



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Orange	9/25/2018

B. PRIMARY CONTACT

NAME	TITLE
Douglas Sanger	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 645-7013	Douglas.Sanger@prob.ocgov.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Kim Olgren-Potter	Budget Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(714) 645-7018	Kim.Olgren-Potter@prob.ocgov.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	128
Diversions	
Petitions Filed	3,700

Probnnguyen:
 The actual number cannot be determined as diversion cases are lumped with 654.1

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	1,473
Subsequent	2,227
TOTAL	3,700

Court Disposition

Informal Probation	349
Non-Ward Probation	298
Wardship Probation	2,321
Diversion	
Deferred Entry of Judgement	196

Wardship Placements

Own/Relative's Home	1,048
Non-Secure County Facility	
Secure County Facility	1,263
Other Public Facility	
Other Private Facility	
Other	4
California Youth Authority*	6
TOTAL	2,321

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Orange**

*In the blank boxes below, enter your juvenile arrest data from last year (2017).
Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	1,125
Misdemeanor Arrests	1,912
Status Arrests	735
TOTAL	3,772

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for:

Orange

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

From 2016 to 2017, Court disposition shows that there is a slight decrease in number of youth put on formal Probation Wardship, and the trend leans towards more youth on Non-Ward Probation, Court-ordered Informal Probation, and Deferred Entry of Judgement.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Orange**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
Services	9	After School Services		Training/Education	
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling	
	11	Anger Management Counseling/Treatment	28	Mental Health Screening	
	12	Development of Case Plan	29	Mentoring	
	13	Community Service	30	Monetary Incentives	
	14	Day or Evening Treatment Program	31	Parenting Education	
	15	Detention Assessment(s)	32	Pro-Social Skills Training	
	16	Electronic Monitoring	33	Recreational Activities	
	17	Family Counseling	34	Re-Entry or Aftercare Services	
	18	Functional Family Therapy	35	Restitution	
	19	Gang Intervention	36	Restorative Justice	
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment	
	21	Gender Specific Programming for Boys	38	Special Education Services	
	22	Group Counseling	39	Substance Abuse Screening	
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement	
	24	Job Placement	41	Tutoring	
	25	Job Readiness Training	42	Vocational Training	
			43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
	Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Orange

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Addiction, Substance Abuse Education & Recognition Treatment		
Expenditure Category (Required):	Camp		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,096,686		\$ -
Services & Supplies:	\$ 8,295		
Professional Services:	\$ 599,781		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,064		
Other Expenditures (List Below):			
TOTAL:	\$ 3,707,826	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Addiction, Substance Abuse Education and Recognition Treatment (ASERT) program provides intensive drug and alcohol abuse intervention for juvenile male offenders who have a long-term custody commitment (100 or more days) and a history of significant drug and/or alcohol abuse problems. The program integrates a multidisciplinary intervention and education model that is based on a national substance abuse treatment program. JJCPA funding has enabled the program to enhance certain program components. The services provided by the ASERT program include: Intensive drug counseling by two clinical psychologists and an alcohol and drug abuse services counselor, Integrated case assessment and planning involving unit staff, field DPO, education staff and collateral resources, Multi-disciplinary education lab that provides computerized diagnostic evaluation of reading, language arts and math competencies, and Occupational training and job placement services.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Orange

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Recovery Court		
Expenditure Category (Required):	Alcohol and Drug Treatment		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 203,293		\$ 3,874
Services & Supplies:	\$ 1,530		
Professional Services:	\$ 374,114		
Community Based Organizations:	\$ 6,679		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,098		
Other Expenditures (List Below):			
TOTAL:	\$ 590,714	\$ -	\$ 3,874

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Juvenile Recovery Court (JRC) is a collaborative program for juvenile offenders demonstrating an escalating pattern of drug and alcohol use. JRC provides intensive supervision and treatment for substance abuse to these youth as an alternative to incarceration. Orange County first implemented the program in September 1999. The JJCPA funding has enabled the program to increase the number of participants served and enhance several of the program components. There are five program phases, including an initial 30-day orientation period. Mandatory requirements for youth in the program include: participation in weekly individual and group therapy sessions, attendance at weekly self-help meetings, weekly reporting to the probation officer for progress checks and drug testing, regular attendance in school with no behavior problems reported, compliance with all court-ordered terms and conditions and regularly scheduled weekly, bi-monthly, or monthly court appearances for progress reviews. Juvenile Recovery Court Collaborators: District Attorney, Health Care Agency, Juvenile Court, Parent Empowerment Program, Probation Department and Public Defender. The primary goals are to increase sobriety and reduce recidivism while reducing the reliance on incarceration. Participants can complete the program in a minimum of nine months. When a youth graduates, all charges and stayed time are dismissed and probation is terminated.

ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:

Orange

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Decentralized Intake/Sheriff's Prevention Program		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 57,486		
Services & Supplies:			
Professional Services:	\$ 350,705		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 5,797		
Other Expenditures (List Below):			
TOTAL:	\$ 413,988	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Decentralized Intake Program (DCI) increases the level of counseling and diversion services for at-risk youth in the unincorporated areas and cities serviced by the Orange County Sheriff's Department (OCSD). The DCI collaborators: Orange County Sheriff's Department, Probation Department, Pepperdine Resource, Youth Diversion and Education (PRYDE). PRYDE staff provide prompt intake assessment, pre-petition counseling, monitored supervision, intervention and diversion services, and program participation at the community level to serve youth who are arrested and brought into OCSD facilities for intake. PRYDE staff offer timely assessment and a progression of intervention services to these youths and their families in a location near their homes. Additionally, the probation officer assigned to DCI cases provides closer supervision and monitoring from the point of referral to probation for an assessment through program exit for juvenile offenders assigned sanctions or placed on informal probation. Further, informal consultations take place among the on-site operations staff for purposes of making more informed decisions about certain cases. The primary goal of DCI is to reduce the number of at-risk juveniles that progress further in the juvenile justice system through prompt assessment and linkage to appropriate services at the earliest possible point.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Orange

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Truancy Response Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 267,480		
Services & Supplies:	\$ 379		
Professional Services:	\$ 417,454		
Community Based Organizations:	\$ 64,784		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 25,044		\$ 5,925
Other Expenditures (List Below):			
TOTAL:	\$ 775,141	\$ -	\$ 5,925

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Truancy Response Program (TRP) is a cooperative effort to address the problem of chronic truancy in Orange County schools. TRP focuses on chronically truant youth and their families who have failed to respond to the traditional efforts at the school district level. It provides a progression of interventions up to and including formal court action including the following: mandatory attendance of truant youth and their parents at school-based group meetings conducted by the DA, school-site consultation by the probation officer with a truant youth and his/her parents, referral to probation for a TRP intake evaluation for informal handling initially, placement in one of several "pre-court" TRP interventions monitored by probation, court-ordered placement of the youth on WIC 725 and/or prosecution of the parents. If terminated unsuccessfully, may result in WIC 601 and CDL suspension/delay for 365 days, court-ordered participation of both youth and parents in a Parent Empowerment Program workshop designed to coach parents in effective discipline methods for their children (initiated October 2005), referrals for services such as counseling, parenting skills, and basic housing and shelter needs provided for truancy court families by the Social Services Agency (initiated July 2006). The TRP collaborators: County of Department of Education, CSP (Community Service Programs), District Attorney, Juvenile Court, Parent Empowerment Program, Probation Department, Public Defender, School Districts, Social Services Agency. A primary goal of TRP is to reduce school trancies and absences, thereby increasing the chances of these youths' future success. Since truancy places a youth at risk for delinquency, the program also aims to reduce the number of these youth who go on to commit a crime resulting in a formal 602 application.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Mobile Assessment and Response Team		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 747,502		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 7,809		
Other Expenditures (List Below):			
TOTAL:	\$ 755,311	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The School Mobile Assessment and Response Team (SMART) is a multi-agency program established to reduce crime and violence by youth on, near, or impacting school campuses. SMART members respond to calls from school and community personnel reporting violence or threats of violence. Each call for service results in an assessment of the situation, a full threat assessment as needed (including home searches for weapons) and referrals to law enforcement, diversion programs, or alternative community services. An overview of the major activities performed by the SMART team includes the following: conduct formal threat assessments at the school or community site, refer at-risk youth to appropriate community resources for assessment and intervention services, investigate and prosecute juveniles arrested for criminal acts, patrol neighborhoods in and around schools identified as potential risk areas for violence, supervise youth placed on probation, provide in-service training for school staff on threat recognition and emergency operations planning. SMART collaborators: Response Team Members and Sheriff's Department.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Sobriety Through Education and Prevention - Girls Program		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,027,992		
Services & Supplies:	\$ 103		
Professional Services:	\$ 304,179		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,064		
Other Expenditures (List Below):			
TOTAL:	\$ 1,335,338	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Sobriety Through Education and Prevention (STEP) Girls Program provides gender-specific programming services in a custodial setting for girls serving a court-ordered commitment. Located at the Youth Guidance Center, the program provides the following specialized services: Comprehensive psychological and substance abuse assessment and treatment services provided by a psychologist and drug counselor, assessment of academic skills and development of an individualized plan to address skill deficits by a school counselor, gender-specific programming that includes individualized and group counseling services and women's issues discussion groups, expanded use of the Just Beginnings parenting education curriculum, mentoring and counseling support services during post-release, centralized oversight of the program by a unit coordinator. STEP collaborators: County Department of Education, Girls Inc., Health Care Agency, Orange County Bar Foundation, Probation Department. A major goal of the STEP Girls Program is to reduce the likelihood that participants will go on to further delinquency or a pattern of adult crime. It is believed this can be best accomplished by providing services specifically designed for the female offender population.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Central Youth Reporting Center		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,408,508		\$ 176,144
Services & Supplies:	\$ 220,503		
Professional Services:	\$ 128,149		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,968		
Other Expenditures (List Below):			
TOTAL:	\$ 1,761,128	\$ -	\$ 176,144

