



MONTEREY COUNTY

PROBATION DEPARTMENT Office of the Chief

Manuel Real
Chief Probation Officer

Marcia Parsons
Asst. Chief Probation Officer

Ricardo Goodridge, Field Representative
Board of State and Community Corrections
600 Bercut Drive
Sacramento, CA 95811

November 4, 2013

Dear Ricardo:

RE: Most recent CCP budget adopted by the Board of Supervisors – Monterey County

Per your request, enclosed you will find documentation related to the AB 109 Public Safety Realignment budget for FY 13-14, received and accepted by the Monterey County Board of Supervisors on 05/21/13, and subsequently incorporated in the approved County budget.

Monterey County continues to implement and expand on the original plan submitted in FY 2011-12. We are enclosing a brief activity progress report, with a current fiscal year update for your information.

Sincerely,

Manuel Real
Chief Probation Officer
Monterey County Probation Department

Enclosures

Cc: Marcia Parsons, Assistant Chief Probation Officer
Nancy Hatton, Adult Division Director
Marisa Fiori, Management Analyst III

County of Monterey
Public Safety Realignment Update
FY 2013-14

BACKGROUND

The Public Safety Realignment Act of 2011 constitutes a significant system change shifting to local jurisdictions the custody, supervision and rehabilitation of certain adult offender populations. The tight implementation timeline of such a profound change and uncertainties about funding, operational impacts, and effects on public safety intensified an already challenging situation.

On October 4th, 2011 the Board of Supervisors approved Monterey County's "Public Safety Realignment & Post Release Community Supervision Plan," a framework for the implementation of AB 109 and AB 117 mandates at the local level.

The plan identified implementation strategies to:

- a. Address the multifaceted criminogenic needs of offender populations, recognizing that major impacts would affect the Sheriff for custody, and Probation for supervision
- b. Align resources to support implementation strategies, with an emphasis on evidence-based practices
- c. Optimize the use of available resources to achieve desired public safety and offender rehabilitation outcomes.

The crafting, adoption and implementation of the plan demonstrated a comprehensive, system-wide approach based on the collaboration of all major stakeholders, convergence of different perspectives, and a commitment to an integrated and comprehensive solution.

Stakeholders included government agencies, such as the Sheriff's Office, Probation, Health/Behavioral Health, Social and Employment Services, District Attorney and Public Defender; the County Board of Supervisors; other law enforcement agencies; the Superior Courts; a variety of service providers; and representatives of the local community.

As the fiscal and operational impacts of this massive change could not be quantified in such a short time, Monterey County adopted a prudent and conservative approach with a phased implementation strategy, allocating responsibly the available resources, adding staffing incrementally, and creating a substantial reserve for out-of county custody beds in case of need. The Monterey County Jail was already filled over capacity and no additional beds could be utilized for the additional inmates serving a local sentence.

After the first year of operation, Monterey County was in a better position to assess clients' needs, workloads and local impacts, and was able to reallocate some funding from custody to support in-custody programs and alternatives to detention.

County of Monterey
Public Safety Realignment Update
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THE LOCAL PLAN

The Monterey County plan is based on a framework of four integrated focus areas: 1) supervisions and alternatives to detention; 2) rehabilitative and treatment services; 3) custody; and 4) courts/ justice partners.

Supervision strategies:

- Evidence-based supervision practices, such as case classification and caseload restructure based on risk of recidivism
- Implementation of a risk and need assessment tool
- Use of evidence-based curricula, such as Motivational Interviewing (MI) and interactive journaling
- Use of graduated sanctions, including flash incarceration
- Use of incentives
- Creation of a Reentry Assessment Center

Alternatives to Detention strategies:

- Expansion of Own Recognizance (OR) policy
- Expansion of Electronic Monitoring (EM) to include EM on involuntary basis
- Creation of a Pretrial Services program

Rehabilitative and Treatment services strategies:

- Expansion of Day Reporting Center, managed by Behavioral Interventions (B.I.)
- Coordination, referral and access to services
- Expansion of support services, such as housing, employment, public assistance
- Administration of psychosocial assessment by Behavioral Health
- Referral and linkage to mental health and substance abuse programs
- Expansion of outpatient and residential substance abuse treatment services
- Creation of housing resources
- Creation of a Reentry Services Center

Custody strategies:

- Maximize use of jail beds with alternatives to incarceration, such as pretrial services or involuntary home detention, whenever possible
- Implement legislative change for enhanced credits – offenders serving in jail 50% of their sentence, instead of 66%
- Utilize beds in out-of-county detention facilities on as-needed basis
- Expansion of in-custody treatment and rehabilitative programs

Courts/ Justice Partners strategies:

- Manage additional Revocations (effective July 1, 2013)

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PLAN IMPLEMENTATION

Implementation of the initial plan was divided in phases, Phase I to be completed during the first year of operation, fiscal year (FY) 2011-12, and Phase II scheduled during FY 2012-13.

