



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Humboldt	9/29/2017

B. PRIMARY CONTACT

NAME	TITLE
Jody Green	Juvenile Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
(707) 445-7401	jgreen@co.humboldt.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Tim Toste	Facilities Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Humboldt

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
Probation Department Disposition
Report 1

Probation Department Disposition

Informal Probation	6
Diversions	4
Petitions Filed	290

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Informal and Diversion cases tracked in JCPSS do not accurately reflect all diverted cases within the county. This anomaly is discussed further in the Trend Analysis section of the report.

COUNTYWIDE JUVENILE JUSTICE DATA for: *Humboldt*

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	174
Subsequent	116
TOTAL	290

Court Disposition

Informal Probation	39
Non-Ward Probation	24
Wardship Probation	137
Diversion	-
Deferred Entry of Judgement	7

Wardship Placements

Own/Relative's Home	62
Non-Secure County Facility	-
Secure County Facility	60
Other Public Facility	-
Other Private Facility	-
Other	15
California Youth Authority*	-
TOTAL	137

Subsequent Actions

Technical Violations	*
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Probation violations are included in the subsequent petitions total and not documented in JCPSS as a technical violation. This anomaly is discussed further in the Trend Analysis section of the report.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: *Humboldt*

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	68	*
Misdemeanor Arrests	115	*
Status Arrests	18	*
TOTAL	201	*

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Department received a total of 473 referrals from Law Enforcement Agencies in 2016. This anomaly is discussed further in the Trend Analysis section of the report.

The Breakdown of those referrals are as follows:

Felony	132
Misdemeanor	262
Status offenses	79

ANALYSIS OF COUNTYWIDE TREND DATA for: *Humboldt*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Because this is a new form of data review and analysis, there is no baseline for which to compare the data. However there appears to be some discrepancies in the data in part due to idiosyncrasies in reporting the data to JCPSS and under reporting to Open Justice. Below shows some of the discrepancy in data.

Diversions and Informal Probation (Report 1):

In one geographical area of the county, cases are referred directly by law enforcement agencies to a public agency (Arcata Police Department) who operates a diversion program. Other cases are referred to the Probation Department for handling. These offenders are screened utilizing an evidence based risk assessment tool and are diverted away to community resources at this initial assessment or placed on either a Diversion Contract or an Informal Contract based on risk score and whether or not victim restitution is claimed. During this reporting period, Probation received 606 referrals; 290 petitions were filed; 10 were placed on Diversion/Informal; 57 were rejected for filing by the prosecutor; 249 had no petition requested and were diverted away from the system with no contract.

Open Justice Data Discrepancy:

A review of Open Justice data shows that in all categories the arrest data seems to be under reported. Based on the information from our internal case management system which tracks all referrals from both the Probation Department and law enforcement agencies, there has been under reporting of arrest to the MCAR system. In 2012 Humboldt County began using an updated case management system. When comparing law enforcement referrals received by probation for 2012 (2012 arrests) with 2012 arrest data in Open Justice, Open Justice arrest reporting reflected 94% of the referrals received by probation from law enforcement agencies. Between 2012 and 2016, this percentage has continued to decline at a steady pace. In 2016, Open Justice arrests were only 42% of the referrals (arrests) received by probation from law enforcement agencies. This reporting discrepancy makes it impossible to consider the number of cases diverted away from Probation to community programs by the law enforcement officers.

Wardship Placement Discrepancy:

The JCPSS data shows that 60 youth had an outcome of "Secure County Facility". This number is skewed for two reasons: if a youth is given a placement of "Own/Relative's Home" and is simultaneously ordered to serve a short term commitment to detention or electronic monitoring, the data entry clerk must choose only one of these as an outcome option. Current local data entry practice was to choose "Secure County Facility" whenever a commitment of any length was given. The other skewing issue is how one defines "Secure County Facility". Humboldt County generally only commits youth to a secure commitment for greater than 30-60 days when committing to the New Horizons program which is a locked facility that provides Wraparound services to the youth including youth and family counseling, substance abuse treatment, education, independent living skills, and Aggression Replacement Training. Of the 60 youth reported in JCPSS as placement in a "Secure County Facility", only 15 were ordered to the New Horizons program. The other 45 were either given a short term commitment in juvenile hall or on electronic monitoring while placed in "Own/Relative's Home" or "Other" placement, which includes placement in foster care and residential treatment.