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Central Youth Reporting Center (CYRC) is a collaborative partnership that includes the Orange County Probation Department, Orange County Department of Education, and the Orange County Health Care Agency Children, and Youth Services. CYRC is dedicated to the vision of creating a learning environment where students are empowered to develop self-sufficiency and a sense of pride in their academic success. The Central YRC is in the city of Santa Ana and can serve up to 60 students. The mission of the YRC program is to reduce the use of secure detention by providing a highly structured community based alternative program. The staff at the YRC strives to promote lawful and productive lifestyles of its students by providing proven intervention and programming. Lastly, a reduction in detention will assist the Probation Department in redirecting public funds towards additional effective juvenile justice strategies while ensuring public safety. The YRC's operate within the local community to provide the students with the opportunity to modify poor behavior, and to learn the skills needed to comply with their court orders and terms of probation. The students attend a full academic program, participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. The students are encouraged to seek employment to support their families, pay taxes, and repay the victims of their crimes. Services provided by CYRC include the following: An on-site school, Drug and alcohol abuse assessment and counseling, mental health assessment and treatment, family services and parenting education, restorative justice, community service, and enrichment activities, transportation to and from home to the site, close supervision on the site and intensive supervision in the community. CYRC collaborators: County Department of Education, Health Care Agency and Probation Department.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Restorative Justice Program		
Expenditure Category:	Restorative Justice		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,391		\$ -
Services & Supplies:	\$ 155		
Professional Services:	\$ -		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 2,578		
Other Expenditures (List Below):			
TOTAL:	\$ 5,124	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Restorative Justice Program (RJP) is a collaborative program for juvenile offenders who have committed certain offenses that have identifiable victims. Rather than sending these cases through the traditional juvenile justice process, RJP brings together the offender and the victim, along with community members and supporters of both the offender and the victim, to discuss the crime and its causes and effects; also known as restorative community conferencing (RCC). At the end of the discussion, all parties come up with a mutually agreed upon plan for the youth to “do right” by the victim, the youth’s family, the community, and the youth. Additionally, all parties commit to help the youth overcome obstacles and mend social ties. If the participants are unable to come to an agreement on the plan or the youth fails to complete the plan, the case is referred back to the referring agency that can then refer through the traditional process.

Services provided by RJP include the following: accept referrals from law enforcement, probation, or schools, contact and meet with youth and parent/guardian to assess suitability for RJP participation, contact and meet with victim to assess interest and determinate RJP participation in suitable cases, develop a case plan and timeline for the youth and assign a case manager who will stay with the case through completion, conduct a minimum of two separate “pre-meetings with youth, victim, and their respective supporters to assess the harms, needs, and obligations that have arisen from the incident. Follow up services include: refer RJP youth and family to local resources, programs, and classes for appropriate intervention services that are listed in the RCC Plan of Action, as well as those that may be beyond the scope of the plan, but are beneficial to the youth’s success, conduct and document follow-up monthly phone calls to youth and the family for six months after successful case discharge, track status of RCC referral in a secure database and provide to Probation upon request, participate in regular meetings with Orange County Probation Department, Orange County District Attorney’s Office, Orange County Public Defender’s Office, and other relevant partners in order to evaluate program success and address programmatic issues, and provide information and education materials regarding the RJP program services to law enforcement, schools, faith-based and community-based organizations. RJP Collaborators: District Attorney’s Office, Public Defender’s Office, Law Enforcement agencies and school districts, various faith-based and community based partners and community-based organization to oversee the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Orange

