



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Riverside	10/1/2019

B. PRIMARY CONTACT

NAME	TITLE
Julie L. Terrell	Senior Administrative Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
951-955-0905	jterrell@rivco.org

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
LaToya Thomas	Assistant Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
951-955-9469	lsthomas@rivco.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Riverside*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	2,030
Petitions Filed	1,516

Gender (OPTIONAL)

Male	2,918
Female	960
TOTAL	3,878

Race/Ethnic Group (OPTIONAL)

Hispanic	2,198
White	635
Black	643
Asian	26
Pacific Islander	20
Indian	25
Unknown	331
TOTAL	3,878

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	1,299
Subsequent	217
TOTAL	1,516

Court Disposition

Informal Probation	228
Non-Ward Probation	247
Wardship Probation	491
Diversion	-
Deferred Entry of Judgement	136

Wardship Placements

Own/Relative's Home	346
Non-Secure County Facility	-
Secure County Facility	92
Other Public Facility	-
Other Private Facility	39
Other	-
California Youth Authority*	14
TOTAL	491

Subsequent Actions

Technical Violations	474
----------------------	-----

Sex (OPTIONAL)

Male	1,264
Female	252
TOTAL	1,516

Race/Ethnic Group (OPTIONAL)

Hispanic	790
White	246
Black	337
Asian	8
Pacific Islander	9
Indian	7
Unknown	119
TOTAL	1,516

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Riverside**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	513
Misdemeanor Arrests	809
Status Arrests	119
TOTAL	1,441

Gender (OPTIONAL)

Male	1,085
Female	356
TOTAL	1,441

Race/Ethnic Group (OPTIONAL)

Black	267
White	247
Hispanic	861
Other	66
TOTAL	1,441

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The County Probation's Youth Accountability Team (YAT) (654 W&I) is a voluntary and collaborative program with a goal of preventing juvenile delinquency. Per the March 2019 Technical Report provided by California State University, San Bernardino, the YAT program reflected an overall 72% success rate from program inception. In FY17/18, 2,216 referrals were made to the program, and of that 798 were placed on a voluntary informal contract. Of those, 577 were deemed successful. This program continues to have a positive impact on participants, which also impacts the continued decrease in overall juvenile petitions filed and dispositions made in the County over the last few years. Last year, cases resulting in wardship dispositions declined from 537 to 454. Efforts aimed at diverting youth away from formal juvenile justice processes have a positive impact on the youth and community and reduce the impact on the courts, allowing the focus to be on more serious offenses/allegations. The Gang Intervention for Teens (GIFT) program was implemented in 2016 and is facilitated by the County Sheriff's Department. From July 1, 2018-June 30 2019, GIFT personnel spent 1,403 hours contacting 175 youth. The Restorative Justice (RJ) Program's goal is to provide mediation between victims and offenders in a safe environment for discussions to occur between both parties to repair the harm inflicted as a result of the crime. Per the Chapman University annual technical report (April 2018-June 2019), 78 cases were mediated and 73 were settled, resulting in a 94% settlement rate. Of the participants, 95% reflect a non-recidivism rate up to 6 months post case closure with survey results from participants reflecting positive outcomes: 81% were happy to have participated in RJ; 74% would recommend the RJ program to others; 46% felt their thoughts/concerns/ideas were heard by the mediator; 66% of youth offenders believed it was very unlikely they would reoffend in the future; and 95% believed it was unlikely they would reoffend with a similar offense in the future. The Tattoo Removal program had seven youth referred to the program, with services provided by four different facilities. Based on the lack of referrals, the JJCC recently inquired about extending the age group of those the program services. The Successful Short Term Supervision (SSTS) program, introduced last year, provides for the supervision of 654.2, 790, and 725 WIC probation youth. The goal is for youth to achieve successful completion of probation by the first review hearing. From May 2018 - September 2019, 539 SSTS cases were terminated and 411 completed successfully, an 89% success rate. A comparison of non SSTS cases during the same time frame only indicate a 64% success rate. Additional data reflects improvement for SSTS participants in school attendance, credits, and grade point average with a seeming simultaneous decrease in expulsion rates. The County entered into contracts with five different CBO providers in February of 2018. All of these programs have made strides in serving Riverside County youth and their families. Kids In Konflikt served 110 youth via eight different types of services during FY18/19. Likewise, the Carolyn E. Wylie Center provided services to over 1000 youth and 50 different families. Studentnest served 160 youth, 100 families, and 67 parents during the same time frame. Operation Safehouse also provided services to 68 youth and 42 families during FY18/19. Additionally, Communities for Children (C4C) served 512 youth and 76 families during the same year. It appears all of these CBOs may have contributed to Riverside County's continued overall decrease in juvenile petitions filed, as well dispositions resulting in wardship over this reporting period.

The YOBG funded Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20, serviced 127 youth and the Enhanced Aftercare program serviced 107 youth. The Alan M. Crogan Youth Treatment and Education Center opened on July 31, 2017, and allowed for the consolidation of all the youth participating in the YTEC program to this new facility. With this consolidation, Probation is developing a dashboard to ensure accuracy in tracking of all points of services within the YTEC and Enhanced Aftercare programs. The goal of YTEC is to successfully reintegrate youth into the community through utilization of evidence-based screenings and assessments, implementation of targeted treatment, focused educational services, and vocational programming in a non-punitive, therapeutic environment. The Enhanced Aftercare program provides reentry/reintegration services and supervision which prepare youth for pro-social integration and return to the community. The purpose of the program is to reduce placement failures, improve the youth's adjustment within the community following their release from treatment, reduce recidivism by those who are released, and ultimately provide greater safety to the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Riverside**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Riverside**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Youth Treatment and Education Center		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,270,681	\$ 5,771,242
Services & Supplies:		\$ 1,807,869	
Professional Services:		\$ 789,449	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,867,999	\$ 5,771,242

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds the salaries and benefits for staff assigned to the Youth Treatment and Education Center (YTEC), a secure treatment program for males and females ages 15-20. YOBG also provides funding for behavioral health programs, services, supplies for youth, assessments, and costs associated with the operation. YTEC provides youth with programs, services, resources, and support to meet targeted goals, which increases the likelihood they will remain successful upon returning to their communities. YTEC uses the Ohio Youth Assessment System (OYAS) risk/needs assessment to ensure youth are properly placed and that their individual treatment needs are met. A treatment team meeting convenes each week to discuss each youth. YTEC youth attend school daily and work toward credit recovery. High school graduates participate daily in an online career technical education that offers general courses as well as certifications specific to a youth's interests. Graduate youth are also provided with assistance in enrolling in college. YOBG funds have been used to assist youth with college application fees, purchasing books and supplies. Behavioral health staff provides individual counseling, group substance abuse counseling, and family counseling. They also facilitate group programs including Moral Reconciliation Therapy, Seeking Safety, Trauma Focused -Cognitive Behavioral Therapy, Functional Family Therapy, and Dialectical Behavioral Therapy. Probation staff facilitates pro-social programming such as Crossroads Gang Intervention, Healthy Living, Victim Awareness/Restorative Justice, and Forward Thinking Journaling. In addition, YTEC staff facilitates evidence-based programs such as Aggression Replacement Training (ART), Just Beginning parenting program, Girls Circle, and The Council for Boys and Young Men.

YTEC also offers two specialized programs that target youth with mental illness and youth with sexual offenses. The Intensive Re-Integration Services (IRIS) program delivers enhanced mental health services and evidence-based programs to mentally ill youthful offenders. Within 30 days of placement into the IRIS program, the youth receive various assessments and work with staff to develop a comprehensive community re-entry plan. The Change (Collaboratively Helping Adolescents Nurture Greater Empathy) model for youth with sex offenses aims to work on a youth's criminogenic needs through individual and group counseling, evidence-based programming, self-paced stage work, and plant/pet therapy.

Additionally, YTEC works with six Youth Opportunity Centers located throughout Riverside County to obtain employment readiness training for YTEC youth. Many youth have been able to obtain gainful employment and on-the-job training. Lastly, YTEC further prepares youth for re-entry into the community by offering family reunification furloughs with parents/guardians, providing opportunities for off-site completion of community service hours, and exposing youth to various off-site educational, vocational, and recreational activities and events.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Enhanced Aftercare Services		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 973,800	\$ 160,052
Services & Supplies:		\$ 176,109	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,149,909	\$ 160,052