Phase I – FY 2011-12

PURPOSE AREA	ACCOMPLISHMENTS
Plan Creation	<ul style="list-style-type: none"> ▪ Defined strategies, designed and prepared plan, approved plan
Training and Staffing	<ul style="list-style-type: none"> ▪ Trained Probation Officers working with adult offenders on Ohio Risk Assessment System (ORAS) tool ▪ Trained staff on evidence-based curricula <ul style="list-style-type: none"> ○ Motivational Interviewing ○ Trauma Informed Treatment ○ Seeking Safety ○ Courage to Change ▪ Added and filled positions incrementally, as groups of offenders were transferred to local authority
Alternatives to Detention	<ul style="list-style-type: none"> ▪ Revised and expanded Own Recognizance (OR) policy ▪ Expanded Electronic Monitoring program to include involuntary status
Evidence-based Supervision	<ul style="list-style-type: none"> ▪ Revised Adult Supervision protocol ▪ Reorganized caseloads based on classification <ul style="list-style-type: none"> ○ Intensive supervision caseloads capped at 60 ▪ Implemented use of ORAS assessments ▪ Adopted matrix for different levels of intervention based on criminogenic needs ▪ Established graduated sanctions ▪ Initiated incentive program ▪ Created the Reentry Assessment Center
Treatment and Rehabilitation	<ul style="list-style-type: none"> ▪ Expanded capacity of the Day Reporting Center from 50 to 100 on-going participants ▪ Coordinated with service providers of substance abuse services to identify current capacity ▪ Allocated additional resources to expand substance abuse services ▪ Administered BH psychosocial assessment
Custody	<ul style="list-style-type: none"> ▪ Managed available jail beds maintaining the existing capacity without need of out-of-county custody beds
Data Collection and Evaluation	<ul style="list-style-type: none"> ▪ Allocated resources to data collection and evaluation ▪ Identified evaluation team ▪ Preliminary meetings with stakeholders ▪ Evaluated current data collection and technology capacity ▪ Identified needs and established data elements and parameters

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Phase II - FY 2012-13 – On-going

PURPOSE AREA	ACCOMPLISHMENTS	STATUS
Training	<ul style="list-style-type: none"> ▪ Created “in-house” certified ORAS trainers ▪ Trained staff on ORAS and Courage to Change 	<ul style="list-style-type: none"> ▪ Completed ▪ Completed
Alternatives to Detention	<ul style="list-style-type: none"> ▪ Implemented Pretrial Services ▪ Implemented an Adult Placement Program for residential treatment (value added, with local funding) 	<ul style="list-style-type: none"> ▪ Completed ▪ Completed
Evidence-based Supervision	<ul style="list-style-type: none"> ▪ Implemented Case Plan based on assessment results and criminogenic needs ▪ Established a phone reporting system for moderate and low-risk offenders <ul style="list-style-type: none"> ○ OffenderLink 	<ul style="list-style-type: none"> ▪ Completed ▪ Completed
Evidence-based Sentencing	<ul style="list-style-type: none"> ▪ Participated in AOC training with Judge Couzens and Justice Bigelow to the local Courts on evidence-based sentencing ▪ Revise presentence investigation template, format and info to include assessment results and to recommend appropriate terms and conditions that address criminogenic needs ▪ Incorporate evidence-based sentencing practices 	<ul style="list-style-type: none"> ▪ Completed ▪ In progress ▪ In progress
Treatment and Rehabilitation	<ul style="list-style-type: none"> ▪ Open a Reentry Services Center (RSC) ▪ Expanded outpatient and residential treatment substance abuse services 	<ul style="list-style-type: none"> ▪ Tenant improvements on RSC site to be completed by end of FY ▪ Completed
Custody	<ul style="list-style-type: none"> ▪ Pursue jail facility expansion project for additional beds and program space 	<ul style="list-style-type: none"> ▪ In progress; long-term
In-custody Programs	<ul style="list-style-type: none"> ▪ Expand substance abuse services to jail inmates <ul style="list-style-type: none"> ○ Introspect program 	<ul style="list-style-type: none"> ▪ Initiated

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Data Collection and Evaluation	<ul style="list-style-type: none">▪ Courts agreed to share data with evaluators▪ Produced first year statistics▪ Evaluators to establish benchmarks▪ Working with service partners to collect data▪ Prepare preliminary evaluation	<ul style="list-style-type: none">▪ Completed ▪ Completed▪ In progress▪ In progress ▪ In progress
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FY 2013-14 – On-going and Current