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	North Youth Reporting Center		
Expenditure Category:	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,458,988		\$ 269,385
Services & Supplies:	\$ 181,597		
Professional Services:	\$ 98,431	\$ -	\$ -
Community Based Organizations:			
Fixed Assets/Equipment:		\$ -	
Administrative Overhead:	\$ 3,968		
Other Expenditures (List Below):			
TOTAL:	\$ 1,742,984	\$ -	\$ 269,385

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The North Youth Reporting Center (NYRC) is a collaborative partnership that includes the Orange County Probation Department, Orange County Department of Education, and the Orange County Health Care Agency Children, and Youth Services. NYRC is dedicated to the vision of creating a learning environment where students are empowered to develop self-sufficiency and a sense of pride in their academic success. The NYRC is in the city of Anaheim and can serve up to 60 students. The mission of the YRC program is to reduce the use of secure detention by providing a highly structured community based alternative program. The staff at the YRC strives to promote lawful and productive lifestyles of its students by providing proven intervention and programming. Lastly, a reduction in detention will assist the Probation Department in redirecting public funds towards additional effective juvenile justice strategies while ensuring public safety. The YRC's operate within the local community to provide the students with the opportunity to modify poor behavior, and to learn the skills needed to comply with their court orders and terms of probation. The students attend a full academic program; participate in afternoon group counseling, individual counseling, and random drug testing with an emphasis on obtaining and maintaining sobriety. The students are encouraged to seek employment to support their families, pay taxes, and repay the victims of their crimes. Services provided by NYRC include the following: An on-site school, Drug and alcohol abuse assessment and counseling, mental health assessment and treatment, family services and parenting education, restorative justice, community service, and enrichment activities, transportation to and from home to the site, close supervision on the site and intensive supervision in the community. NYRC collaborators: County Department of Education, Health Care Agency and Probation Department.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Orange

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall Sex Offender and Pre-Camp Programs		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 6,797,536	\$ -
Services & Supplies:		\$ -	\$ 194,834
Professional Services:		\$ 62,236	
Community Based Organizations:		\$ 168,540	\$ -
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 1,705,599	\$ 706,932
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 8,733,911	\$ 901,766

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Sex offender treatment program housed at Juvenile Hall meets the treatment needs specific to youth who have had sustained findings related to sex offenses. Youth who have been ordered committed and are awaiting placement also received treatment while awaiting transfer to a camp program. When the population permits, the Sex Offender Unit is designed to house sex offender wards separately from the general population. As a specialized unit, youth are provided with weekly group and individual counseling to address their court-ordered Sex Offender Therapy. A licensed clinician provides therapy based on the evidence-based Good Lives treatment curriculum. Also, the pre-camp units are to house youth who have already received their commitments and are pending transfer to one of the three camps that deal primarily with treatment and rehabilitation. YOYG funding for these programs benefit youth in the county juvenile probation system by providing placements, assessments and various direct services such as individual and group counseling, Drug/Alcohol & Mental Health counseling, and Educational & Vocation services to address each minor's social and behavioral needs, as well as evidence based programming. Additionally, Orange County Probation has implemented the use of cognitive behavioral treatment programs to assist in-custody youth with their rehabilitation, including Thinking for A Change (T4C), Decision Points and Effective Practices in Community Supervision (EPICS). These programs have been proven to reduce recidivism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

11. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Programming		
Expenditure Category:	Camp		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,018,945	\$ 3,059,587
Services & Supplies:			\$ 162,492
Professional Services:		\$ 620,357	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 435,796	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 2,075,098	\$ 3,222,079

