



**Youthful Offender Block Grant Funding Application
 Juvenile Justice Development Plan for Fiscal Year 2016-2017
 Due Date: May 1, 2016**

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "**(County Name) 2016.2017 JJDP**". For example, if you are submitting the application for Sacramento County, you would name the file "**Sacramento 2016.2017 JJDP**".

Once the application is complete, attach the file to an email and send it to JJDP@bscc.ca.gov. After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunya Joseph at 916-445-1541 or taunya.joseph@bscc.ca.gov.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Riverside	5/1/2017

B. CHIEF PROBATION OFFICER

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C. PRIMARY CONTACT

NAME	TITLE
Jason Bailey	Division Director, YTEC
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D. SECONDARY CONTACT FOR APPLICATION

NAME	TITLE
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COMPLETING THE REMAINDER OF THE APPLICATION:

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will be served.

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the application.

2016-2017 JJDP Application for County of: Riverside

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2016-2017 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

Selecting the Appropriate Expenditure Categories

Placement Expenditure Categories (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

Direct Services Expenditures (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

Capacity Building/Maintenance Activities Expenditures (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2016-2017 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
25	Job Readiness Training	44	Other Direct Service	
26	Life/Independent Living Skills Training/Education			
	Code	Expenditure Category	Code	Expenditure Category
Capacity Building/Maintenance Activities	45	Staff Training/Professional Development	49	Contract Services
	46	Staff Salaries/Benefits	50	Other Procurements
	47	Capital Improvements	51	Other
	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Other Placement	No	Yes

DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2016-2017 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2016-2017 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2016-2017 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the **Narrative Descriptions** will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.

DETAILS OF PLANNED EXPENDITURES (continued)

PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Other Placement		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 6,276,132		\$ 4,884,138
Services & Supplies:	\$ 2,777,680		\$ 1,207,694
Professional Services:	\$ 745,818		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
TOTAL:	\$ 9,799,630	\$ -	\$ 6,091,832

Number of Youth Who Will Receive Services (Est.):	150
Projected Per Capita YOBG Expenditures:	\$ 65,330.87
Projected Per Capita Total Expenditures:	\$ 105,943.08

Youth Targeted to Receive Services: (Select up to Six Categories)	WIC 602 Youth	Offenders with Gang Affiliations
	Felony Offenders	Offenders with Mental Health Needs
	Repeat Offenders	

PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, or other activity that will be provided. Be sure to describe any prevention services.

The Youth Treatment and Education Center (YTEC), formerly the Youthful Offender Program, is a secure residential treatment program for male and female youth, ages 15-20 that would have previously gone to the Department of Juvenile Justice. The program is located in Indio and Riverside with a capacity of 85 youth (65 male, 20 female). The Probation Department uses OYAS (Ohio Youth Assessment System) risk/needs assessment to ensure youth are properly placed at YTEC and individualized treatment needs are met. YTEC treatment consists of education, mental health, and programming such as substance abuse treatment, gang awareness, individual and family counseling, and other life-skills programming. Enhanced Aftercare provides re-entry services. Lastly, on January 21, 2016, the Riverside campus added the Intensive Reintegration Individual Services (IRIS) unit to address youth with a significant mental health diagnosis.

What specifically will YOBG funds pay for?

YOBG funds salaries and benefits for YTEC and Enhanced Aftercare staff, mental health services provided by our Behavioral Health Department, services and supplies for YTEC youth, and the OYAS assessment tool contract. YOBG funds will pay for the YTEC vocational education program and educational outings for the youth in the program.

How will County capacity to deliver services be enhanced?

The IRIS unit addition allows the program to address youth with significant mental health diagnosis. Enhanced Aftercare was expanded to increase re-entry services and add Functional Family Probation Supervision and Functional Family Therapy to the youth in the program. The goal is to increase family involvement and assist both families and youth in the transition back into the community. If applicable, every YTEC youth will receive a food service card, a California ID, birth certificate, school transcripts and Social Security Card.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

YTEC uses the Ohio Youth Assessment Tool, an evidenced based risk/needs assessment for all youth entering YTEC; Behavioral health clinicians use evidenced based programs and intervention such as Cognitive Behavioral Therapy (CBT), Aggression Replacement Training, Seeking Safety, Trauma Focused CBT and Thinking for a Change. Additionally the Enhanced Aftercare unit is adding Functional Family Probation Supervision and Functional Family Therapy to those youth with families.