PURPOSE AREA	ACCOMPLISHMENTS	STATUS
Training and Staffing	<ul style="list-style-type: none"> ▪ Staff training in EBP by renowned expert Mark Carey of The Carey Group, customized for: a) managers and supervisors, and b) line staff ▪ Conduct “refresher” courses on ORAS and Courage to Change ▪ Create sworn officer position to implement and maintain quality assurance in utilizing EBP 	<ul style="list-style-type: none"> ▪ In progress ▪ Completed; on-going ▪ Completed
Evidence-based Supervision	<ul style="list-style-type: none"> ▪ Design, train and monitor the implementation of EBP in Community Corrections with fidelity and Quality Assurance activities ▪ Work with local Law Enforcement agencies to increase supervision strategies for offenders at highest risk to reoffend 	<ul style="list-style-type: none"> ▪ Complete; on-going ▪ In progress
Evidence-based Sentencing	<ul style="list-style-type: none"> ▪ Revise presentence investigation template, format and info to include assessment results and to recommend appropriate terms and conditions that address criminogenic needs ▪ Incorporate evidence-based sentencing practices 	<ul style="list-style-type: none"> ▪ Completed ▪ In progress
Evidence-based Practices	<ul style="list-style-type: none"> ▪ Establish and staff a new BH position for training, implementation and fidelity of EBP programs by community-based organizations 	<ul style="list-style-type: none"> ▪ Completed
Treatment and Rehabilitation	<ul style="list-style-type: none"> ▪ Open a Reentry Services Center (RSC) as a “one-stop” shop of co-located and coordinated services ▪ Reentry Services to offenders <ul style="list-style-type: none"> ○ Transitions to Recovery ▪ Expand outpatient and residential treatment substance abuse services to high-risk offenders (PRCS, Mandatory Supervision and high risk 	<ul style="list-style-type: none"> ▪ Tenant Improvements on RSC permanent site – In progress ▪ Services provided at a temporary site ▪ Completed

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PURPOSE AREA	ACCOMPLISHMENTS	STATUS
	Probationers)	
Support services e.g. Housing, Employment etc.	<ul style="list-style-type: none"> ▪ Expand services to high-risk offenders (PRCS, Mandatory Supervision and high risk Probationers) 	<ul style="list-style-type: none"> ▪ Completed
Custody	<ul style="list-style-type: none"> ▪ Pursue jail facility expansion project for additional beds and program space 	<ul style="list-style-type: none"> ▪ In progress; long-term
In-custody Programs	<ul style="list-style-type: none"> ▪ Expand substance abuse services to jail inmates <ul style="list-style-type: none"> ○ Introspect program ▪ Establish analyst positions for: <ul style="list-style-type: none"> ○ Research, development and implementation of in-custody evidence-based programs and alternatives to detention ○ Ombudsman role for mandated or expanded medical and mental health services, and processes changes ▪ Pursue opportunities to secure funding for additional programs and services to jail inmates 	<ul style="list-style-type: none"> ▪ Completed ▪ Completed ▪ In progress
Data Collection and Evaluation	<ul style="list-style-type: none"> ▪ Work with service partners to collect data ▪ Produce first year statistics and quarterly reports ▪ Evaluators to establish foundation for data collection ▪ Prepare preliminary evaluation ▪ Implementation of Efforts to Outcomes (ETO) software for collection and sharing of data for program participation and program outcomes 	<ul style="list-style-type: none"> ▪ Completed ▪ Completed; on-going ▪ Completed ▪ Completed ▪ Initiated
Victim Restitution	<ul style="list-style-type: none"> ▪ Established Victim Advocate to provide information and support activities to victims of crime ▪ Process for collection of victim restitution from offenders while in custody 	<ul style="list-style-type: none"> ▪ Completed ▪ Initiated

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STRENGTHS

- Passing of constitutional amendment to solidify funding to counties for public safety realignment
- History of successful collaboration among stakeholders: Sheriff's, Probation, Health/Behavioral Health, Social and Employment Services, District Attorney and Public Defender; other law enforcement agencies, BOS and the Courts
- History of successful collaboration and networking with local providers of services to adult offenders
- Cohesive strategies for plan implementation on tight deadlines;
- Continue to pursue the jail expansion project for additional beds and program space
- Ability to initiate programs at temporary location while Tenant Improvements take place

CHALLENGES

- Timing required for tenant improvements at site selected for Reentry Services Center
- High level of criminogenic needs for realigned populations
- Logistics of managing additional parole revocations
- Change management for paradigm shift toward evidence-based practices: supervision, programming and sentencing
- Technological, legal and financial constraints for sharing of data
- Outdated jail facility, inadequate in terms of both bed capacity and space for in-custody programs

Attachments:

- BOS Public Safety Realignment Budget FY 13-14



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Legislation Details (With Text)

