

SAN JOAQUIN COUNTY

PUBLIC SAFETY REALIGNMENT

Phase 8 Implementation Plan

October 30, 2020

Executive Committee of the Community Corrections Partnership

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SAN JOAQUIN
—COUNTY—

Greatness grows here.

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Attachments

Attachment A – DRC: 2018 Recidivism by EBP Dosage Hours

Attachment B - 2020-2021 AB109 Budget

BACKGROUND

In an effort to address overcrowding in California’s prisons and assist in alleviating the State’s financial crisis, the Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. AB109 transferred responsibility for supervising specified lower level inmates and parolees from the California Department of Corrections and Rehabilitation to counties. AB109 did not contain funding for county agencies to implement the realignment shift and was not operative until funding was provided for counties. On June 30, 2011, Governor Brown signed a series of legislative bills as part of the State budget that provided funding and made necessary technical changes to implement the Public Safety Realignment Act, which went into effect on October 1, 2011.

AB109 transferred responsibility for supervising non-violent, non-serious, non-sex individuals (non/non/non’s or PRCS-Post Release Community Supervision) upon release from State Prison to County Probation in lieu of being supervised by State Parole. Further, any non/non/non’s sentenced after October 1, 2011 are no longer eligible to serve their prison sentence in State Prison and instead must serve it at the County Jail (Penal Code 1170(h)). The third population realigned from state to local responsibility is parolees who are no longer revoked to State Prison; their revocation period is instead served at the County Jail and is capped at 180 days. AB109 allows counties maximum flexibility in developing interventions and sanctions at the local level.

The San Joaquin County Community Corrections Partnership has completed the following plans that were approved by the Board of Supervisors:

Plan	Approved by Board of Supervisors
2011 Implementation Plan	August 30, 2011
Phase 2 Plan	September 25, 2012
Phase 3 Plan	October 21, 2014
Phase 4 Plan	December 6, 2016
Phase 5 Plan	December 12, 2017
Phase 6 Plan	December 4, 2018
Phase 7 Plan	November 19, 2019

Plans were not submitted for Fiscal Years 2013-2014 or 2015-2016 as the Executive Committee only approved “status quo” budgets, which simply included salary and benefit increases and did not allow for any program enhancements or additions. The Phase 8 Public Safety Realignment Plan supplements and is not designed to replace any of the prior Public Safety Realignment Plans. The Phase 8 Plan outlines the budget for all programs and strategies that have been put into place in San Joaquin County to address Public Safety Realignment during the 2020-2021 Fiscal Year.

SAN JOAQUIN COUNTY FUNDING

The Realignment Allocation Committee (RAC) formed by the California State Association of Counties (CSAC) was tasked with making recommendations to the State Department of Finance (DOF) for the statewide formula for AB109 funds. Based on the RAC’s recommendation, the “two year funding formula” for the 2012-2013 and 2013-2014 Fiscal Years allocated San Joaquin County 1.75% of the statewide allocation for the “base funding.” For the “growth funds,” a new formula was also developed by the RAC which reduced San Joaquin County’s “growth funds” allocation for 2012-2013 (received in fall of 2014) to 1.34% of the statewide allocation for the growth funds.

For the 2014-2015 Fiscal Year and beyond, the RAC was again tasked with coming up with a “permanent” funding formula to be approved by the DOF. The RAC developed separate formulas for base funding and growth funding.

The formula for base funds is comprised of the following: 22.5% from jail impacts (# of 1170h jail inmates); 22.5% from probation impacts (# of PRCs and felony probation population); 22.5% from Part 1 crimes in the county; 22.5% from county population aged 18-64; and 10% for poverty, small county minimums, or presence of state prison in the county. However, instead of being permanent, the RAC indicated this formula would be in place for approximately three to five years.

