



Youthful Offender Block Grant Funding Application
 Juvenile Justice Development Plan for Fiscal Year 2016-2017
 Due Date: May 1, 2016

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "(County Name) 2016.2017 JJDP". For example, if you are submitting the application for Sacramento County, you would name the file "**Sacramento 2016.2017 JJDP**".

Once the application is complete, attach the file to an email and send it to JJDP@bscc.ca.gov. After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunva Joseph at 916-445-1541 or taunva.joseph@bscc.ca.gov

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Plumas	5/1/2017

B. CHIEF PROBATION OFFICER

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
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ADDRESS	CITY	ZIP CODE
270 County Hospital Road Ste. #128	Quincy	95971

C. PRIMARY CONTACT

NAME	TITLE
Erin Metcalf	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-283-6200	erinmetcalf@countyofplumas.com

D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
Che Shannon	Department Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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COMPLETING THE REMAINDER OF THE APPLICATION:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the

2016-2017 JJDP Application for County of: Plumas

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2016-2017 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2016-2017 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
Services	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
Capacity	45	Staff Training/Professional Development	49	Contract Services
Building/	46	Staff Salaries/Benefits	50	Other Procurements
Maintenance	47	Capital Improvements	51	Other
Activities	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Juvenile Hall	No	Yes
Alcohol and Drug Treatment	No	Yes
Development of Case Plan	No	No
Electronic Monitoring	No	Yes
Pro-Social Skills Training	No	No
Risk and/or Needs Assessment	No	No
Staff Training/Professional Development	No	Yes
Staff Salaries/Benefits	Yes	Yes
Parenting Education	No	No
Recreational Activities	No	No

DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2016-2017 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2016-2017 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2016-2017 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the Narrative Descriptions will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Juvenile Hall		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 50,000		\$ 42,000
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 50,000	\$ -	\$ 42,000

Number of Youth Who Will Receive Services (Est.):	15
Projected Per Capita YOBG Expenditures:	\$ 3,333.33
Projected Per Capita Total Expenditures:	\$ 6,133.33

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	In Custody Offenders
	Felony Offenders	"At Risk" Juveniles
	Misdemeanor Offenders	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: Plumas County continues to experience youth with significant mental health disorders or behavioral issues that contribute to their criminality. Some of these youth require confinement in a secure facility, not only for their own safety, but also for the safety of the public. These youth usually require a longer period of confinement, usually a minimum of six months, than the lower risk population; thus, they are detained in a juvenile hall facility that is able to meet their health, therapeutic and educational needs. Stabilization of the youth can begin during this time period while a re-intergration plan is devised with both County agencies and CBOs so that when the youth is returned to the community, his or her continuing treatment and supervision plan is in place using evidence-based assessment tool. Plumas County does not have a Juvenile Hall and contracts services with other counties having juvenile detention facilities.

What specifically will YOBG funds pay for?

A juvenile hall facility that has appropriate services to meet the juvenile's individual needs. Funds will pay for juvenile's education, health and mental health needs.

How will County capacity to deliver services be enhanced?

YOBG funding will be used for placement in the appropriate juvenile hall or other appropriate facility. Currently, Plumas County does not have a juvenile detention facility. Plumas County contracts with other counties who have facilities where service delivery can take place.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Evidence-based practices will be used to develop the case plan to meet the juvenile's needs through assessment tools such as the Positive Achievement Change Tool (PACT). Several of the Juvenile Halls Plumas County contracts with use EBP programming such as Girls Circle/ Boys Council, aggression Replacement Teaching, Parenting Project and other programs.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Alcohol and Drug Treatment		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 35,000		
Community Based Organizations:			\$ 20,000
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 35,000	\$ -	\$ 20,000

Number of Youth Who Will Receive Services (Est.):	20
Projected Per Capita YOBG Expenditures:	\$ 1,750.00
Projected Per Capita Total Expenditures:	\$ 2,750.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Drug Offenders
	Informal Probationers (Including 654's)	Repeat Offenders
	DEJ Youth	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: Plumas County's Behavioral Health Department is continuing to develop a substance abuse program to serve the general population. Youth that are referred to the Probation Department with substance abuse issues will be forwarded to the Behavioral Health Dept. for AOD assessment and delivery of services. Those youth with significant behavioral issues and mental health disorders will be referred to Plumas County Behavioral Health Dept. and/or contracted psychologist for an assessment and assistance in developing the youth's evidence-based case plan in an effort to reduce out-of-home placement and implement effective treatment strategies. The Probation Department has recently implemented the use of a Soberlink alcohol detection device with youth who are abusing alcohol. The device allows for 24/7 monitoring of alcohol use and has been helpful in maintaining youth in the home while they engage in local outpatient services.