File #: 13-0462 **Name:**

Type: General Agenda Item **Status:** Passed

File created: 5/7/2013 **In control:** Board of Supervisors

On agenda: 5/21/2013 **Final action:** 5/21/2013

Title: Receive and accept an update on the recommended AB 109 Public Safety Realignment Budget for \$12,290,191 for Fiscal Year (FY) 2013-14.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A AB109_Budget_FY 13-14 CCP Approved.pdf, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
5/21/2013	1	Board of Supervisors	approved	

Receive and accept an update on the recommended AB 109 Public Safety Realignment Budget for \$12,290,191 for Fiscal Year (FY) 2013-14.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Receive and accept an update on the AB 109 Public Safety Realignment Budget for Fiscal Year (FY) 2013-14 for a total of \$12,290,191, as approved by the Community Corrections Partnership (CCP)'s Executive Committee.

SUMMARY:

The Probation Department serves as lead agency and fiscal agent for the implementation of the AB 109 Public Safety Realignment. In this role, Probation is requesting the Budget Committee's support of the recommended AB 109 Public Safety Realignment Budget for FY 2013-14, for a total of \$12,290,191 as approved on April 25, 2013 by the CCP's Executive Committee.

DISCUSSION:

The recommended budget totaling \$12,290,191 includes Monterey's state allocation for FY 2013-14 in the amount of \$9,399,649 plus unspent current year funding estimated at \$2,890,542. This positive balance is rolled over from the prior year, thanks to a prudent phased approach (gradually incrementing services upon the release of offenders to local authority), the conservative fiscal management of available resources, and the need for a contingency reserve for custody beds, as necessary.

The total \$12,290,191 will be shared between the Health Department, Department of Social Services (DSS), the Economic Development's Office for Employment Training (OET), Probation, Sheriff's Office and District Attorney to continue the implementation of the core strategies identified by the plan: custody, alternatives to custody, community supervision, and treatment and rehabilitation. Below is the allocation breakdown of services; a total of 8.0 FTE positions will be recommended for inclusion in FY 13-14.

- \$1,278,028 to the Health Department - Behavioral Health Bureau, to provide offenders' psychosocial assessments, and both outpatient and residential treatment services through contracted drug and alcohol treatment providers. This includes a new 1.0 FTE Senior Psychiatric Social Worker (PSW) and 2.0 FTEs Psychiatric Social Worker II to support the above mentioned assessments and services.
- \$323,917 to OET for employment services, including: case management services, including ongoing personal, educational and career counseling, assess the employment needs and abilities of referred individuals and development of service strategies that encompass appropriate training, placement and other job-related services, including placement in subsidized employment opportunities.

- \$106,666 to DSS for housing services for realigned populations of adult offenders.
- \$3,063,119 to Probation for: a) alternatives to detention and electronic monitoring services; b) community supervision, including new high-risk caseloads; c) program compliance and fiscal support; d) pretrial services, and e) staff training. Includes 1.0 FTE Business Technology Analyst II position for quality assurance, reporting, and data sharing, and 1.0 FTE Probation Officer (PO) III for evidence-based compliance.
- \$1,702,183 will be allocated to Probation as service administrator, specifically: \$1,080,000 for the ongoing operations at the Adult Day Reporting Center, \$42,000 for program evaluation services, \$321,683 for specialized employment placement services provided by a community-based organization, \$133,500 for a contracted reentry treatment program, and \$125,000 for renovation for the reentry reception center.
- \$84,000 to the District Attorney for a new 1.0 FTE Victim Advocate to provide support and restitution services to victims of crime.
- \$4,108,000 to the Sheriff's Office for: a) offender classification services in its Custody Bureau; b) additional jail beds both in and out of county; c) inmate transportation; d) catastrophic medical inmate expenses; and e) in-custody program. This includes 2.00 new FTEs Management Analyst III positions: one to manage the research, development and implementation of evidence-based programs for realigned offenders, and analysis of alternatives to detention; the other as ombudsman for the provision of mandated or expanded medical and mental health services, and to coordinate new processes to manage change.
- The balance of \$1,624,278 is allocated to a contingency reserve for unexpected and potentially costly expenditures, such as offender custody, or medical services.

During the FY 2013-14 budget preparation process, the various Departments reflected the current AB 109 service and funding levels. The Probation Department will work with the County Administrative Office to modify the recommended budget to include increases in revenues and appropriations and new positions for the affected departments for adoption by the Board in June 2013.

OTHER AGENCY INVOLVEMENT:

The Community Corrections Partnership (CCP)'s Executive Committee has approved the recommended budget totaling \$12,290,191 for FY 2013-14 (Attachment A).

