



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Del Norte	9/19/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Lonnie Reyman	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 464-7215	<a href="mailto:lreyman@co.del-norte.ca.us">lreyman@co.del-norte.ca.us</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Katrina Jackson	Assistant Chief
TELEPHONE NUMBER	EMAIL ADDRESS
(707)0464-7215	<a href="mailto:lreyman@co.del-norte.ca.us">lreyman@co.del-norte.ca.us</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	34
Subsequent	188
<b>TOTAL</b>	<b>222</b>

**Court Disposition**

Informal Probation	-
Non-Ward Probation	5
Wardship Probation	197
Diversion	-
Deferred Entry of Judgement	-

**Wardship Placements**

Own/Relative's Home	27
Non-Secure County Facility	2
Secure County Facility	167
Other Public Facility	1
Other Private Facility	-
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>197</b>

**Subsequent Actions**

Technical Violations	188
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Informal Probation	6
Diversions	3
Petitions Filed	38

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Del Norte**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).  
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	8
Misdemeanor Arrests	43
Status Arrests	-
<b>TOTAL</b>	<b>51</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

In looking at the crime statistics report provided by the Department of Justice crimes committed by our youthful offenders has decreased. It is the belief of our department that providing youthful offenders with Cognitive Behavior Therapy, Mental Health Counseling and Alcohol and other Drugs Counseling has and continues to provide our youth with much needed tools to be successful on probation and in life. In addition, the department believes the youth are gaining self-esteem and job readiness skills by participating in Pro Social Skills Training and Vocational Skills Training programs offered to them.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Del Norte**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Del Norte**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):

Expenditure Category (Required): Substance Abuse Screening

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$21,553	
Services & Supplies:		\$14,065	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 35,618</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The funding will be used to monitor substance abuse with our high and moderate at risk youth. The funds will cover the cost of drug and alcohol screening as well as staff salaries while conducting the urinalysis. This will give the officers a needed tool to better supervise this targeted caseload. It will also provide the officers with truthful information regarding the youth in Evidence Based Programs.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	3rd Millennium and Alcohol and Other Drug Services		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,243	
Professional Services:	\$60.00	\$19,682	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 60</b>	<b>\$ 20,925</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

3rd Millennium is an early education program that addresses marijuana, alcohol, and prescription drug use. It also offers education regarding shoplifting. In addition, 3rd Millennium offers "Parentwise" which is for parents who have minors that are enrolled in the marijuana and alcohol education programs. 3rd Millennium will offer early intervention to minors who are in the beginning stages of substance abuse and those who are first and second time offenders regarding shoplifting. In addition, this would pay for Alcohol and Other Drug Services to conduct assessments for youth detained in the Juvenile Hall and provide those assessments to the Probation Department and/or Court. The funding will pay for Alcohol and Other Drug Services to provide weekly groups to youth who are detained in the Juvenile Hall as well as tuition costs for youth that are court ordered to complete 3rd Millennium. The funds will also be utilized to purchase uniforms and equipment necessary to appropriately supervise the youth while they are participating in these programs.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Garden Program and Culinary		
Expenditure Category (Required):	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$5,314.00	
Services & Supplies:		\$2,698.00	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 8,012</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The garden program will include upkeep of a greenhouse and teach the youth to be responsible for something other than themselves. The funding will cover the costs of supplies for the garden and culinary programs. In addition, the garden will supplement the Juvenile Hall with fresh fruit and vegetables.

The funding will be used to purchase Food Handler's course as well as staff salaries, uniforms, and equipment to monitor the youth participating in these programs. Participants are taught how to prepare a menu, basic kitchen math, table setting, design recipes, and prepare and serve meals and desserts for special events. The program will usable job and pro-social skills, enhancing youth's ability to compete in the work force and learn how to positively interact with vocational teachers and employers.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Paxton Patterson		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 49,387	
Services & Supplies:		\$ 11,429	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 60,816</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This funding will be used for staff salaries and supplies needed to provide programming for our high risk youth that are detained for longer than 30 days. The funding will also be used to pay for a teacher who will run the program, a Juvenile Technician, supplies for the program and the curriculum for the program. Funds will also be used to maintain vehicle maintenance and fuel necessary to transport the youth to and from the program. This program will teach youth work skills so they can obtain employment once released from the Juvenile Hall.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,887	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 3,887</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This funding will be utilized for a contract with licensed clinical providers to provide services for sex offenders and those minors with serious emotional disorders. Funding will also be used to provide training to staff to help them identify mental health symptoms in the at risk youth they come into contact with.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	MRT (Moral Reconciliation Therapy)		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,572		
Services & Supplies:	\$ 4,135		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 10,707</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

This program is a Cognitive Behavior Therapy group which combines education, group, and individual counseling. Through structured exercises the minor's will begin to develop morally. MRT gives our at risk youth tools on how to accept rules and why they are important. The funds will be used to purchase program supplies and incentives for youth who complete the program successfully. The funds will also be used to pay for facilitator salaries and vehicle maintenance and gasoline to transport the youth to and from the program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:	\$ 321		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 321</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Electronic monitoring is a program developed for our youthful offenders. Electronic Monitors allow the Probation Department to supervise a juvenile in his own residence as ordered by the Court. Electronic Monitoring closely monitors the youth's activities and alerts the Probation Officer if the youth is in an area he is not authorized to be. A juvenile is placed on this program under strict guidelines to help him become more accountable for his decisions and attitude. Electronic Monitoring also assists the parent and probation in closely supervising a youth who has demonstrated problems in school, home, and/or with the law. Electronic Monitoring is used as a less restrictive alternative to secure detention. The funds will be used to pay for the monitoring of these youth. The funding will also be used to purchase uniforms and equipment for officers who will be going out in the field to ensure the youth's compliance.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Remi Vista		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 49,974		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 49,974</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Remi Vista provides individual counseling that focuses on improving self esteem and self determination. The counselor helps youth gain the needed tools to be successful on probation and in life. The funds will be used to pay for the counselor to provide weekly counseling sessions with our youth who are detained in the Juvenile Hall.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Automon-JAIS		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 9,261		
Services & Supplies:	\$ 16,590		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 25,851</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Assessment and Intervention System (JAIS) is a gender-specific risk assessment supervision strategy model that weaves together a risk assessment and a strength and needs assessment. It is designed as a one-on-one interview with the youth, much of which focuses on the underlying motivation for illegal behavior. This process puts the Probation Officer in a more proactive position in the relationship with the youth, builds rapport between the youth and the Probation Officer, and better equips the agency to leverage the limited resources of staff time and treatment programs. The funding will be used to pay for the Automon-JAIS system. In addition, the funding will be used to pay for staff salaries while conducting JAIS interviews/assessments.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Deputy Probation Officer (Truancy)		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 59,940	
Services & Supplies:	\$ 308	\$ 4,967	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 308</b>	<b>\$ 64,907</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding will be utilized to fund a Juvenile Deputy Probation Officer which ensures supervision of juveniles who are identified as at-risk youth, truants. Funding will be used to provide direct supervision services to all juveniles coming to the attention of the Probation Department as truant. Juveniles serviced are identified at-risk youth who are identified as being truant or are identified as being at risk for truancy or whom are already truant. In addition, the funding will be used to purchase uniforms and necessary equipment to allow the Deputy Probation Officer to effectively perform his job duties. The funds will also be used to complete vehicle maintenance and fuel for the officer to transport youth to and from school.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**14. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Del Norte**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

***Del Norte***

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Del Norte***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Del Norte***

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**21. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**23. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**24. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.			

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**25. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service,

strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**26. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
Expenditure Category:	

	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Del Norte***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds





