



February 26, 2020

AGENDA

- Introductions
- Overview of the BSCC and the Executive Steering Committee (ESC)
- Grant Summary & Instructions
- Applicant Eligibility
- Request for Proposals Review
- Proposal Rating Process
- Proposal Components
- Submittal Review
- Questions





BSCC

About the BSCC...



- Reports directly to the Governor's Office
- Organized under a Governor appointed Board made up of 13 members
- Responsibilities include providing statewide leadership, coordination, and technical assistance to promote effective state and local efforts and partnerships in California's adult and juvenile criminal justice system, including providing technical assistance and coordination to local governments related to public safety

BSCC

The 5 Divisions of the BSCC

- Facilities Standards and Operations (FSO)
 - Inspections, Regulations, Compliance Monitoring
- Standards and Training for Corrections (STC)
 - Selection, Training and Standards
- Corrections Planning & Grant Programs (CPGP)
 - Criminal and Juvenile Justice Grant Programs
- County Facilities Construction (CFC)
 - Construction Financing for Facilities
- Administration, Research and Program Support
 - Agency Support, Research, IT units



EXECUTIVE STEERING COMMITTEE

- BSCC uses ESCs to inform decisionmaking related to the Board's programs
- Subject matter experts and stakeholders representing public and private sectors
- ESC Roster on page 66 of the RFP





ESC RESPONSIBILITY

ESC's role in the Prop 64 PH&S Grant RFP Process:

- Determine what the project should include to support the overall goal
- Determine what applicants must do to compete effectively for the grant funds
- Identify the factors that will be used to evaluate the proposals
- Rate the proposals using transparent and fair measurement principles
- Make funding recommendations to the Board
 Board

Proposition 64 PH&S Grant Program will provide funds to local governments to assist with law enforcement, fire protection, and other local programs addressing public health and safety associated with the implementation of the

Control, Regulate and Tax Adult
Use of Marijuana Act



Total funding for this RFP is \$24.7 million

- A single applicant may apply for up to \$1 million
- Collaborative applicants may apply for up to \$2 million
- Grant projects will be funded for 3 yrs
- Letter of Intent due March 6, 2020



Submittal Instructions:

- Applicants must submit one (1) electronic copy of the original <u>signed</u> proposal to the BSCC by 5:00 p.m. on April 3, 2020
- ❖ A complete proposal package is provided in the Proposal Checklist on page 71 of the RFP
- Email the proposal package in a single email to: Prop64_Grant@bscc.ca.gov



Submittal Instructions:

If the BSCC does not receive an email containing the <u>complete</u> proposal package by 5:00 p.m. (PST) on April 3, 2020, the proposal <u>will be</u> <u>disqualified</u> and will not go forward in the rating process



Eligible Applicants:

Local government entities that have not banned the cultivation or retail sale of marijuana or marijuana products





Banned the Cultivation

Regulations, ordinances, or amendments to local government charters that prohibit:

- Indoor commercial cultivation
- Indoor personal cultivation
- Outdoor commercial cultivation, or
- Outdoor personal cultivation

within the local government's jurisdiction/authority that is not otherwise preempted by state law.



To Simplify

Banned Cultivation

- Indoor commercial cultivation (ALL)
- Outdoor commercial cultivation (ALL)
- Indoor personal cultivation (ALL)
- Outdoor personal cultivation (ALL)

If <u>any</u> of the above is true, the City and/or County is ineligible for funding



Banned Retail Sale

- ❖ Regulations, ordinances, or amendments to local government charters that prohibit the local establishment or local operation of <u>any or all</u> businesses licensed under Division 10 (commencing with Section 26000) of the Business and Professions Code
- Businesses must be allowed to have a physical presence (i.e., brick and mortar location) within the local government's jurisdiction/authority

To Simplify

Banned Retail Sale

- □ Prohibiting establishment of business licensed under Division 10 of BPC*
- □ Prohibiting operation of businesses licensed under Division 10 of BPC*

If either is true, the City and/or County is ineligible for funding

*Business and Professions Code



To Simplify

Retail Sale is not banned if:

- ☐ City/County restricts retail sale to specific location in city/county due to zoning
- Licensure for specific retail sales activities do not result in prohibition of <u>all</u> sales in City/County



Additionally

If a local government allows for cannabis delivery services but does not allow for the establishment or local operation of a physical presence retail business*, that local government is not eligible for Prop 64 PH&S funding.

*i.e., brick and mortal location(s)



Appendix B

As part of the complete RFP package, applicants must submit:

A Letter of Eligibility

Letter must detail how the applicant meets the eligibility criteria including the dates when the regulations, ordinances, or amendments to local government charters became enacted/effective



QUESTIONS?





Eligible Applicants:

Local government entities that have not banned the cultivation or retail sale of marijuana or marijuana products.

Lead Public Agency (LPA):

- Governmental agency with local authority of or within that county or city.
 - Coordinate with local government agencies and NGOs (as applicable)
 - Responsible for overseeing/managing all components and activities of the grant program

All project components and activities must link to the intent of the Prop 64 PH&S Initiative



CALIFORNIA



Local impacts due to the legalization of cannabis in California



Project Purpose Areas

- PPA 1 Youth Development/Youth Prevention and Intervention
- PPA 2 Public Health
- PPA 3 Public Safety
- PPA 4 Environmental Impacts

PPA 1 is a mandatory component and applicants must budget at least 10% of requested funds for this area.



PPA 1 – *Mandatory Component*Youth Development/Youth Prevention and Intervention

- Trauma-informed
- Culturally relevant
- Developmentally appropriate
- Community-driven
- Promising / evidence-based
- Increase protective factors



PPA 2 – Public Health

Activities for protecting the safety and improving the health of communities through:

- Education
- Policy/infrastructure making
- Research for the safety of the community



PPA 3 – Public Safety

Activities for the welfare and protection of the general public, including but not limited to:

- the prevention and protection of the public from dangers affecting safety such as
 - Crimes,
 - Disasters, or
 - Impacts due to the legalization of cannabis

PPA 4 – Environmental Impacts
Activities for the prevention of human injury, and promoting well-being by identifying and evaluating environmental resources and hazardous agents by limiting exposures to

- Hazardous physical, chemical, and biological agents in air, water, soil, food, and
- Other environmental media or settings that may adversely affect human health



Grant Requirements [pgs. 7-10]

- Grant Agreement
- Governing Board Resolution
- Provide evidence of signing authority (e.g., board resolution conferring authority to the signatory)
- Audit Requirement
- Quarterly Progress Reporting
- Grantee Orientation Meeting



Grant Requirements [pgs. 7-10]

- Travel
 - Government agencies
 - CBOs/NGOs (subcontractors)
 - Out-of-State Travel
- Debarment, Fraud, Theft, or Embezzlement (Appendix F / pg. 52)
- Monitoring Visits





Grant Period

- 3-Year Grant Project Cycle
- July 1, 2020 through June 30, 2023

Contract Term Includes

July 1, 2023 through December 31, 2023

Solely for the purposes of:

- Finalizing and submitting a required Local Evaluation Report
- Finalizing and submitting a required financial audit.



Total funding for this RFP is \$24.7 million Available funds split into 4 categories

- \$4,940,000 (20%) for small-sized counties*
- \$4,940,000 (20%) for medium-sized counties*
- \$4,940,000 (20%) for large-sized counties*
- \$9,880,000 (40%) highest-rated proposals (not funded above) regardless of size

*Appendix H | Page 63



Additional Funding Information

- Applicants must receive at least 50% of the total points available (i.e., 100 out of 200 possible points) to be considered for funding
- No Match Requirement
- No Supplanting





BUDGET SECTION

- Project Budget Table
 - Must cover the entire 3-year grant period (inc. evaluation & audit costs)
 - Use whole numbers
 - Check calculations
 - Grant Funds Requested <u>MUST</u> match amount on Application Form, Section E
 - Grant Funds Proposed for PPA 1 <u>MUST</u> total at least 10% of Total Grant Funds Requested



BUDGET SECTION

- Project Budget Narrative
 - Must cover the entire 3-year grant period (inc. evaluation & audit activities)
 - Use whole numbers
 - Grant Funds in each Line Item category <u>MUST</u> match corresponding amounts stated within the Budget Table
 - If no dollars are allocated to a Line Item, state "N/A"

Project Evaluation Requirements

- Local Evaluation Plan
 - Identify goals and objectives
 - How will effectiveness be assessed?
 - Appendix I Sample
- Local Evaluation Report
 - Was the project successful overall in meeting the goals?
 - Strongly encouraged to use outside evaluator(s)





RFP REVIEW DISQUALIFICATIONS RFP Pages 14-15

Please Read This Section Thoroughly!

- ✓ Proposal Package must be complete
- Technical corrections not allowed
- ✓ Be familiar with the RFP specifications
- Use the Checklist on page 71
- Disqualified Applications WILL NOT be considered for funding

QUESTIONS?





PROPOSAL RATING PROCESS Rating Factors and Point Values

	Rating Factors	Point Range	Percent of Total Value	Weighted Rating Factor Score
1	Project Need	1 - 5	25%	50
2	Project Description	1 - 5	50%	100
3	Project Evaluation	1 - 5	15%	30
4	Project Budget	1 - 5	10%	20
Maximum Rating Factor Score:			100%	200

- Raters will score an applicant's response in each of the Rating Factor categories on a scale of 1-5
- Each rating factor score is then weighted according to the "Percent of Total Value" column



PROPOSAL RATING PROCESS

Threshold / Minimum Score

- ❖ A proposal must meet a threshold of <u>50</u>% (or minimum score of <u>100</u> total points) to be considered for funding
- Total points equal the weighted score

Prop 64 PH&S Grant Scoring Rubric

	-	_			
Poor	Fair	Satisfactory	Good	Excellent	
1	2	3	4	5	
The response addresses the criteria in a very inadequate way.	The response addresses the criteria in a non-specific or unsatisfactory way.	The response addresses the criteria in an adequate way.	The response addresses the criteria in a substantial way.	The response addresses the criteria in an outstanding way.	



You MUST use the Proposal Package as provided at the end of the RFP Document

Do Not Include Within the Narrative

- √ Footnotes
- ✓ Tables
- ✓ Graphs
- ✓ Charts
- Graphics
- Website links





- Cover Sheet
- Proposal Checklist



- Applicant Information Form
- Proposal Abstract 1 page only
- Proposal Narrative 8 page limit
 - Project Need (25%)
 - Project Description (50%)
 - Project Evaluation (15%)



- Project Work Plan 2 page limit
 - Part of Project Description Rating

BUDGET SECTION: (10%)

Project Budget Table – 1 page only

Project Budget Narrative – 4 page

limit





Additional RFP Informational Pages

- Applicants may include a maximum of 2 additional pages for (if applicable):
 - Endnotes
 - Tables
 - Charts
 - Graphs
 - Graphics



- Pages must have a 1-inch margin on all sides
- Information must be cited/referenced in the Proposal Narrative Sections

PROPOSITION 64 PH&S GRANT SUBMITTAL INSTRUCTIONS REVIEW:

Applicants must submit one (1) electronic copy of the original <u>signed</u> proposal to the BSCC

by 5:00 p.m. on April 3, 2020

- Email the proposal package in a single email to: Prop64_Grant@bscc.ca.gov
- If the BSCC does not receive an email containing the <u>complete</u> proposal package by 5:00 p.m. (PST) on April 3, 2020, the proposal <u>will be disqualified</u> and will not go forward in the rating process

SUMMARY

- Submit questions to: Prop64_Grant@bscc.ca.gov
- Q&A will be posted on the BSCC website and updated as needed
- Review the RFP several times to become familiar with <u>all</u> Grant Requirements
- Review Eligibility Requirements (pages 3-4)
- Review the Disqualification List (page 14)
- Use the Proposal Checklist (page 71)



ANY OTHER



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