CCP is chaired by the Chief Probation Officer; its membership is established by law, and includes key stakeholders such as the Board of Supervisors, Sheriff, District Attorney, Public Defender and the Directors for Mental Health and Substance Abuse and Social and Employment Services, in addition to the Presiding Judge and a Chief of Police, Monterey County Office of Education, community-based provider of rehabilitative services, and a victim representative. Penal Code 1230.1 establishes the CCP's Executive Committee's authority to approve the annual plan prior to approval by the Board of Supervisors.

The Budget Committee has also reviewed this item.

FINANCING:

Public Safety Realignment funding is allocated to counties by legislative mandate in restricted revenue accounts, and distributed by the State through monthly deposits. The recommended actions allocate resources from the State to seven County Departments: Probation, Health, Department of Social Services (DSS), Economic Development-OET, Sheriff's Office, District Attorney (D.A.) and Public Defender.

Funding allocated to the County partners is reimbursed upon validation of eligible expenses, on a cost-applied basis. The D.A. and Public Defender manage their dedicated legal account.

There is no additional cost to the County General Fund Contribution (GFC) for program implementation.

Prepared by: Marisa Fiori, Management Analyst III, ext. 1100

Approved by: Manuel Real, Chief Probation Officer, ext. 3913

Attachment A: AB 109 Budget FY 13-14 by Department

County of Monterey FY 2013-14 AB109 Budget Strategy	Agency	Existing Staffing - Continuing Effort	FY'14 Requested Staffing	AB109 12-Month Budget	Attachment A FY'14 Budget
Assessment	Behavioral Health	1.0 FTE Psychiatric Social Worker II 1.0 FTE Senior Psychiatric Social Worker	2.0 FTE Psychiatric Social Worker II 1.0 FTE Senior Psychiatric Social Worker	537,531	
Treatment - Pharmacy	Behavioral Health			22,000	
Treatment - Outpatient	Behavioral Health			250,000	
Treatment - Residential (Substance Abuse)	Behavioral Health			322,761	
Treatment - Residential (Dual Diagnosis)	Behavioral Health			145,736	
Employment	Office of Employment & Training	2.0 FTE Workforce Investment Board Representative II		323,917	1,278,028
Housing	Department of Social Services			Subtotal OET 106,666	323,917
Alternative to Detention	Probation	3.0 FTE Probation Officer II		Subtotal DSS 377,271	106,666
Supervision/Community Corrections	Probation	7.0 FTE Probation Officer II 1.0 FTE Probation Officer III 1.0 Probation Services Manager 1.0 Office Assistant II 2.0 FTE Probation Officer II 1.0 FTE Probation Officer III		1,264,010	
Pre-trial Services	Probation			405,813	
Evidence Based Practices-Compliance	Probation		1.0 FTE Probation Officer III	136,087	
Training	Probation			20,500	
Alternative to Detention-Electronic	Probation			517,149	
Monitoring	Probation			342,289	
Data Evaluation/Administration/Fiscal & Program Compliance	Probation	1.0 FTE Management Analyst III 1.0 FTE Accountant I	1.0 FTE Business Tech Analyst II		
Adult Day Reporting Center	Probation-Service Administrator			Subtotal Probation 1,080,000	3,063,119
Data Evaluation	Probation-Service Administrator			42,000	
Employment - Turning Point Services Program	Probation-Service Administrator			321,683	
Treatment - Re-Entry Program	Probation-Service Administrator			133,500	
Re-Entry Reception Renovation	Probation-Service Administrator			125,000	
Victim Services	District Attorney		1.0 FTE Victim Advocate		
Custody-Supervision	Sheriff	1.0 FTE Deputy Sheriff - Classification			
Custody-Transportation & Data Evaluation	Sheriff	1.0 FTE Deputy Sheriff -Transport 1.0 FTE Criminal Intelligence Specialist	2.0 FTE Management Analyst III	151,582 521,451	
Custody - Catastrophic Medical	Sheriff			150,000	
Custody-Treatment Services	Sheriff			78,068	
Custody-Parole Beds in-county	Sheriff			647,842	
Custody-Additional Jail Beds	Sheriff			2,559,057	
Contingency Reserve	Probation-Service Administrator			Subtotal Sheriff 1,624,278	4,108,000
Total Requested Budget		25.00 FTEs	8.00 FTEs	Subtotal Contingency Reserve	1,624,278
				GRAND TOTAL	12,290,191



Monterey County

Board Order

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Upon motion of Supervisor Salinas, seconded by Supervisor Calcagno and carried by those members present, the Board of Supervisors hereby:

Received and accepted an update on the recommended AB 109 Public Safety Realignment Budget for \$12,290,191 for Fiscal Year (FY) 2013-14.

PASSED AND ADOPTED on this 21st day of May 2013, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas and Parker

NOES: None

ABSENT: Supervisor Potter

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 76 for the meeting on May 21, 2013.