2016-2017 JJDP Application for County of: Riverside

STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offenders who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

- 1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
- 2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

Youth Treatment and Education Center (YTEC) continues to utilize the OYAS Assessment tool to determine the treatment needs upon placement into the program. An individualized treatment plan is created based on the identified needs after meeting with designated caseworkers at each campus. The caseworkers make recommendations into specific programs, such as anger management, victim awareness, family and individual counseling and substance abuse. Additionally both programs offer seeking safety and trauma focused CBT for youth in need of intensive services. After the case plan is created, the treatment team meets to discuss all aspects of the plan to ensure all treatment needs are being addressed. The youth in YTEC are immediately introduced to their Aftercare probation officers and a plan for re-entry back into the community is put in place. The youth are provided job placement services, referrals to community treatment groups, school or vocational training referrals. They are also provided with assistance to help them understand and follow specific orders of the court. The goal is to provide intense treatment in a controlled setting in which all of the youth's treatment needs can be addressed before re-entry into the community. Probation has continued its partnership with the Indio Youth Opportunity Center, Perris Oasis Work Development, Rubidoux Youth Opportunity Center and the Grindstaff Development Center to provide tutoring, employment, support services, Alternative Secondary School Services, work experience, occupational skills training, and leadership development. Guidance counseling and adult mentoring are also available for selected youth. On January 21, 2016, the Riverside YTEC program expanded its services by adding the Intensive Re-integration Individual Services (IRIS) unit. This unit was designed to service youth with a significant mental health diagnosis. With the addition of this unit the YTEC program has a capacity for 85 youth. In summer 2017, all Riverside and Indio YTEC youth will be housed at the new Alan M. Crogan Youth Treatment and Education Center where they will receive YTEC-related services. To provide and expand family services for youth, the Aftercare and Behavioral Health teams added Functional Family Probation Supervision and Functional Family Therapy. To increase family interaction and community contacts, our Aftercare unit was expanded to include two Supervising Probation Officers, two Senior Probation Officers, ten Deputy Probation Officers, and two Probation Assistants. Data will also be collected to track all programming and counseling sessions, employment, school data, new law violations, and recidivism rates will all be tracked upon re-entry into the community.

- 3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders. (Limit your response to the space provided.)

COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

- | | |
|---|----|
| 1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures? | No |
| 2. Were there specific discussions related to coordination between JJCPA and YOBG? | No |
3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why.

In 2000, the Riverside County Juvenile Justice Coordinating Council (JJCC) established the oversight for the Comprehensive Multi-Agency Juvenile Justice Plan to develop programs designed to reduce delinquency and address juvenile crime. The JJCC identified prevention and early intervention services to address truancy, gang prevention, family violence, substance abuse and family counseling. The plan established 23 Youth Accountability Teams, a Juvenile Street Gang Prevention/Suppression Program, and expanded the Youth Accountability Teams to include probation and law enforcement officers, deputy district attorneys and community based contract counseling services. The Probation Department's Youth Treatment and Education Center (YTEC), funded by YOBG, provides a continuum of juvenile justice services for juveniles who are at high risk for re-offending. YTEC includes secure residential treatment, vocational education and training, plus reentry reintegration planning and supervision (aftercare) that start during residential treatment and continues through post-release. Reentry planning and post-release services coordinate with JJCPA resources/programs. The continuum of care is consistent with the Comprehensive Multi-Agency Juvenile Justice Plan.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership?
5. If you answered yes, to #4, please provide a brief description of the coordination.

N/A

REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

Memorandum of Understanding with Riverside University Health System-Behavioral Health (formerly Riverside County Department of Mental Health) to fund staff to perform Mental Health and Substance Abuse Treatment services to youth in the YTEC program.

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**