What specifically will YOBG funds pay for?

YOBG funding will help pay for enhanced alcohol and drug abuse and mental health services to juveniles as part of a comprehensive treatment approach incorporating evidence-based practices, including anger aggression training, interactive journaling, motivational interviewing, and offense-specific case management. YOBG funds will also pay to transport youth to treatment facilities and rental costs for the Soberlink device. 3rd Millenium online education programs will also be utilized for informal probation cases.

How will County capacity to deliver services be enhanced?

Plumas County's Behavioral Health Department will ensure that youth with substance abuse issues receive high priority in receiving services.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Evidence-based practices are used in identifying risk levels, identifying criminogenic (static and dynamic) needs, and development of the juvenile's case plan. 3rd Millenium provides evidence based principles and tools such as motivational interviewing, personalized feedback, and Tableau.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Development of Case Plan		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 15,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 15,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	30
Projected Per Capita YOBG Expenditures:	\$ 500.00
Projected Per Capita Total Expenditures:	\$ 500.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Repeat Offenders
	Informal Probationers (Including 654's)	"At Risk" Juveniles
	DEJ Youth	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: All youths referred to the Probation Department will undergo an evidence-based assessment tool evaluation (PACT) (RPACT for placement youth) to determine their risk to reoffend. Depending on their rating (low, moderate, high risk) to recidivate, this tool will be used to develop an appropriate case plan. The Probation Department is currently in negotiations with Noble Software. Beginning in June 2017, it is likely the department will implement Noble's software to achieve more effective assessment and case plan services. Noble offers an inter-rater reliability component to ensure quality control and fidelity to the instrument, as well as ongoing training as needed.

What specifically will YOBG funds pay for?

YOBG funding will pay for licenses to access the evidence-based assessment tool, as well training to ensure continuity and fidelity.

How will County capacity to deliver services be enhanced?

Plumas County Probation Department would not be able to provide funding for this evidence-based assessment tool or the training without the YOBG allocation.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Plumas County Probation Department uses the PACT assessment tool that incorporates evidence-based practices to determine a juvenile's needs and the related case plan. Noble Software also incorporates the RPACT for youth in placement. In addition, the Care-2, OYAS, and PREA assessments are available from Noble.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Electronic Monitoring		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 6,000		\$ 6,000
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 6,000	\$ -	\$ 6,000

Number of Youth Who Will Receive Services (Est.):	15
Projected Per Capita YOBG Expenditures:	\$ 400.00
Projected Per Capita Total Expenditures:	\$ 800.00

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Drug Offenders
	Felony Offenders	Repeat Offenders
	Misdemeanor Offenders	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: Plumas County Probation Department's Electric Monitoring Program will be used with the low-moderate risk youth committing criminal offenses. The program will allow for the youth's placement in his or her home, if appropriate, or placement with a family member and foster home within their community. Thus, placement disruption will be minimal and continuity of care can be maintained. GPS monitoring has recently been added to the Probation Department's monitoring capability resulting in more thorough and effective monitoring. The ability to closely supervise via electronic monitoring/GPS has been an effective tool in reducing out of home placement consideration. In addition, the Probation Department is experimenting with the BI Inc. SmartLINK phone app which incorporates facial biometric recognition, appointment scheduling, referral assistance, and increased accountability.

What specifically will YOBG funds pay for?

YOBG funds will cover the cost of all fees associated with the rental of electric monitoring equipment for those youth and their families that are unable to pay for the program.

How will County capacity to deliver services be enhanced?