The proposed formula for the growth funds is based on “performance” beginning in 2015-2016 (based on performance during 2014-2015) and beyond: 60% from the Probation Department’s success with SB678 (where counties are incentivized for reducing new prison commitments, either at the state or local level, for the felony probation population); 20% for the Probation Department’s improvements in failure rates from one year to the next (based on SB678); 10% based on reductions to state prison for felons with 2nd strikes; and, 10% for success as measured by having prison admission rates lower than the statewide per capita rate. However, for 2014-2015 to help counties with the transition of the shifting of funds, growth funds will be allocated based on 2/3rds performance and 1/3rd stabilization (based on permanent base share).

San Joaquin County’s estimated Base Funds were contained in the final State Budget. This included a 13% reduction from 2019-2020 funding levels, due to the Global Coronavirus Pandemic, along with the elimination of Growth Funds. To address this shortfall, the State Budget included \$750 million Statewide to counties experiencing revenue losses for realigned programs. A second allocation of \$250 million was supposed to be provided to counties by the Federal Government for additional funding, but in October 2020, it was relayed this additional federal aid would not be provided. Realignment backfill funding is expected to be provided but the exact amount to the Probation Department is undetermined at this time. Below is the estimated AB109 revenue to be received in 2020-21:

Revenue	Base	Expected Backfill
2020-2021	\$22,800,672	TBD

As in prior years, San Joaquin County will receive another AB109 Planning Grant in the amount of \$200,000 for submitting an updated Public Safety Realignment Plan to the Board of State and Community Corrections. These funds will be available at the end of December 2020.

LOCAL PLANNING AND OVERSIGHT

Community Corrections Partnership

The Executive Committee of the CCP oversees the realignment process and the development and implementation of the plan.

This plan was developed by the Executive Committee members, CCP members, and other key partners. Voting members of the Executive Committee are:

- Sekou Millington, Chief of Police, Tracy Police Department
- Greg Diederich, Director, Health Care Services
- Kelly Placeres, Collaborative Courts Manager (Presiding Judge Designee)
- Steve Jackson, Chief Probation Officer (Chair)
- Miriam Lyell, Public Defender
- Tori Verber-Salazar, District Attorney
- Pat Withrow, Sheriff (designee Greg Williamson, Assistant Sheriff)

Non-voting members of the CCP are:

- Tom Patti, Board of Supervisors
- Chris Woods, Human Services Agency
- Jamie Mousalimas, County Office of Education
- Gabriela Jaurequi, Victim Witness
- John Solis, Employment and Economic Development
- Meredith Baker, Community Partnership for Families

Other CCP meeting participants include representatives from the Probation Department, Sheriff's Office, District Attorney's Office, Human Services Agency; Employment and Economic Development Department; Behavioral Health Services; Superior Court; Correctional Health Services; San Joaquin Community Data Co-Op, Fathers & Families of San Joaquin; Mary Magdalene Community Services; El Concilio; Community Partnership for Families of San Joaquin; Friends Outside; Ready to Work, Health Care Services; County Administrator's Office; County Office of Education; Stockton Police Department; Tracy Police Department; State Parole;

local legislative representatives; various other public and private agencies, community and faith based organizations; and, system involved individuals, and community members at large.

Plan Oversight

The San Joaquin County CCP continues to meet regularly through monthly Full Partnership meetings (informational meetings) and monthly Executive Committee meetings (business meetings). As monthly standing agenda items, a two-page Data Dashboard showing AB109 impacts as well as a Pretrial Dashboard are presented and reviewed, with any significant changes over the prior month highlighted.

In January 2014, the CCP formed an AB109 Oversight Committee. This committee is led by the Probation Department and is comprised of fiscal representatives from each of the funded agencies. During Fiscal Year 2015-2016, the AB109 Oversight Committee created fiscal guidelines and forms for One-Time Requests, Program Enhancement Requests, and Budget Modifications. The AB109 Oversight Committee convenes to critically review One-Time Requests, Program Enhancement Requests, and Budget Modifications before submission to the Executive Committee, return requests for follow-up action or documentation, and make recommendations to the Executive Committee as to whether the request meets the established guidelines.

Also, beginning in January 2014, the AB109 Contract Services Monitoring Process was implemented. This detailed monitoring process is completed on each community based organization and treatment provider on an annual basis, with bi-annual reports going before the Executive Committee.

