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| **SECTION 1: PROJECT INFROMATION** | | | | | |
| **GRANTEE NAME: Pasadena Unified School District** | | | | | |
| **PROJECT TITLE: Pasadena Intervention and Directional Alternative Program** | | | | | |
| **AGREEMENT NUMBER: 504-19** | | | **AWARD TOTAL: $ 999,528** | | |
| **PROGRESS REPORT (Check Applicable Period)** | | | | | |
| **8/15/19 - 12/31/19**  **Due: 2/15/20** | **1/1/20- 3/31/20**  **Due: 5/15/20** | **4/1/20- 6/30/20**  **Due: 8/15/20** | | **7/1/20- 9/30/20**  **Due: 11/15/20** | **10/1/20- 12/31/20**  **Due: 2/15/21** |
| **1/1/21- 3/31/21**  **Due: 5/15/21** | **4/1/21- 6/30/21**  **Due: 8/15/21** | **7/1/21-9/30/21 Due: 11/15/21** | | **10/1/21- 12/31/21**  **Due: 2/15/22** | **-1/1/22- 3/31/22**  **Due: 5/15/22** |
| **4/1/22- 6/30/22**  **Due: 8/15/22** | **7/1/22- 9/30/22**  **Due: 11/30/22** | **10/1/22- 12/31/22**  **Due:2/15/23** | | **1/1/23- 12/31/22 Due: 3/31/23** | **Grant Conclusion** |

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| **SECTION 2: GOALS AND OBJECTIVES** |
| This section lists the goals and objectives that were developed by the grantee. Provide clear and complete responses, specific to this reporting period, to each prompt listed below. |

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| **Goal (1)** | | Increase systems capacity and infrastructure to address juvenile delinquency | |
| **Objectives:** | | 1. To increase the number of agreements, Memorandums of Understanding, policies, procedures and practices that address restorative practices and juvenile diversion by 6, by December 31, 2022, as measured by source documents (executed agreements/MOU and approved policies, procedures, and practices) | |
| 1. | Describe progress towards each stated objective (A): | |  |
| 2. | Describe any challenges towards meeting the stated goal and objectives: | |  |
| 3. | If applicable, what steps were implemented to address challenges: | |  |

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| **Goal (2)** | | Decrease Drug and Alcohol Abuse | |
| **Objectives:** | | 1. To decrease the number of juvenile offenses related to or involving drug and alcohol use by 75%, as measured by citations, arrests, and court records | |
| 1. To increase the number of participants who complete substance abuse treatment and avoid relapse by 50%, as measured by activity logs | |
| 1. All targets are by December 31, 2022 | |
| 1. | Describe progress towards each stated objective (A-C): | |  |
| 2. | Describe any challenges towards meeting the stated goal and objectives: | |  |
| 3. | If applicable, what steps were implemented to address challenges: | |  |

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| **Goal (3)** | | Decrease Juvenile Recidivism Rates | |
| **Objectives:** | | 1. To decrease the juvenile recidivism rates for our target population by 25%, as measured by citations, arrests and court records. | |
| 1. To increase the number of juvenile offenders who complete a diversion program and have not reoffended by 50%, as measured by JOIN and VIDA records. | |
|  | | 1. To increase the number of individuals placed in transitional housing by 10%, as measured by contracts and leases | |
|  | | 1. To increase the number of juvenile offenders who receive Prop 47 supportive services and improve their behavior in school by 35%, as measured by academic, attendance and behavioral reports. | |
| 1. | Describe progress towards each stated objective (A-D): | |  |
| 2. | Describe any challenges towards meeting the stated goal and objectives: | |  |
| 3. | If applicable, what steps were implemented to address challenges: | |  |

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| **SECTION 3: NARRATIVE QUESTIONS** |
| This section asks common questions of all Prop 47 grantees. Provide clear and complete responses, specific to this reporting period, to each question below. |

1. **In relation to the overall budget, are grant funds being expended as planned and on schedule?**

1. **If no, explain why and describe the plan to correct it.**

1. **In relation to the overall grant budget, are leveraged funds being expended as planned and on schedule?**

1. **If no, explain why and describe the plan to correct it.**

1. **Are all grant funded positions filled (includes the lead agency and any contracted agencies)?**

1. **If no, which grant funded positions are unfilled, why, and what is the timeline to fill them?**

1. **How did your project ensure services were provided to the Prop 47 target population?**

* People who have been arrested, charged with, or convicted of a criminal offense AND have a history of mental health issues or substance use disorders.

1. **How did your project ensure services were provided in locations accessible to the target population?**

1. **How many times did the Proposition 47 Local Advisory Committee convene? Include meeting dates and number of attendees.**

1. **What feedback did the community provide to the Proposition 47 Local Advisory Committee?**

1. **How did the project leverage grant funds? Include the source and the amount of the leveraged funds (e.g. $40,000 in Drug Medi-Cal funding was leveraged for…, $16,500 in Mental Health Services Act funding was leveraged for…).**

1. **What quality assurance methods are in place to ensure all programs/services are delivered as intended and with fidelity to the approaches described in the original proposal?**

1. **Describe any grant-funded trainings occurring during the reporting period. Include the date(s) and number of attendees.**

1. **Describe at least one grant-funded accomplishment during this reporting period.**

1. **Describe any significant grant-funded activities occurring in the next reporting period (e.g. trainings, community events, etc.)**

1. **Is the grant using an alternate recidivism definition in addition to the required definition?**

**Yes  No**

1. **If yes, state the additional recidivism definition below.**

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| **SECTION 4: OTHER/TECHNICAL ASSISTANCE** |
| This section allows grantees to include information not captured in other sections and to request technical assistance. |

1. **Would you like to request technical assistance? Please check one:**

**Yes  No**

1. **If yes, describe the nature of the request:**

1. **Provide any additional information (not already covered in other sections) that you think is important to share with BSCC, including media coverage, awards or recognition, special events, etc.**

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| **REPORT SUBMISSION** | |
| **PREPARED BY:** | **TITLE:** |
| **EMAIL:** | **TELEPHONE NUMBER:** |
| **DATE SUBMITTED:** |  |
| **BSCC CONTACT INFORMATION** | |
| Please upload Attachment 1 to <https://app.smartsheet.com/b/form/a97491478dc545be8dfb1087fa7999ea> | |