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth Treatment and Education Center (YTEC) graduates are supervised in the community by Enhanced Aftercare deputy probation officers who have all received training in Functional Family Probation Supervision, an evidence-based case management system. Aftercare provides intensive community-based supervision of youth released from YTEC and other placement programs. Aftercare officers follow youth throughout their participation in YTEC, from initial assessment through reintegration into the community. When fully staffed, twelve full-time equivalent aftercare officers each carry a maximum caseload of 20 cases, ensuring a more successful, individualized approach to community reintegration. Services include re-entry counseling, job placement, emancipation, transitional housing assistance, and Forward Thinking classes. The increased early intervention and involvement in the re-entry plans for all YTEC youth assist with the transition back into the community.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	JJCPA - Youth Accountability Team (YAT)		
Expenditure Category (Required):			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 6,777,280		
Services & Supplies:	\$ 520,455		
Professional Services:	\$ 91,494		
Community Based Organizations:	\$ 517,615		
Fixed Assets/Equipment:	\$ -		
Administrative Overhead:	\$ 32,498		
Other Expenditures (List Below):			
TOTAL:	\$ 7,939,342	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Youth Accountability Team (YAT) provides a collaborative and integrated multi-agency prevention program for low level juvenile clients. The voluntary 654 Welfare and Institution Code (WIC) program utilizes strategies in effort to divert youth away from the juvenile justice system. Currently there are 16 teams providing services to school districts throughout Riverside County. These teams consist of the following: a Deputy Probation Officer (DPO), law enforcement officer (LEO), Deputy District Attorney, a Deputy Public Defender, and a community-based organization Youth Outreach Counselor. Petitions received are evaluated for youth eligibility and appropriate level of service utilizing a validated risk assessment, the Ohio Youth Assessment System (OYAS). This tool provides a score which helps determine if the petition is routed to the District Attorney's Office for filing, or if any of our diversionary options are available, including the YAT program. If YAT is deemed appropriate by the OYAS instrument, all parties (parent, child, and public defender) still must agree to the voluntary program. At no point will youth be supervised on the YAT program for a period beyond six months. If agreeable to the program, youth may receive/participate in the following: mentorship, programming, and participation in pro-social events throughout the community. These efforts enhance the likelihood of success at school, home, and in the community. The parent component offered includes parenting classes. Major events scheduled for youth include organized field trips to colleges, occupational programs, sporting events, art exhibits, museums, and a variety of other pro-social activities. Such trips are coordinated not to interfere with youth school schedules.

Expenditure Comments: Total YAT Program expenditures of \$7,926,234 were less than the FY2018-19 Budgeted amount of \$9,374,965 resulting in roll-over funds of \$1,448,730. Roll-over funds are a result of CBO under expensed by \$369,092, RPD under expensed by \$35,419, District Attorney under expensed by \$84,639, and Probation under expensed by \$959,578.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Gang Intervention for Teens Program (GIFT)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 140,817		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 140,817	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Gang Intervention for Teens (GIFT) program was implemented in 2016 and is facilitated by the Riverside County Sheriff's Department. GIFT is a program primarily designed for middle school aged teens who are suspected by School Resource Officers (SROs), school administrators, and law enforcement as possibly being at-risk to influence by criminal street gangs. From July 1, 2018 through June 30, 2019, GIFT personnel spent 1,403 hours facilitating 87 interventions, contacting 175 youth throughout Riverside County. A total of 22 students were contracted into the GIFT program, and 19 of them were successful completions. A total of 50 families participated in the program during the reporting period. Additionally, the following improvements were determined for youth who participated in the program: 53% increase in attendance; 40% increase in grade performance; 90% increase in behavioral issues; and .06% increase in drug sobriety.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Riverside

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA - Restorative Justice: Victim Mediation Services		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 84,027		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 84,027	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In partnership with Chapman University, Probation implemented a collaborative Restorative Justice (RJ) Program in November of 2016. The RJ model is designed with three key elements: to support the healing process of victims by providing a safe and controlled setting for them to meet; to allow the youth/offender to learn about the impact of the crime on the victim and to take direct responsibility for their behavior; and provide an opportunity for the victim and offender to develop a mutually acceptable plan that addresses the harm caused by the crime. The program provides victims with a voice and active role, something rarely available in the traditional justice system. The element of fostering dialogue between the victim and youth/offender shows higher rates of victim satisfaction and youth/offender accountability. Once cases are deemed appropriate for the program, contact is made with the youth/offender and their parent/guardian in an effort to obtain consent for participation. If and when consent is received, the victim is then contacted to obtain consent for participation. Once consent is given by both parties, mediations are scheduled and conducted by Chapman University staff throughout the western and mid-county regions. They are typically held during evening hours to prevent work and school conflicts. The goal of mediation is to allow the victim and youth/offender an opportunity to discuss the crime in a safe setting and develop an agreement to repair the harm done. Mediation compliance is monitored by Chapman University to ensure the youth/offender is working towards the terms agreed upon by the victim-youth/offender reconciliation agreement. This is a required component for participation in Chapman University's program. Youth have six months to complete the terms of the agreement. According to the annual technical report submitted by Chapman University which covers April 2018 through June 2019, 78 cases were mediated with 73 settlements reached. This equates to a 94% settlement/completion rate. Further, the post-closure non-recidivism rate was 95%, meaning that of those who successfully completed the program, very few youth participants were re-arrested or adjudicated within six months of program completion. Upon completion of each mediation, Chapman University conducted a survey with all participants. The following results were rendered: 81% were happy to have participated in the RJ process; 74% were likely to recommend the program to others; 46% felt that their thoughts/concerns/ideas were heard by the mediator; 66% of youth/offenders believed that it was unlikely they would reoffend in the future; and 95% of youth/offenders believed that it was unlikely they would commit a similar offense in the future.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA -Tattoo Removal Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 436		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 436	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The tattoo removal program assists youth in making positive changes in their life by removing tattoos or branding which may prohibit leaving a negative peer group or lifestyle, attaining or keeping employment, or enrolling in school. Through the competitive bid process, Probation identified several agencies within Riverside County willing to provide tattoo removal at a negotiated flat rate. There is no cost to the youth or family as JJCPA funds are used. Based on the size and color of the tattoo, it may take more than one session to effectively remove it or conceal the branding.