In May 2019, the AB109 Oversight Committee created a policy on Gift Cards, Incentives, and Clients Need Items. Additionally, in November 2019, the AB109 Oversight Committee revised the By Laws of the San Joaquin County Community Corrections Partnership that were adopted by the Executive Committee CCP on November 20, 2019.

The Community Based Organization (CBO) Roundtable is a quarterly meeting between representatives from the CBO's, the San Joaquin Community Data Co-Op, and the AB109 probation officers. The Roundtable is used for ongoing communication between the CBO's and the Probation Department so

improvements can be made regarding consistency, referrals, reporting, graduation requirements, data collection definitions, services provided, and any other necessary changes that need to be made to better serve the clients.

In August 2019, the Probation Department added a monthly Orientation Meeting, and required all AB109 and Felony Probationers to attend upon their release from custody. The meeting gives several Community Based Organizations the forum to connect and describe their services to those clients re-entering the community. This orientation is in addition to the referrals to services each client receives during their intake assessment at the Probation Department. The organizations that attend include Fathers and Families, El Concilio, Mary Magdalene, Ready to Work, Community Partnerships for Families of San Joaquin and the Northern California Construction Training program. In addition, the Department will often invite Behavioral Health Services, Worknet and Transitional Housing.

IMPLEMENTATION STRATEGIES

Phase 1 of Public Safety Realignment occurred during the first nine months and served as a foundation for addressing the impacts and needs of the realigned population. Phase 1 attempted to address the preliminary impacts to inmate housing and community supervision, while also addressing the supportive services, treatment, and programming needs of the realigned populations.

Phase 2 of Public Safety Realignment focused on data driven decision-making. The CCP used preliminary implementation and evaluation data to expand Phase 1 programs and develop new programs and services to address the needs of the realigned populations.

Phase 3 of Public Safety Realignment continues to fund the programs and strategies implemented during Phases 1 and 2. It also includes two new program components as well as enhancements that were made to respond to issues that arose since the implementation of Phase 2.

Phase 4 of Public Safety Realignment allowed each funded agency to request up to a ten percent increase for enhancements or additions for each service need area. This increase was in addition to the standard salary and benefit increases for government funded positions.

Phase 5 of Public Safety Realignment allowed for standard salary and benefit increases for government funded positions as well as an up to three percent increase for salary and benefit costs for non-governmental agencies. Additionally, it provided for \$1.5 million dollars in Pilot Projects.

Phase 6 of Public Safety Realignment allowed for standard salary and benefit increases for government funded positions as well as an up to three percent increase for salary and benefit costs for non-governmental agencies. Additionally, each funded agency was allowed to request up to a ten percent increase for enhancements or additions for each service need area. Lastly, it provided for an additional \$656,777 to continue to fund the AB109 Pilot Projects implemented during the 2017-2018 Fiscal Year through the end of the 2018-2019 Fiscal Year.

Phase 7 of Public Safety Realignment allowed for standard salary and benefit increases for government funded positions as well as an up to three percent increase for salary and benefit costs for non-governmental agencies. Additionally, each funded agency was allowed to request up to a five percent increase for enhancements or additions for each service need area. The former AB109 Pilot Projects became part of the base services under the Phase 7 Plan.

Phase 8 of Public Safety Realignment again allowed for standard salary and benefit increases for government funded positions as well as an up to three percent increase for salary and benefit costs for non-governmental agencies. Additionally, each funded agency was allowed to request up to a five percent increase for enhancements or additions for each service need area. Additionally, it provided \$20,000 for a new service provider.

PHASE 1 PROGRAMS AND STRATEGIES

For more detailed information, refer to the 2011 Implementation Plan for Public Safety Realignment.

High Risk Unit

The Probation Department implemented a High Risk Unit to provide community supervision services to the Post Release Community Supervision (PRCS) clients and

the new individuals sentenced under 1170(h) PC, referred to as the Local Community Supervision (LCS) clients.