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Orange County Probation provides evidence based programming at each of its juvenile camp facilities, including Joplin, Youth Guidance Center and Youth Leadership Academy. Programs are tailored to specific populations such as: PRIDE (Progressive Rehabilitation In A Diverse Environment) program for male youth ages 14-20 years' old who receive lengthy commitments due to the seriousness of their offending behavior; and the Leadership Program (Leading through Positive Change) for male youth ages 16 1/2 - 20 years old designed for older youth who require a higher level of need for transition and reentry services. Youth in such programs are assigned to a unit correctional officer, participate in a tiered level system and receive services such as: drug and alcohol counseling, assigned Therapists, employment assistance, housing assistance, Youth Offender Wraparound (YOW) services, college enrollment assistance, family reunification assistance, participation in Regional Occupational Program (ROP), and attendance in a comprehensive academic program. Additionally, youth participate in sports leagues, work crews, life skills classes, Cognitive Behavioral Therapy (CBT), Thinking for a Change (T4C), Decision Points, "New Beginnings" parenting program/baby visits sponsored by the Youth Law Center (available to all youth) and participate in Effective Practices in Community Supervision (EPICS).

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Court Work and Accountability Commitment Program		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 589,545	\$ 95,029
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 46,010	\$ 45,672
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 635,555	\$ 140,701

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Court Work Program (JCWP) is a detention alternative sanction for youth ages 12-18 years old. Youth can be Court ordered or referred to the program by the assigned Deputy Probation Officer as an informal sanction. Typically, a youth will complete up to 6 eight-hour days (Saturdays only) on a work crew performing weed abatement, graffiti removal, litter pick up and projects benefiting the community.

The Accountability Commitment Program (ACP) is a detention alternative program that operates in collaboration with the Youth Reporting Centers (YRC), the Orange County Health Care Agency (OCHCA) and the Orange County Department of Education (OCDE). ACP youth attend the YRC's daily where they receive academic instruction, mental health and substance abuse treatment along with cognitive behavioral intervention programs. In addition, ACP youth participate in the JCWP on Saturday's as well.

As the JCWP and ACP programs are alternatives to detention, the youth attending the programs engage in community based rehabilitative services. The youth remain in their homes with supportive services, inclusive of access to mental health services, reducing the utilization of detention bed space. Also, the youth remain enrolled in the OCDE community school which reduces truancy and loss of credits due to frequent school transitions.

The JCWP and ACP programs utilize a cognitive behavioral intervention approach to programming. Decision Points program is provided in a group modality while Effective Practices in Community Supervision (EPICS) is provided individually. Also, an incentive and sanction approach is utilized in response to the youth's behaviors.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Orange

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Pre-Detention and Pre-Disposition Program		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 471,604	\$ 8,844
Services & Supplies:		\$ 6,472	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 50,704	
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 528,780	\$ 8,844

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Pre-Detention and Pre-Disposition Program provides intensive supervision/re-entry services for appropriate youth released in the community while pending adjudication. All participants in the program are supervised utilizing electronic monitoring equipment. This allows youth to be served in a community based setting and to avoid the dangers of detention and further criminalization. Deputy Probation Officers are specifically assigned to this program to assist participants while holding them accountable to the rules of the program. Youth are expected to attend school according to their school's schedule and comply with any counseling orders from the court while on the program.

Orange County Probation is able to better support youth in the community and in their homes. Each officer has face-to-face contact with the youth assigned to their caseloads at least three times a week, if not more, depending on case dynamics. This alternative to detention reduces the exposure to trauma the youth face through incarceration.

A risk assessment tool is used to screen minors for eligibility in the program. Further, Effective Practices in Community Supervision (EPICS) is practiced by officers. This is an evidence-based interviewing and intervention technique supported and taught by the University of Cincinnati.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Orange

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 578,392	\$ 9,684,434
Services & Supplies:			\$ 12,438
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 938,969	\$ 94,178
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,517,361	\$ 9,791,050

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The youth served are supervised on probation caseloads and are wards of the delinquency court or under pre-wardship programs such as diversion and non-ward probation. Youth can also be in foster care placement, or under supervision by intensive gang violence suppression units.

Additionally, the youth in the county juvenile probation system receive adequate risk and need assessments and appropriate rehabilitative and supervision services. A risk assessment tool is used to assess a ward's level of supervision. The use of Thinking for a Change (T4C) assists youth in successful re-entry into the community. All juvenile probation officers are trained in and using Effective practices in Community Supervision (EPICS) which brings several Evidence Based Practices (EBP) into the office interaction. In addition, the use of positive reinforcement is formalized in an incentive program.