Qualifications to participate in the program: youth must be age 14 or older; youth must be a resident of Riverside County; youth must have parent/guardian consent if under age 18; and youth must be willing to remove all visible gang-related and anti-social tattoos which hinder their ability to leave gang affiliation, sex trafficking, or to conversely, attend school, or obtain and maintain employment. Visible tattoos include all those above the neckline and from the upper arm to fingers. Lastly, youth must be enrolled in school, employed, or actively seeking employment; and youth cannot obtain any additional tattoos. Youth are required to attend all sessions as scheduled. More than three unexcused absences will result in their termination from the program. No gang-related attire is permitted during tattoo removal sessions. To date, seven youth have participated in the program.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JJCPA- Successful Short Term Supervision (SSTS)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,076,696		
Services & Supplies:	\$ 7,737		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,084,433	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

On May 1, 2018, the Riverside County Probation Department began the Successful Short-Term Supervision (SSTS) model, with the overall goal of assisting the youth (and their parents) with successful completion of probation by the youth's first review hearing. Specifically, the program's goal is to provide appropriate supervision to assist with the youth's improvement in school attendance/performance, abstinence from alcohol/substance abuse, participation in appropriate counseling (based on their needs), and positive community involvement through community service and/or participation on pro-social activities. Since inception of the program, 539 cases have been terminated, with 411 of them deemed successful. This equates to 89%. With regard to school performance, participants showed an increase in attendance rate by 6.6%, an increase in school credits by 19.4, an increase in GPA mean by .40, and a decrease in expulsion rate by 9.6%. With regard to pro-social activities, 303 clients participated in the following: athletic programs, school-based programs, religious programs, arts, and family-driven programs. As for recidivism regarding this program, of former participants, 89% did not recidivate within six months of successful completion.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

8. Program, Placement, Service, Strategy, or System Enhancement
--

Name of program, placement, service, strategy or system enhancement:	Gang Awareness Mentorship & Education Program (GAME)		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 390,843		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 390,843	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

The Gang Awareness Mentorship & Educaiton Program (GAME) represents the Riverside County District Attorney's Office's commitment to prevention and intervention of gang involvement among our youth. The program offers education, communication, and community outreach through gang awareness presentations for students in 4th through 12th grade. Parent presentations are also conducted for parents struggling with their children and gang affiliation. Presentations include tips on why children join gangs, warning signs and local resources. Meetings are generally conducted the third Monday of every month. Since July 2018, 273 presentations have been provided to over 13,000 attendees.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