Evidence Based Programming

The Probation Department utilizes the Static Risk Assessment Offender Needs Guide (STRONG) instrument to assess and identify the criminogenic needs of clients. These needs are then addressed through targeted interventions (i.e. evidence based programs, cognitive behavioral restructuring groups).

These evidence based programs have been offered to those clients released into the community through a balanced approach, by contracting with community based organizations and direct services provided by probation officers.

Home Detention with Electronic Monitoring or Global Positioning Satellite

Home Detention with Electronic Monitoring (EMP) or Global Positioning Satellite (GPS) allows for the client to remain in their home in lieu of being incarcerated in jail, reserving beds in the County Jail for more serious and violent individuals. Both systems are viable solutions to alleviate much needed jail space and are appropriate intermediate sanctions for individuals who commit technical violations of probation as well as for those individuals who are sentenced on new low-level offenses.

Day Reporting Center Expansion

The Probation Department expanded its existing Day Reporting Center (DRC) to serve the realigned population.

Assessment Center

The Probation Department implemented the San Joaquin County Assessment Center in conjunction with San Joaquin County Behavioral Health Services (BHS), the San Joaquin County Employment and Economic Development Department (WorkNet), and the San Joaquin County Human Services Agency (HSA). The Assessment Center serves as a hub for the comprehensive delivery of services to clients as a result of the Public Safety Realignment.

Post Supervision Release Re-Entry Court

The Superior Court of San Joaquin County implemented a Post Supervision Release Re-Entry Court based on the evidence based Drug Court Model. Clients are assigned to a compliance officer, in addition to being supervised by a probation officer and receive case management services, mental health treatment, substance abuse counseling, residential treatment, and academic and vocational programming.

Sheriff's Office (Jail Beds)

Funding to re-open three housing units (210 beds) at the Honor Farm that had been previously taken off-line due to budget cuts to house the AB109 populations.

Sheriff's Office (In-Custody Programming)

Funding was allocated to increase the use of evidence based programming for inmates. Additionally, funding was allocated for vocational programs as well as educational testing.

Sheriff's Office (Alternatives to Incarceration)

The Sheriff's Office expanded the use of its Alternatives to Custody program of Home Detention and Global Positioning Satellite (GPS) electronic monitoring. Additionally, alcohol monitoring equipment was added for those individuals who meet the criteria for an alternative to incarceration and have an alcohol related offense.

Correctional Health Services

Correctional Health Services provides health care to inmates housed in the County Jail. Funding was allocated for increased health care costs with the addition of 210 jail beds. Since individuals may be detained at the County Jail for longer than one year, costs have increased for inpatient, outpatient services, and pharmaceuticals.

Behavioral Health Services

San Joaquin County Behavioral Health Services (BHS) provides mental health and substance abuse services at the County Jail, at the Assessment Center, and at the Day Reporting Center. BHS also refers offenders to residential treatment through the various programs.

Educational Services

Although not funded through Public Safety Realignment, the San Joaquin County Office of Education provides educational services at the Day Reporting Center and at the County Jail.

Job Training Assistance

The Employment and Economic Development Department (EEDD) provides a variety of services, information, and training opportunities to help the realigned populations secure employment. WorkNet is stationed at the Assessment Center and also works with offenders at the Day Reporting Center.

Eligibility Screening for Human Services Agency Programs

San Joaquin County Human Services Agency is housed at the Assessment Center and screens all realigned populations for eligibility for General Assistance, Cal Fresh, CalWorks, and Medi-Cal.

Transitional Housing

For those individuals who do not qualify for General Assistance housing, transitional housing for a period of up to 45 days will be made available while the individual transitions back into the community.

Transportation Needs

In order to eliminate some of the barriers individuals face, bus passes are made available through the Assessment Center to those who are making satisfactory progress.

Administrative Overhead

Probation Department staff were added to the Administrative Services Division to assist with overseeing and managing the Public Safety Realignment Plan for San Joaquin County.

Data Collection and Evaluation

Data Collection and Evaluation efforts for the San Joaquin County Public Safety Realignment Plan have been contracted with the San Joaquin Community Data Co-Op.