Plumas County does not have a juvenile hall facility. As such, the Electric Monitoring Program will allow at-risk youth to remain in the county in the care of their parent or guardian while awaiting further court proceedings or as a condition of supervision. The County will be contracting with a new vendor for enhanced electronic monitoring equipment and services.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

The evidence-based assessment tool will be used to determine the youth's criminogenic needs and the development of the case plan to assist him or her to remain in the home of their parent or guardian.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Pro-Social Skills Training		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 79,194	\$ 49,000	\$ 79,194
Services & Supplies:	\$ 30,520		
Professional Services:	\$ 12,000		
Community Based Organizations:	\$ 3,500		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 6,911		
Other Expenditures (List Below):			
TOTAL:	\$ 132,125	\$ 49,000	\$ 79,194

Number of Youth Who Will Receive Services (Est.):	150
Projected Per Capita YOBG Expenditures:	\$ 880.83
Projected Per Capita Total Expenditures:	\$ 1,735.46

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 300/600 Youth	Other
	"At Risk" Juveniles	
	Informal Probationers (Including 654's)	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: The Girls Circle and Boys Council (One Circle) are programs designed to reduce the risk of youths entering the juvenile justice system. Youth participating in this program can be voluntary, referred by schools, parents/guardians, or by the Court. The goal of the program is to assist young people in making appropriate choices, improve academic success, promote pro-social skills, and assist in setting goals and leading productive lifestyles. The target group is seventh and eighth grade students; however since the implementation of the program in 2009, one group received the services throughout high school which resulted in the outcome of 100% graduation rate. 9th grade students have been added to the groups this year. In addition, the Probation Department and the County's Mental Health Department are working collaboratively to provide therapeutic services, for which JJCPA funds have been designated.

What specifically will YOBG funds pay for?

YOBG funds will pay all expenses related to the One Circle program including, but not limited to wages and benefits for the Probation Department employee program facilitators, program outings/incentives, nutritional snacks, arts and craft project materials, equipment and games, as well as services contracted through CBOs. Funds will be used to expand the One Circle programs to 9th (completed) and 10th grade students.

How will County capacity to deliver services be enhanced?

Probation's evidence-based assessment tool will include youth participating in the program that are already involved with the juvenile justice system.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

It is expected that these practices will include Motivational Interviewing, Interactive Journaling and Anger Regression Training.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Risk and/or Needs Assessment		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 16,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 16,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	30
Projected Per Capita YOBG Expenditures:	\$ 533.33
Projected Per Capita Total Expenditures:	\$ 533.33

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Repeat Offenders
	Informal Probationers (Including 654's)	"At Risk" Juveniles
	DEJ Youth	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: All juveniles referred to the Probation Department will undergo an evidence-based assessment to determine their risk to reoffend. Depending on their rating (low, moderate, high risk) to reoffend, this tool will be used to develop an appropriate case plan. In addition, the Department will be using a consultant for continuity and fidelity purpose. Recently, the department also implemented a new juvenile case management system through CaseloadPro. This will assist the department in a more comprehensive tracking system for the juveniles on probation. The Detention Risk Assessment Inventory (DRAI) will be implemented this year. This will allow the use of a validated detention tool to make appropriate detention decisions upon a minor's arrest or citation.

What specifically will YOBG funds pay for?

YOBG funding will pay for licenses for the evidence-based assessment tool, as well as the contractor who will provide oversight and guidance to ensure the continuity and fidelity. Also, for two (2) CaseloadPro software licenses for case load tracking purposes.

How will County capacity to deliver services be enhanced?

Plumas County Probation could not provide the funding for evidence-based assessment tool, case plan development, or the consultant without the YOBG's allocation.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Evidence-based practices will be used through PACT assessment and case plan development tool. Additionally, the evidence based DRAI will be added this year.

