



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2017 Expenditure and Data Report  
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

**Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".**

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Modoc	9/18/2017

#### B. PRIMARY CONTACT

NAME	TITLE
Cheryl Blair	Support Services Administrator
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 233-6324	<a href="mailto:cherylblair@co.modoc.ca.us">cherylblair@co.modoc.ca.us</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Caroline Blair	Juvenile Probation Officer II
TELEPHONE NUMBER	EMAIL ADDRESS
(530) 233-6324	<a href="mailto:carolineblair@co.modoc.ca.us">carolineblair@co.modoc.ca.us</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.



**COUNTYWIDE JUVENILE JUSTICE DATA for: Modoc**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016  
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
Report 3**

**Petition Type**

New	8
Subsequent	5
<b>TOTAL</b>	<b>13</b>

**Court Disposition**

Informal Probation	2
Non-Ward Probation	
Wardship Probation	7
Diversion	
Deferred Entry of Judgement	

**Wardship Placements**

Own/Relative's Home	2
Non-Secure County Facility	
Secure County Facility	4
Other Public Facility	
Other Private Facility	
Other	1
California Youth Authority*	
<b>TOTAL</b>	<b>7</b>

**Subsequent Actions**

Technical Violations	
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**Sex (OPTIONAL)**

Male	8
Female	2
<b>TOTAL</b>	<b>10</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	9
Black	
Asian	
Pacific Islander	
Indian	1
Unknown	
<b>TOTAL</b>	<b>10</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for: Modoc**

*In the blank boxes below, enter your juvenile arrest data from last year.  
Arrest data by county can be found at:  
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

**Arrests**

Felony Arrests	7
Misdemeanor Arrests	6
Status Arrests	
<b>TOTAL</b>	<b>13</b>

**Gender (OPTIONAL)**

Male	9
Female	4
<b>TOTAL</b>	<b>13</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	11
Hispanic	
Other	2
<b>TOTAL</b>	<b>13</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for: *Modoc***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Modoc County is a rural county, and therefore we rely heavily on the limited resources available within the County. There are no alcohol and drug services for the youth in the County, aside from some curriculum that case managers and mental health counselors are including in their regular counseling sessions. Probation utilizes funds to support the youth in creative ways in order to bridge that gap where local services are not available or do not meet the need of the youth. Probation utilizes the funds to support families of high risk youth/wards/foster youth as part of placement prevention as well as reunification efforts to stabilize the family, home and child. The Juvenile Delinquency Prevention and Treatment Court Program is a team made up of several collaborative partners to include Probation, Courts, Law Enforcement, Schools, Behavioral Health, non-profit organizations, Attorneys and the District Attorney's Office. The team meets bi-weekly to provide a wrap around like service and treatment court to high risk youth. The goal is to provide services, support and intervention to prevent the youth from removal from the home. The in-depth supervision provided by the juvenile officer to youth in the county, the support to families to aide in stabilization, and the Juvenile Delinquency Prevention and Treatment Court Program have influenced the juvenile justice data in a positive way, helping minimize the recurrence of youth in the justice system and lowering their likelihood to re-offend. One issue that has influenced the juvenile justice data trend in a negative way is the rural area of the County, lack of services and resources, and lack of opportunity for the youth.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

## ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc*

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 50,000	\$ 57,919
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 57,919</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Modoc County does not have a Juvenile Hall and must contract with Lassen, Siskiyou and Shasta counties for Juvenile Hall placements. The Lassen Hall is 100 miles from Alturas, Siskiyou and Shasta Halls are approximately 150 miles away. Placements were ususally short-term, consistant with the need for public safety and the needs of the youth, but we did have several long-term placements this year. Placement in the hall can also be used as a sanction by the Delinquency Prevention and Treatment team and the Court for negative behavior. MCPD used YOBG funds to augment Juvenile Hall services to Modoc County youths placed in a Juvenile Hall, such as 24-hour monitoring, needed medications and/or medical care.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,589	\$ 45,000	\$ 45,545
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 2,589</b>	<b>\$ 45,000</b>	<b>\$ 45,545</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Due to drastic budget cuts, and the County looking at the possibility of more in the Modoc County General Fund, Modoc County Probation Department used some of the funds to help pay the salary of one full time Juvenile Probation Officer, the on-call salary as the on-call duties pertain to being available to address juvenile law violators and the extra help, as they are the transport officers taking juveniles to and from Juvenile Hall.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 2,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 2,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Modoc County prefers not to have to send our juveniles to the Juvenile Halls if they are able to be monitored closely to ensure the public safety with electronic monitoring. YOBG funds paid for this service.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Home on Probation		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 10,000	
Professional Services:	\$ 12,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 12,000</b>	<b>\$ 10,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Modoc County Probation serves youth in a rural, low income community. The JJCPA and YOBG funds were used to provide psychological evaluations, medical needs, mental health needs, alcohol and drug needs, special treatments such as sex offender therapy, educational needs. Many of the families lack the support and services to provide the basic needs of the youth, to include housing, food, transportation, employment, etc. Many of the youths were removed or detained due to circumstances in the home that directly effected their compliance, behavior or overall stability. We used YOBG and JJCPA funds to help with transportation, gas vouchers, grocery gift cards, deposits, application fees, etc. This helped to support families to keep youths in the home and to maintain stability.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Modoc***

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Delinquency Prevention & Treatment Court		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 12,393	\$ 10,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 12,393</b>	<b>\$ 10,000</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Our community is very small and rural. JJCPA and YOBG funds were used for the Juvenile Delinquency Prevention & Treatment Court as well as working together with other agencies (LE, Behavioral Health and Alcohol & Drug, Schools, etc) at community events, support events and health fairs to promote prevention, wellness and positive choices.