PHASE 2 PROGRAMS AND STRATEGIES

For more detailed information, refer to the Phase 2 Public Safety Realignment Plan.

Sheriff's Office (AB109 Support)

As a result of the significant increase in AB109 offenders in custody at the County Jail, AB109 support is being provided to the Sheriff's Office through a variety of staff positions to assist with oversight, monitoring, and coordination of services.

Community Based Organizations

Four community based organizations are being provided funding to work with the realigned populations: Community Partnership for Families of San Joaquin; El Concilio; Fathers & Families of San Joaquin; and, Mary Magdalene Community Services. These agencies provide a variety of supportive services including integrated case management, wraparound services, mentoring, outreach, and linkages to pro-social activities and associates.

Warrant Reduction and Advocacy Program

The Warrant Reduction and Advocacy Program (WRAP) pairs assertive outreach to those who are on the verge of triggering a warrant with community based wraparound services for clients and their families. WRAP aims to address unmet criminogenic needs which contribute to recidivism, permitting probation officers

to spend their time targeted toward high risk individuals, and avoid unnecessary bench warrants which avert law enforcement from more critical duties.

Parole Re-Entry Court

In response to the overwhelming number of parolees booked into the County Jail on 3056 holds, the Superior Court of San Joaquin implemented a Parole Re-Entry Court, based on the Drug Court Model. The Superior Court manages and limits the number of parolees housed at the County Jail on a parole revocation to no more than 40 on an average daily population. All follow-up supervision and treatment services continue to be paid for by State Parole. Public Safety Realignment funds are used to fund the court as a mechanism for handling the volume of parolees who are serving their revocation period at the County Jail.

High Violent Offender Court

The Superior Court of San Joaquin County implemented a High Violent Offender Court, which is based on the Drug Court Model. A Probation Officer is assigned to monitor and supervise the caseload of clients in the program and works in collaboration with the case manager as well as various treatment and service providers. The primary goals of this court are to address recidivism, minimize revocations, address the criminogenic needs of the clients, and assist with the client's re-entry into the community.

Violent Crimes Unit

The Probation Department implemented a Violent Crimes Unit (VCU) to specifically address the population of individuals that are most likely to reoffend for a violent crime. The VCU works a non-traditional schedule to address these clients outside of traditional work hours. The flexibility of working evenings and weekends provides added opportunities to provide services to this select population of clients and allows for additional close supervision.

Community Corrections Partnership Task Force

The CCP Task Force is a collaborative between the Stockton Police Department, the Lodi Police Department, the Manteca Police Department, and the Tracy Police Department who works closely with the Violent Crimes Unit. The CCP Task Force is

not responsible for supervising the realigned populations, but assists in conducting compliance checks and actively searching for wanted individuals. The CCP Task Force will balance its time between the host agency (Stockton Police Department) and the employer agencies. This hybrid deployment model is a force multiplier because it will maximize effectiveness by periodically including additional police officers.

Pretrial Assessment and Monitoring

Funds were set aside in the Phase 2 Public Safety Realignment Plan for a Pretrial Assessment and Monitoring Program; however, full program and budgetary details were not known at that time. This is being added as a new program in the Phase 3 Public Safety Realignment Plan.

PHASE 3 PROGRAMS AND STRATEGIES

Pretrial Assessment and Monitoring

The Community Corrections Partnership is committed to implementing a validated Pretrial Assessment and Monitoring Program to better utilize our scarce jail beds by reserving detention for those individuals that pose a significant risk to the community or are at risk for failing to appear in court. A validated pretrial assessment tool will assist in determining whether offenders should be released or remain detained pending their court proceedings. Additionally, pretrial monitoring will provide a continuum of monitoring services based on the individuals risk to reoffend while going through the court process and likelihood to appear in court.

With the assistance of the National Institute of Corrections and the Crime and Justice Institute, the Pretrial Subcommittee has been diligently working since August 2013 on developing a robust Pretrial Assessment and Monitoring Program in San Joaquin County. This program was implemented on October 27, 2014.