Dated: May 22, 2013
File Number: 13-0462

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By

Deputy

Monterey County

Community Corrections Partnership

**AB109 Statistical Report for
Fiscal Year 2012/2013
4th Quarter: April 2013 – June 2013**

August 9, 2013
Revised on August 12, 2013

Community Corrections Partnership: Probation Data -4rd Quarter of FY 2012/2013					Cumulative Total
Post Release Community Supervision (PRCS)	4/2013	5/2013	6/2013		
Number of Individuals Received for PRCS	18	10	16		520
Active PRCS Supervisions (End of Month)	313	300	300		--
Individuals Who Absconded Before PRCS Supervision	0	1	1		27
Number of Warrants Issued <i>(excluding those that absconded before)</i>	15	19	9		241
Total Number of Individuals who have had a Warrant Issued					165
Number of Active Warrants Remaining (End of Month)	55	56	59		--
Number of Flash Incarcerations	5	7	3		177
Total Number of Individuals Flash Incarcerated					121
Number of Days Flashed Each Month	37	42	19		1578
Number of CR-300 Waivers Accepted	7	11	8		132
Number of CR-300 PRCS Revocation Petitions Filed	5	4	3		96
New Law Violation	1	4	2		69
Technical Violation	4	0	1		27
Number of PRCS Cases Terminated	17	22	17		223
Successful Terminations: No Custodial Sanctions	10	12	8		103
Successful Terminations: Jurisdiction Expired	0	0	0		7
Unsuccessful Terminations Due to a New Law Violation	2	8	7		60
Unsuccessful Terminations Due to a Technical Violation	0	0	0		1
Other (transferred, deceased, dismissed)	5	2	2		52
1170(h)(5)(b) Split Sentences	4/2013	5/2013	6/2013	Cumulative Total	
Number of Individuals Sentenced to a Split Sentence	3	3	5		36
Active Mandatory Supervisions (End of Month)	13	13	15		--
Number of Warrants Issued	0	0	0		2
Number of Active Warrants (End of Month)	1	0	0		--
Mandatory Supervision Revocation Petitions Filed	1	0	0		5
New law Violation	1	0	0		2
Technical Violation	0	0	1		3
Number of Mandatory Supervision Cases Terminated	0	0	2		6
Successful Termination: Early Termination	0	0	0		0
Successful Termination: Supervision Expired	0	0	0		1
Unsuccessful Terminations Due to a New Law Violation	0	0	1		2
Unsuccessful Terminations Due to a Technical Violation	0	0	1		2

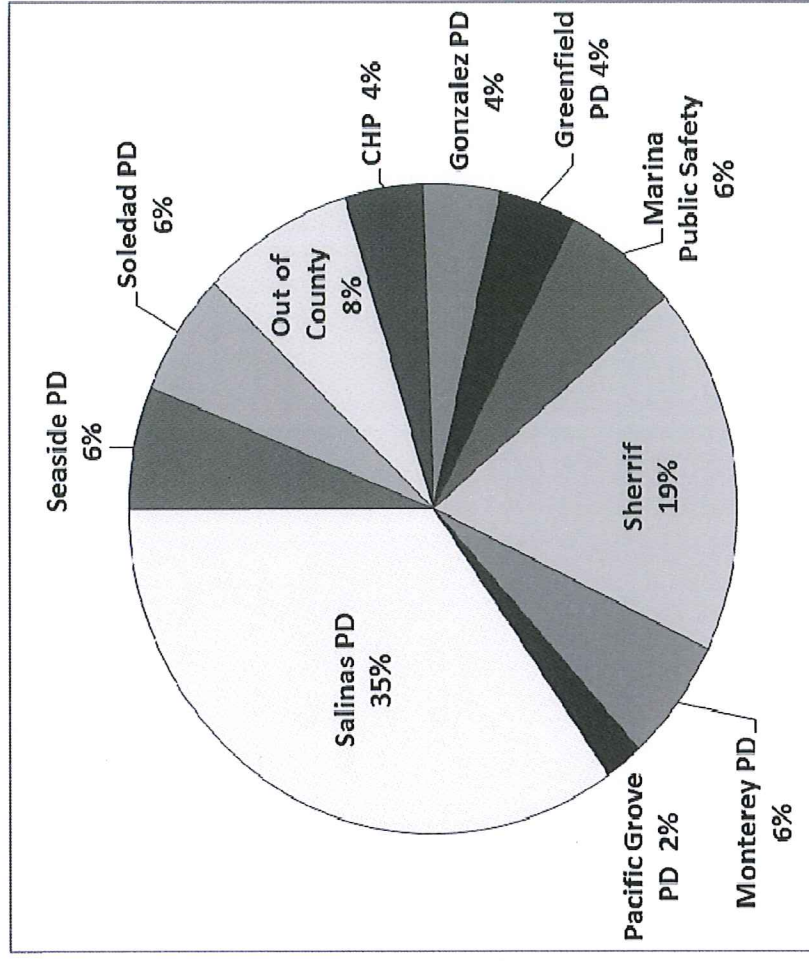
Other (transferred, deceased)

