



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
El Dorado	9/27/2017

B. PRIMARY CONTACT

NAME	TITLE
Brian Richart	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530.621.5958	brian.richart@edcgov.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: El Dorado

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1**

Probation Department Disposition

Informal Probation	30
Diversions	-
Petitions Filed	165

Gender (OPTIONAL)

Male	290
Female	120
TOTAL	410

Race/Ethnic Group (OPTIONAL)

Hispanic	85
White	284
Black	10
Asian	3
Pacific Islander	5
Indian	3
Unknown	20
TOTAL	410

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The Race/Ethnic Group is noted as "Indian." Report #1 denotes the item as "American Indian."

COUNTYWIDE JUVENILE JUSTICE DATA for: *El Dorado*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	57
Subsequent	108
TOTAL	165

Court Disposition

Informal Probation	3
Non-Ward Probation	18
Wardship Probation	103
Diversion	-
Deferred Entry of Judgement	14

Wardship Placements

Own/Relative's Home	17
Non-Secure County Facility	-
Secure County Facility	83
Other Public Facility	-
Other Private Facility	1
Other	2
California Youth Authority*	-
TOTAL	103

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	123
Female	42
TOTAL	165

Race/Ethnic Group (OPTIONAL)

Hispanic	31
White	116
Black	3
Asian	-
Pacific Islander	1
Indian	1
Unknown	13
TOTAL	165

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: *El Dorado*

In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	39
Misdemeanor Arrests	288
Status Arrests	-
TOTAL	327

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *El Dorado*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *El Dorado*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
		43	Other Direct Service	

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *El Dorado*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *El Dorado*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Community Alliance to Reduce Truancy (CART)		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 437,999		\$ 347,824
Services & Supplies:	\$ 7,458		\$ 7,875
Professional Services:	\$ 17,470		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,188		
Other Expenditures (List Below):			
TOTAL:	\$ 465,115	\$ -	\$ 355,699

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation Officer's are assigned to high schools that have been identified as having the majority of "at-risk" youth and students who are receiving probation services. Due to declining populations of delinquent youth, in FY 15/16 modifications were made to the CART program to expand program to all students in a seat based school program, regardless of the school each attends.

The services and actions of the Deputy Probation Officers assigned to the CART Program schools have continued to assist juvenile offenders with improving school attendance, school behavior, and academic performance. The CART Program identifies appropriate services for youth and their families, holds juveniles accountable to their conditions of probation, and continually strives to deter future delinquent activity. The CART Program also continues to assist in establishing and maintaining collaborative alliances with the school and community to assess and provide appropriate services for families and "at-risk" youth who are not under probation supervision, providing safer schools and neighborhoods throughout El Dorado County.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *El Dorado*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Block Grant (YOBG)		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 493,415	\$ 1,309,084
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 769,825
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 493,415	\$ 2,078,909

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds are used to pay for staffing, including all training activities for staff that provide routine and standard housing and treatment of youthful offenders at the Juvenile Treatment Center (JTC). Staffing consists of twenty full time Juvenile Detention Officers and one licensed mental health clinician with an overall capacity of forty beds. Due to budget constraints, we have limited the cap to thirty beds since July 1, 2009. Youth are detained based on objective decision making. Facility staff are all CORE trained and provide education, recreation, health, assessment, counseling and other intervention services to maintain a youth's well-being during their stay in custody. Programs include detention services, up to eight months in a ranch program specialized socialization, life skills, and anger management services. 'Other funds' is based on the Departments proposed 2016-2017 budget appropriations and is subject to amendment.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *El Dorado*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Youthful Offender Block Grant (YOBG)		
Expenditure Category:	Ranch		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 21,625	\$ 3,267
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 21,625	\$ 3,267

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The El Dorado County Probation Department currently contracts with Madera County and the County of Del Norte to place youthful offenders in the Juvenile Youth Camp as established by Madera County, located at 28219 Avenue 14, Madera, CA 93638, the County of Del Norte Bar-O Boys Ranch located at 15005 Highway 199, Gasquet, CA 95543, and Humboldt County New Horizons program located at 2004 Harrison, Eureka, CA 95501.

These programs offer ranch services in the specific locations. The ranch program instills by way of military protocols; structure, discipline and accountability while in a correctional environment. The camp program provides therapeutic intervention, education and family involvement in the rehabilitation process. The camp program as established by Madera County provides therapeutic intervention, education and family involvement in the habilitation process. Bar-O Boys Ranch provides a structured environment where youths work on self-image, rule following, work habits, and values. They offer counseling services in anger management, emotional awareness, problem solving, AA/NA, substance abuse groups, individual and group counseling and victim awareness. New Horizons also provides an intensive in-custody Mental Health treatment program.