



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Inyo	9/27/2017

#### B. PRIMARY CONTACT

NAME	TITLE
Mark A. Olsen	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
760-872-4005	<a href="mailto:molsen@inyocounty.us">molsen@inyocounty.us</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Alisa Lembke	Administrative Legal Secretary
TELEPHONE NUMBER	EMAIL ADDRESS
760-872-4111	<a href="mailto:alembke@inyocounty.us">alembke@inyocounty.us</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for: Inyo**

***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2016  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1

**Probation Department Disposition**

Informal Probation	6
Diversions	
Petitions Filed	34

**Gender (OPTIONAL)**

Male	28
Female	13
<b>TOTAL</b>	<b>41</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	10
White	15
Black	-
Asian	-
Pacific Islander	-
Indian	16
Unknown	-
<b>TOTAL</b>	<b>41</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**COUNTYWIDE JUVENILE JUSTICE DATA for: *Inyo***

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	25
Subsequent	9
<b>TOTAL</b>	<b>34</b>

**Court Disposition**

Informal Probation	5
Non-Ward Probation	11
Wardship Probation	16
Diversion	-
Deferred Entry of Judgement	1

**Wardship Placements**

Own/Relative's Home	14
Non-Secure County Facility	1
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	1
California Youth Authority*	-
<b>TOTAL</b>	<b>16</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	25
Female	9
<b>TOTAL</b>	<b>34</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	9
White	11
Black	-
Asian	-
Pacific Islander	-
Indian	14
Unknown	-
<b>TOTAL</b>	<b>34</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: Inyo**

**In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>**

**Arrests**

Felony Arrests	-
Misdemeanor Arrests	12
Status Arrests	T
<b>TOTAL</b>	<b>12</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Inyo***

**Government Code Section 3061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

In the past, YOBG funds were used primarily for the Juvenile Hall Youth. JJCPA funds were used to help fund programs for Alternative education and a Community Based Organization, Healthy Communities, for after school activities. In 2008, Inyo County, began developing and using Evidence Based Practices (EBP) for our Juvenile Hall Programs using YOBG funds. Since that time we began to see less recidivism with youth returning to our Juvenile Hall. Due to decreasing numbers of Youth being arrested, detained, and committed to our Juvenile Hall, a decision was made to convert our Full Service Juvenile Hall into a 96 hours Special Purpose Juvenile Hall, using it mainly for weekend commitments. We changed to titles of our highly trained Group Counselors, to Rehabilitation Specialists, with the intent to use them to provide services to out of custody Youth and adults. Beginning on September 22, 2016, our Rehabilitation Specialists began serving a broader population of youth in Inyo County. We began using YOBG funds to serve, out of custody, high/at risk Youth with EBP Early Intervention programming in three local High Schools to help distance these Youth from the criminal justice system. Due to the success, what began as a Pilot Program has evolved into serving 8 schools in Inyo County with Early Intervention Services for high/at risk Youth with the use of YOBG and JJCPA funds.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

### List of Expenditure Categories and Associated Numerical Codes

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JUVENILE HALL		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 7,500	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 4,200	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 11,700</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

10% of YOBG funds were used for administrative overhead and salaries and benefits for the administration of all YOBG funded programs implemented in the Inyo County Juvenile Center. These funds also paid for travel for Placement Core for one Deputy Probation Officer.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	DJJ		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 23,670	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 23,670</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

One Minor was sentenced to and placed in California Department of Corrections and Rehabilitation, Division of Juvenile Justice (DJJ) for a period not to exceed 5 years.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Inyo**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	After School Services		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 1,888	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,888</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