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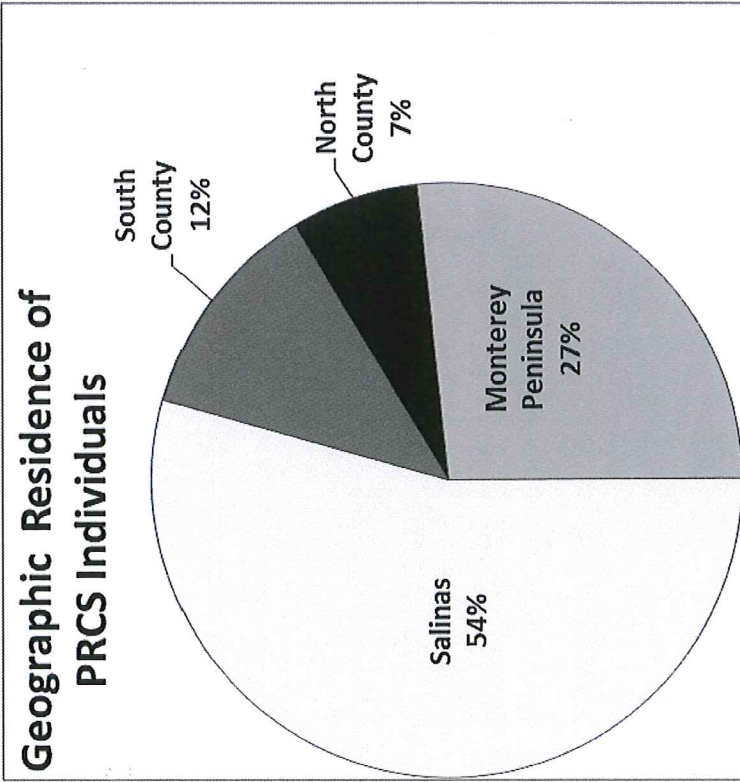
**Monterey County Probation Department:
Quarterly Data for April 1, 2013 – June 30, 2013**

PRCS Demographic Data: All Active PRCS Cases within the Quarter: April 1, 2013 – June 30, 2013			
Race/ Ethnicity		Gender	
Asian	3%	Males	90%
Black/African American	15%	Females	10%
Hispanic	50%		
White	30%	Transient/Homeless	
Other	2%		7%

PRCS Arrests by Local Law Enforcement Jurisdictions



There were a total of 216 arrests made during the 4th Quarter. Of those, 167 were made by Monterey County Probation and the remaining 49 were made by local law enforcement jurisdictions, as shown above.



Probation Alternative to Custody Programs: Cumulative Statics for Fiscal Year 2012/2013

	Total Number of Inmates screened for Pre-Trial Eligibility	10,350
Pre-Trial:	Total Number of Inmates Interviewed & Assessed	297
	Total Number of Pre-Trial Court Reports Written	288
	Total Number of Inmates Released on Pre-Trial (From implementation in October of 2012 – June 30, 2013)	56
	Total Number Referred and Evaluated for Release	138
Involuntary Home Detention Program	Total Number Released from Custody (From implementation in August of 2012 – June 30, 2013)	18
Supervised Home Confinement Program	Total Number of Inmates that served time on Home Confinement (July 1, 2012 – June 30, 2013)	378
Custody Alternative Sanction Program	Total Number of probationers who received Electronic Monitoring as a sanction for violation, rather than being returned to jail custody (From implementation in December of 2012 –through June 30, 2013)	8
Residential Substance Abuse Placement Program	Total Number of Inmates Interviewed and Assessed	136
	Total Number Placed in Residential Substance Abuse Treatment (From implementation in October of 2012 – July 30, 2013)	116