9. Program, Placement, Service, Strategy, or System Enhancement
--

Name of program, placement, service, strategy or system enhancement:	Kids In Konflikt		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 60,544		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 60,544	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Kids in Konflikt provides Gang Awareness, Cultural Diversity, Anger Management, Substance Abuse Awareness, Victim Awareness, Tutorial, Parenting, and Life Skills courses for youth identified as needing such services. Additionally, the program coordinates community service hours for youth who still need to meet such an obligation for court or school purposes. During this year, Kids in Konflikt served 110 youth, via 404 contacts and 443 service hours. Many of the youth participants took advantage of multiple programs/services Kids in Konflikt have to offer.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Studentnest Foundation		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 124,399		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 124,399	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Studentnest Foundation provides a variety of resources to youth and their parents. Self-help groups are available to such parents so they can develop mutual support for one another. Further, the program serves as a resource for youth, providing mentorship and training. Parent training focuses on strategies and interventions that increase protective factors while reducing risk factors, such as: monitoring their child's whereabouts, increasing contact with their child's peers and parents of his/her peers, facilitation of their child's participation in pro-social activities, and implementing appropriate discipline limits, consequences, as well as, rewards. At-risk youth receive life-skills training, such as: learning how to control angry impulses, taking perspectives other than their own, increasing their knowledge of adverse consequences of substance use, teaching personal self-management skills, teaching general social skills, and learning about emotional intelligence. During the year, the program served a total 160 youth, 100 families, and 67 parents. They also reported the following outcomes: 91% improvement in attendance, 78% improvement in grades, 71% of youth achieved their case plan goals, and 69% of parents improved their parenting skills.

--

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Riverside
---	------------------

11. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:	Communities 4 Children		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 114,417		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 114,417	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Communities 4 Children (C4C) employs wraparound services for at-risk youth and their families through a "system of care" framework. The program involves the C4C case manager, mentor, school teachers, and any other agency with a connection to the youth, for the purpose of preventing him or her from entering the delinquency system. The team develops an individualized service plan to ensure appropriate services are provided using multiple systems and domains. The service plan identifies and prioritizes strengths and protective factors, targeted risk factors, mentoring services, intervention services, educational and vocation services, and aftercare services. Their basic life skills course is designed to assist at-risk youth with the following: finding new ways of thinking and problem solving; building confidence both in spoken skills and group collaboration; analyzing options; and developing a greater sense of awareness. The course's 15 sessions focus on three primary elements: personal mastery; social skills; and education. The mentoring program provided by C4C is designed to match each youth participant with a mentor who will make daily contact with them and schedule in-person visits. Academic and educational services are also provided to every youth in the program, and are available in English and Spanish. These services cover general training skills and employment assistance is also made available to youth. As this is a major barrier for the at-risk youth population, a wide range of training activities are provided, to include instruction, skill building, and remedial education. During the year, C4C served 512 youth and 76 families. They also reflected the following outcomes: 80% improvement in school attendance; 90% reduction in school suspensions/expulsions; and 93% increase in overall GPA.

--	--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Riverside
---	------------------

12. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:	The Carolyn E. Wylie Center for Children, Youth & Families		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 108,040		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 108,040	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Carolyn E. Wylie Center for Children, Youth, and Families has a variety of direct services available for at-risk youth, to include early intervention, medical therapy services, autism intervention, mental health treatment, community education, and outreach services. The "Capable Girls" component is provided to socially awkward girls aged 11-17, to assist them in developing friendships, and to deter being a victim of bullying or sexual exploitation. The curriculum is taught by Bachelor of Arts (BA) level staff and includes the following: texting etiquette, dance lessons, field trips, and other pro-social activities. Project L.E.A.D. - Linking Education, Advocacy, and Development is utilized to provide college students as mentors/tutors for program participants through activities such as therapeutic recreation, art, crafts, music, computers, and academic course work. This program is designed to assist middle school students enrolled in after school programs throughout Riverside County. Additionally, outreach counselors are assigned to five middle schools, two alternative education schools, four high schools, and 12 elementary schools. They assist youth in overcoming both academic and behavioral problems. Such problems may include suicide prevention, substance abuse, violence, conflict resolution, and anger management. Lastly, services are also provided in the format of individual and group counseling and to address trauma among transitional age youth (Seeking Safety). During the year, the program serviced 1001 youth and 50 different families. Additionally, the Student Assistance and Counseling/Crisis Intervention components of the program serviced 598 students at 22 different schools.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Operation Safehouse		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 144,494		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 144,494	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Operation Safehouse provides two similar programs in the Western and Desert regions of Riverside County. Both programs offer a 21 day shelter, as well as on-site school for youth participants. GED classes are provided, as well as, transportation and Cognitive Behavioral Therapy (CBT). Group counseling is provided to address positive decision making skills, resistance to peer pressure, and positive self-attitudes. All of these are designed to reduce the likelihood of delinquency. During the year, Operation Safehouse served 68 youth and 42 families. This included providing 651 bednights, 1,302 meals, 52 family counseling hours, and 393 individual counseling hours.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Riverside
---	------------------

14. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:	
--	--

Expenditure Category:	
-----------------------	--

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Riverside*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>
--

20. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>
--

21. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

23. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

24. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>
--

25. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

26. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
--

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Riverside****27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Riverside</i>

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

--

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Riverside

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