DETAILS OF PLANNED EXPENDITURES (continued)			
PART A: BUDGET DETAIL			
Expenditure Category (from Summary Table):	Staff Training/Professional Development		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 25,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 25,000	\$ -	\$ -
Number of Youth Who Will Receive Services (Est.):			
Projected Per Capita YOBG Expenditures:	#DIV/0!		
Projected Per Capita Total Expenditures:	#DIV/0!		
Youth Targeted to Receive Services: (Select up to Six Categories)			
PART B: NARRATIVE DESCRIPTION			
Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.			
Updated 4/25/17: On-going staff training on the implemetation and use of the PACT evidence-based assessment and case plan development tool will ensure reliability and sustainability of the tool and data. In addition, training for the DATAMART tool will be essential for gathering of statistical data.			
What specifically will YOBG funds pay for?			
YOBG funds will be used for ongoing and new staff training on the implementation and use of the PACT evidence-based assessment and case plan development tool, as well as the DATAMART and necessary training which will provide statistical data on evidence-based practices and other juvenile probation related trainings.			
How will County capacity to deliver services be enhanced?			
Due to continued general fund budget cuts to the Probation Department, out-of-county training has been reduced or eliminated. YOBG funds are essential to the Department's ability to provide access to continuing training on the implementation and use of this important evidence-based tool as well as ongoing professional development for staff.			
Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.			
YOBG funds will be used for ongoing and new staff training on the implementation and use of the PACT evidence-based assessment and case plan development tool, as well as the DATAMART and necessary training which will provide statistical data on evidence-based practices.			

DETAILS OF PLANNED EXPENDITURES (continued)			
PART A: BUDGET DETAIL			
Expenditure Category (from Summary Table):	Staff Salaries/Benefits		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 42,557	\$ 20,500	\$ 137,056
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 42,557	\$ 20,500	\$ 137,056
Number of Youth Who Will Receive Services (Est.):			
Projected Per Capita YOBG Expenditures:	#DIV/0!		
Projected Per Capita Total Expenditures:	#DIV/0!		
Youth Targeted to Receive Services: (Select up to Six Categories)			
PART B: NARRATIVE DESCRIPTION			
Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.			
Updated 4/25/17: Ten percent of the fiscal officer's wages and benefits will be allocated through YOBG for monitoring of grant expenditures, gathering of statistical data, and reporting. Temporary, part-time, extra-help will assist with accounting, clerical, and other program related duties.			
What specifically will YOBG funds pay for?			
A portion of the fiscal officer's wages and benefits will be allocated through YOBG for monitoring of grant expenditures, gathering of statistical data, and reporting. Temporary, part-time extra-help, will assist with accounting, clerical, and other program related program duties.			
How will County capacity to deliver services be enhanced?			
YOBG funds will cover approximately 10% of the fiscal officer's wages and benefits, as well as designated program extra help staff members.			
Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.			
N/A			

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Parenting Education		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 20,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 20,000	\$ -	\$ -

Number of Youth Who Will Receive Services (Est.):	30
Projected Per Capita YOBG Expenditures:	\$ 666.67
Projected Per Capita Total Expenditures:	\$ 666.67

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	WIC 300/600 Youth
	WIC 601 Youth	DEJ Youth
	Informal Probationers (Including 654's)	Other

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

Updated 4/25/17: Parents of youth on supervised probation, including Deferred Entry of Judgement, Formal Probation, Wardship and other at risk juveniles will participate in the following classes: Nurturing Parenting Relationships; Adolescence; Why It's Normal for Teens to Act Weird; Problem solving; Why Teens Stop Talking; Discipline; Family Morals, Values & Rules; Helping Teens Manage Their Behavior; Everyone's Not Doing It; Saying No and Walking Cool; and Violent and Possessive Relationships. The classes will include videos, parent resource guides, and open discussions providing support, encouragement and guidance.

What specifically will YOBG funds pay for?

One year's worth of parenting classes that consist of 6 week program modules as well as in-home support to parents of probationers, informal probationers, Wards and other at risk juveniles. A counselor will be assigned to the family in their home to evaluate the parent- child relationship, observe the parenting environment, and offer concrete suggestions for methods to implement in the home to improve parenting skills.

How will County capacity to deliver services be enhanced?

YOBG funds will cover the cost of the parenting classes and in-home support. Providing these programs will increase the likelihood of children remaining in their home or community where services can be obtained and supervised more effectively.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

These classes will assist parents with understanding developmental stages of their children, empower children by learning to communicate with respect and building self-worth, decrease corporal punishment, to praise children's behavior and teaching positive ways to deal with stress or anger. The program will encourage active parent participation and strengths based approach.