All minors in the Inyo County Juvenile Center participated in the after school programs through September 2016. After September 2016, minors in Alternative Education Schools, the Community School and the Court participated in the after school programs. The after school programs included bike repair program, sewing, guitar program, garden program, cooking program, and craft program. The after school program also included incentives.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Development of a Case Plan		
Expenditure Category:	Development of Case Plan		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 6,845	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 6,845</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Prior to October 2016, all youth detained in the Inyo County Juvenile Center were served by trained Staff facilitating the Change Companies, Evidence Based Interactive Journalings. Staff and mental health staff worked to develop a case plan that included the use of the interactive journaling as well as MRT. All minors detained used the journals and continued using the journals once released from the Center. After October 2016, A Case plan was also developed for Students in the Alternative Education Schools, the community school and the court school. These funds also paid for urine testing per the case plan and helping with transportation for parents and guardians for minor's reunification per case plans.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Inyo***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 50		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 50</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Inyo County Probation Department developed an electronic monitoring program in 2011-12 to offer lower level offenders an alternative to detention. YOYG funds were used since 2012/2013 to sustain this program. Only one minor was placed on Electronic Monitoring.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Inyo**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Risk and Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 3,260	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 3,260</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds were used in 2009 to purchase and implement the PACT risk/needs assessment from Assessment.com. YOYG funds have been used yearly to pay the licensing fee to help fund this project. The PACT includes a substance abuse screening component as well as a case plan development and management component. The PACT pre-screen assessment will be administered to all Minors referred to probation as well as the full assessment to all adjudicated minors referred for disposition. This past year we switched vendors and had a cost savings. All minors on probational have this assessment completed.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Inyo**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Commitment Program & Contract Mental Health Provider		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 1,500	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 300	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,800</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Inyo County Juvenile Center created and launched a Weekend program in September 2016. This program is used for minors who will be detained in the Inyo County Juvenile Center on weekends. The program will have an incentive component to it along with field trips for the minors to perform community service. Funds were used install a cage in a vehicle. YOYG funds were used in 2010 to create a contract with a private mental health provider. Funds were used to contract for Court ordered psych evals on one youth in need.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Inyo***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Staff Training		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 3,042	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 3,042</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds were used to help pay for Placement Core for one Deputy Probation Officer.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Inyo**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Security System		
Expenditure Category:	Capital Improvements		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 5,147	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 5,147</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A new security/camera system with 16 cameras was installed in 2013 with the use of YOBG funds. The system was projected to allow for yearly updates of additional cameras, workstations, and keyless entry doors. An additional 5 cameras and two work stations and several keyless entries were installed in 2014. In 2015, three (3) Cameras were added. The system currently has 24 functioning cameras. An updated security system would allow for enhanced safety and security of all individuals in the facility. It will also allow all minors to participate in new programs as additional cameras will be placed in areas of the facility that have no visual contact. The security system will allow for yearly updates to maximize safety and security and programs in the Juvenile Center. YOBG funds were used to upgrade the Computer workstations.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Inyo***

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Security System		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 7,888	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 7,888</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funds paid for the cost of a yearly maintenance contract of the security system.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Inyo**

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	A Healthy Communities Program		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 31,840		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 31,840</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

A Healthy Communities Program includes a Program Coordinator who creates and schedules Healthy Communities events, supervises program assistants and volunteers in carrying out Healthy Communities events, runs events in the absence of program assistants or volunteers; works with individuals in the community to assess and address needs of youth and adults in the community and enact programs to address those needs; works to increase the number of youths served by Healthy Communities; establishes partnerships with other organizations having the same goals and work with them to better serve the community; maintains Healthy Communities program budget and coordinates program fund raising through donations, grants and other revenue generating activities; acts as liaison to other civic groups to keep them informed of upcoming Healthy Communities activities and coordinates publicity for events; reports to the Healthy Communities Board on all aspects of Healthy Communities programs; and, runs monthly Healthy Communities meetings and keeps meeting minutes.

JJCPA funds are used to maintain a Healthy Communities Program with the goal to increase the number of youth who are served by the Program including but not limited to funding a part-time Program Coordinator position and administrative overhead costs directly related to Program activities. JJCPA funds also pay for Administrative overhead costs, such as supplies, utilities bills, etc. which are directly related to the business operation of the Healthy Communities Program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Inyo**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Office of Education Community School		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 21,227		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 21,227</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funds help pay for after school vocational training at the Office Of Education Community School to help extend the school day. It allows the school to extend its day from four hours to a seven hour program. In addition, JJCPA funds also help with school uniforms, helps pay for a contract Drug Dog program in order to ensure a sober atmosphere, helps pay North Star Counseling Services, which allows low-cost counseling to students and families throughout Inyo County, and helps pay for a Breakfast and Lunch Program, insuring all students a healthy meal prior to school starting.