Subsequent Petition/Technical Violation Discrepancy:

Although there is a JJCPA data entry option to report Technical Violations as a Subsequent ACTION, it is also acceptable to log them as a Subsequent PETITION. Current local practice is to log them as Subsequent Petitions. Looking at reported data for Subsequent Petitions revealed 66 of the 116 (57%) were petitions filed for Technical Violations; the remaining 50 Subsequent Petitions filed were for 602 offenses. Consequently, the 50 Subsequent Petitions filed for 602 offenses represents that only 17% of the total petitions filed in 2016 (290) were a result of previously adjudicated youth committing new 602 offenses.

New Petitions Discrepancy:

Within the JCPSS reporting system, the 174 New Petitions filed do not reflect individual youth who incur their first filed petition. It is our understanding that because youth are considered "new" in JCPSS until their petition reaches a final conclusion, a youth may incur multiple petitions prior to a final conclusion which will all be counted as "new". When reviewing New Petition data, one must be mindful of this discrepancy.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Humboldt*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
	9	After School Services		Training/Education	
Services	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Humboldt*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Humboldt*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Northern California Regional Facility New Horizons Program		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 115,286	\$ 393,419	\$ 767,996
Services & Supplies:			\$ 185,947
Professional Services:			\$ 839
Community Based Organizations:			\$ 28,500
Fixed Assets/Equipment:			\$ 630
Administrative Overhead:			\$ 13,423
Other Expenditures (List Below):			
TOTAL:	\$ 115,286	\$ 393,419	\$ 997,335

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding is used to support the Northern California Regional Facility New Horizons Program. By keeping this facility open and staffed, the Humboldt County Probation Department is able to provide a secure facility for youth to receive services to assist in the habilitation towards a safer community, by increasing youth decision making skills and improving family functioning within a secure setting. This program is designed to improve the county's capacity to reduce juvenile crime by focusing on WIC 602 juvenile court wards age 12-18 who have a diagnosed mental illness, who are at imminent risk of out of home placement, or who may have a history of treatment failures in residential settings, but whose adjudicated crimes do not meet the criteria for commitment to the State Division of Juvenile Justice.

Youth in the New Horizons program are provided Wraparound services including individual and family counseling, Aggression Replacement Training (ART), substance abuse treatment, Independent Living Skills, and educational resources.

ART programming is an Evidenced Based Practice designed to develop/improve moral reasoning skills, to improve thinking/social skills, to decrease aggressive behaviors, and to reduce recidivism. Youth in the facility earn an average of 29 credits per academic quarter and are usually there for a minimum of two quarters. This allows youth with a history of poor academic performance and credit deficiencies an opportunity for credit building and academic success including obtaining their high school diploma in some cases.

JJCPA and YOYG funds are blended with county General Funds in supporting the New Horizons program. Additionally, JJCPA funding is used to sustain a Senior Probation Officer that is dedicated to assist the New Horizons youth during the aftercare transition from the secure facility back to the community. A portion of this officer's time is also spent operating the juvenile community service work program to enhance a continuum of sanctions for all youth served by the Probation Department.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Humboldt*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Primary Assessment and Intervention to Reduce Recidivism- PAIR		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 173,726		
Services & Supplies:	\$ 8,697		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,805		
Other Expenditures (List Below):			
TOTAL:	\$ 185,228	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

JJCPA and YOYG funds are used to support a continuum of juvenile justice interventions. JJCPA funds are utilized to fund an "in-house" Diversion program- Primary Assessment and Intervention to Reduce Recidivism (PAIRR) which assists in diverting first time low level offenders towards community services and pro-social resources. The probation officer in this assignment maintains extensive knowledge of local resources and attends numerous School Attendance Review Board (SARB) meetings throughout the county. First time (generally) low level offenders are screened utilizing an evidence based risk tool. Those offenders who are at low risk to re-offend are offered referrals to local community resources and their case is closed. Offenders who are scored as low who owe victim restitution and/or moderate risk offenders are placed on an actual contract and monitored for completion of conditions of the contract which will include any victim restitution and other conditions such as completion of community service work.