DETAILS OF PLANNED EXPENDITURES (continued)			
PART A: BUDGET DETAIL			
Expenditure Category (from Summary Table):	Recreational Activities		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 10,000		
Professional Services:	\$ 10,000		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 20,000	\$ -	\$ -
Number of Youth Who Will Receive Services (Est.):	40		
Projected Per Capita YOBG Expenditures:	\$ 500.00		
Projected Per Capita Total Expenditures:	\$ 500.00		
Youth Targeted to Receive Services:	WIC 602 Youth	"At Risk" Juveniles	
(Select up to Six Categories)	DEJ Youth	Other	
	Informal Probationers (Including 654's)		
PART B: NARRATIVE DESCRIPTION			
Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.			
Updated 4/25/17: Engage youth on supervised probation, including Deferred Entry of Judgement, Formal Probation, Wardship, Informal Proabtion and other at risk juveniles in the community in a positive manner by offering extra curricular activities, such as memberships at the local fitness center, outdoor activities, movie passes, bowling passes, gift cards to local restaurants, and gas vouchers to enable parents to visit youth in placement. The Probation Department staff will seek to engage youth in these environments and reinforce positive efforts and progress while helping them develop positive lifestyle habits. These activities will be used as incentives and reinforcement for positive progress in their treatment goals. This program is used to strengthen family reunification efforts when a minor is reunited with their family after group home or juvenile hall placement return, an activity that the whole family can participate in is offered to the new family unit.			
What specifically will YOBG funds pay for?			
Families will be provided opportunities to engage in activities together that will reinforce progress in parenting classes, family therapy, etc.			
How will County capacity to deliver services be enhanced?			
Funding will provide the financial means for the County to implement this program.			
Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.			
Strength based approach. As clients interests of strengths are identified, attempts will be mde to support these areas with activities of interest. For example, sports, movie nights, camping, fishing, horseback riding classes, ect.			

2016-2017 JJDP Application for County of: Plumas

STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

- 1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
- 2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Plumas County strategy for dealing with non-707(b) WIC offenders will entail a program of graduated sanctions for the offenders. The program of graduated sanctions will be based upon an assessment using the Positive Achievement Change Tool (PACT). Based upon the PACT rating the minor will enter the graduated sanctions continuum at the appropriate level. The graduated sanctions continuum will start at low level / low risk offenders being placed in their home with appropriate levels of supervision and the use of community based programming to effect change. The sanctions continuum will move through phases with electronic monitoring in home placement and a higher level of program and service delivery for the minor and family. If there continues to be no change or the assessment indicates a higher level of the continuum is needed the minor would be considered for juvenile hall or camp placement with moderate length confinement time recommended. During this phase those halls or camps that offer extensive programming and in custody services will be used. As a last resort removal from the home with placement in a group home or regional treatment center would be initiated. The emphasis would be placed on the lowest level group home to begin the treatment / change process. Plumas County has engaged in the RFA process and approved homes will be pursued when appropriate. Rehabilitative services would start in placement and a case plan developed in conjunction with the placement facility staff so that services can be in place for the offenders release back to their home. Minors would move up and down the continuum based upon their performance. Those areas where family services would be appropriate the indicated services will be provided. The minor will be assessed at periodic intervals using the PACT assessment tool.

- 3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

- | | |
|---|-----|
| 1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? | No |
| 2. Were there specific discussions related to coordination between JJCPA and YOBG? | Yes |
| 3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why. | |

YOBG funds will be used to provide services above and beyond those of JJCPA. JJCPA funds are primarily used to provide mental health services to juveniles, both as a rehabilitative measure and a preventative tool. In addition to the services provided through JJCPA funds, YOBG funds will also be used for preventative programs, and the enhancement of programs offered through the County's Mental Health, Alcohol and Other Drug Department, parenting classes, the One Circle program and recreational activities for juveniles and their families. JJCPA funds are used in conjunction with YOBG funds in certain programming aspects of the YOBG expenditures.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership?

5. If you answered yes, to #4, please provide a brief description of the coordination.

REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

Plumas County leases Juvenile Hall beds with three other counties. These counties are Lassen, Nevada and Butte. There are lease bed agreements in place with each of the above listed counties.

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**