1.00 FTE Clinician I/II	\$78,558	
1.00 FTE Clinician I/II	\$94,987	
1.00 FTE Correctional Officer	\$69,397	
1.00 FTE Correctional Officer	\$78,975	
1.00 FTE Deputy Probation Officer I	\$74,556	
1.00 FTE Deputy Probation Officer I	\$74,556	
1.00 FTE Deputy Probation Officer III	\$104,975	
1.00 FTE Deputy Sheriff II	\$101,586	
1.00 FTE Probation Aide	\$56,461	
1.00 FTE Program Coordinator	\$75,908	
Anger Management/Domestic Violence	\$20,000	
Discretionary	\$5,000	
DRC Bus Passes	\$4,330	
DRC Custodial	\$4,000	
DRC Drug Testing	\$17,000	
DRC Food/Incentives/Graduation	\$13,000	
DRC Office Supplies	\$7,970	
DRC Phones	\$2,000	
DRC Utilities	\$2,000	
DRC Vehicle Fuel/Oil/Maintenance	\$6,000	
Flash Incarcerations	\$15,000	
GED	\$3,000	
Inmate Medical Insurance	\$50,000	
Offender Housing Security Deposit	\$2,500	
PRCS/Parolee Jail Cost	\$20,000	
Substance Abuse Residential Treatment	\$14,000	
Training	\$14,400	
Workbooks DRC/Jail	\$7,670	
Total Recurring Costs \$1,186,570		

One-Time Costs

Software	\$25,000	
Training	\$11,996	
Equipment	\$9,433	
Total One-Time Costs \$46,429		

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