Jail Population Analysis: (Average daily population per month)		April	(Percentage)	May	(Percentage)	June	(Percentage)						
Total inmate population:		1122	100%	1144	100%	1137	100%						
Number of Males		962	85.7	982	85.9	966	85.0						
Number of Females		160	14.3	162	14.2	171	15.0						
Number of Un-Sentenced Inmates		790	70.4	828	72.4	822	72.3						
Number of Sentenced Inmates		332	29.6	317	27.7	314	27.7						
AB109 Statistics													
Number of Parole Violators Returned to Custody between April 1, 2013 – June 30, 2013		Quarterly Total:			138								
Number of Parole Bed Days Reimbursed During Each Month		April 2013		May 2013		June 2013							
		377		426		322							
Number of 1170(h) Inmates in Custody at the end of the month (20% of the total jail population as of 6-30-2013)		228		223		235							
Number of Offenders Sentenced to Local Custody Under 1170(h) (This count may also include Parole, Probation and PRCS Violators)		27		23		31							
Total Number of 1170(h) Individuals Sentenced Since 10-2011		Cumulative Total as of 7-1-2013: 491 Inmates /680 Sentences											
Alternatives to Custody													
Work Alternative Program: New Bookings Per Month		Apr. 2013		May 2013		Jun 2013							
		230		223		206							
	July 2012	Aug 2012	Sept 2012	Oct 2012	Nov 2012	Dec 2012	Jan 2013	Feb 2013	Mar 2013	Apr 2013	May 2013	June 2013	Year to Date
Released with Original OR Policy	215	206 Estimate	206 Estimate	220	175	205	215	181	212	165	193	274	Approx. 2467
Released with Revised OR Policy	17	17	21	22	12	18	26	16	25	15	19	25	233
Total Released on OR	232	223 Estimate	227 Estimate	242	187	223	241	197	237	180	212	299	Approx. 2700

Quarterly Report for FY 2012/2013: April – June 2013

Monterey County Social and Employment Services	Number of Clients		
	April 2013	May 2013	June 2013
Total number of clients receiving the following benefits:			
General Assistance	8	11	12
Cal Fresh (Food Stamps)	25	28	28
Medi-Cal	9	9	9
CaWORKs	3	3	3

Turning Point – AB109 Homeless Incentive Program (PRCS)	Number of Clients		
	April 2013	May 2013	June 2013
Number of Individuals Referred	4	2	5
Received Emergency Housing Stipend	4	3	4
Received Sustainable Housing Stipend	7	8	4
Obtained Secured Housing Without Stipend Assistance	1	3	0
Received Case Management Services	38	31	20
Individuals Who Failed to Follow Through	0	1	0

Kick-Start Program	Number of Clients		
	April 2013	May 2013	June 2013
Number of Individuals Referred	6	6	9
Number of Participants that completed the KickStart Job Readiness Workshop:	1	2	3
Number of Participants that Completed any other Employment Related Workshop	2	1	0
Number of Individuals that Received Employment Related Case Management	32	31	34
Number of Individuals Who Obtained Employment	2	2	3
Number of Individuals Who Received Financial Assistance for Employment Related Activities	19	20	22

Monterey County Behavioral Health		Quarterly Data: April – June 2013
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Total Number of Clients Served by Behavioral Health:	76
Number of new clients referred and served:	45
Number of clients who received intensive mental health services through the System of Care	2
Number of clients who were assessed	37
Number of clients who received outpatient mental health services	10
Number of clients who participated in substance abuse residential treatment	7
Number of clients who participated in out-patient substance abuse treatment	7
Number of clients who received crisis intervention/hospitalization	0
Introspect -4th Quarter Totals	

Behavioral Interventions						
Day Reporting Center	Starting Number of Participants	New Intakes, Re-admitted or Returned from Leave	Mid-Month Count of Program Participants	Promoted to Aftercare, Discharged, or Placed on Leave	Number of Participants at the end of the Month	Number of Participants at the end of the Month
April 2013	66	21	87	32	55	55
May 2013	55	24	79	23	56	56
June 2013	56	15	71	19	52	52
30 Day Re-Entry (Began May, 2013)	Starting Number of Participants	New Intakes, Re-admitted or Returned from Leave	Mid-Month Count of Participants	Discharged or Completed	Number of Participants at the end of the Month	Number of Participants at the end of the Month
May 2013	12	0	12	2	10	10
June 2013	10	3	13	10	2	2

During the 4th Quarter of FY 2012/2013, Introspect expanded the number of groups offered and had a total of 71 participants for their groups which included the Life Skills and Addiction Recovery Education groups. Of those, 41 participants were identified as AB109.

AB109 Evidence Based Practice Related Training for FY 2012/2013

Training	ALL STAFF TRAINED:				Total Number of Participants	Hours	Total Training Hours
	Probation Officers and Staff	Behavioral Health	Other Community Agencies				
Ohio Risk Assessment Train the Trainer	8				8	40	320
Ohio Risk Assessment Training	21				21	27	567
Trauma Informed Practices For Community-Based Corrections	16	6	11		33	7	231
Seeking Safety	17	22	23		62	12	744
Public Safety Realignment	2				2	12	24
Motivational Interviewing	4				1	12	48
Pretrial Justice & Realignment	1				1	5	5

Includes: Interim, Genesis, Community Human Services, Turning Point, DSES, Sheriff's, Valley Health Associates, Salinas Adult School, Door to Hope, Sun Street