Parole Revocation Hearings

Beginning in July 2013, Parole Revocation hearings were transferred from the responsibility of the Board of Parole Hearings to local Superior Court. This resulted in an increase in workload for both the District Attorney's and Public Defender's

Offices; therefore, the Phase 3 Public Safety Realignment Plan included funding for one attorney for each office.

PHASE 3 ENHANCEMENTS

High Violent Offender Court

It was originally anticipated the individuals referred to the High Violent Offender Court would not have significant substance abuse issues. However, since the High Violent Offender Court began in January 2013, 80% of the clients had substance abuse issues. Therefore, additional funds were allocated for residential treatment, outpatient treatment, narcotic replacement, and sober living environments.

Correctional Health Care

With the additional jail beds reopened at the Honor Farm (from 170 in 2011-2012 to 210 in 2012-2013), an additional nurse was needed to work the “p.m.” shift five days a week. The nurse provides mandated health and mental health assessments, triage, emergency medical care, sick calls, labs, treatments, and medication administration. This additional position reduced the cost of transporting the inmates to the main jail or the hospital when they need to be evaluated by medical staff during the evening hours.

PHASE 4 ENHANCEMENTS

Pretrial Assessment and Monitoring Unit

The Pretrial Assessment and Monitoring Program went live on October 27, 2014. The Pretrial Assessments Unit (PAU) conducts assessments using the Virginia Pretrial Risk Assessment Instrument on all eligible bookings into the County Jail. The PAU makes detain/release recommendations based on the risk score and prepares all paperwork for the Court. The Pretrial Monitoring Unit (PMU) provides a continuum of monitoring services, which includes court reminders, telephone calls, office visits, global positioning satellite services, and home visits based on the clients risk level.

Assessment Center

The Assessment Center was moved to a larger location within the Canlis Building and additional non-AB109 resources from the various agencies were allocated so that in addition to the AB109 clients, adult probationers can also receive limited services through the Assessment Center.

Day Reporting Center

The Probation Department received Technical Assistance from the University of Cincinnati Correctional Institute (UCCI) to redesign the Day Reporting Center. As a result, a Passport was created to track dosage hours for evidence based programming. Additionally, through the creation of phases, evidence based programming was able to be offered with more entry points into the groups. A variety of cognitive behavioral interventions are provided by probation staff, community based organizations, and Behavioral Health Services: Orientation, Foundations, Common Sense Parenting, University of Cincinnati Correctional Institute (UCCI) Cognitive Behavioral Intervention for Substance Abuse (CBI-SA), Social Skills, Problem Solving, and Anger Control Training. UCCI designed some of these curricula from Thinking For a Change (T4C) and Aggression Replacement Training (ART) by separating them into smaller modules so there are more entry points. During completion of Phase 2, clients are also eligible to participate in the Northern California Construction Training program, a vocational education program. These changes were implemented in January 2015.

High Risk Unit and Violent Crimes Unit

Based on the early success of the DRC's Redesign, the High Risk Unit and the Violent Crimes Unit replicated the Passport and programming offerings in order to increase the dosage of evidence based programming received by the clients. This programming redesign was implemented in both units in August 2016.

Evidence Based Programming

The Probation Department has formed a Continuous Quality Improvement Committee (CQI) to maintain and improve fidelity and inter-rater reliability of our evidence based programs. Coaches and liaisons observe facilitators and staff in the areas of assessments, group interventions, and individual interventions. Outcome

measures are reported to the CQI in order to make data driven decisions on training needs, program implementation, and improvements to program delivery. The CQI is in the process of creating a dashboard across Probation Units and Divisions, as well as the Department as a whole to display facilitator competence levels.

Correctional Health Care

With the addition of a Mental Health Specialist (MHS), Correctional Health Services is putting forth an effort to reduce recidivism. The MHS provides case management, individual/group counseling, and crisis management. In addition, the MHS will follow the inmate/patient for 30 days after release from custody to ensure the inmate/patient has made their initial appointments, established contact with community based organizations and/or county mental health and confirm that follow-up appointments have been set.

Behavioral Health Services

San Joaquin County Behavioral Health Services added a Mental Health Clinician III (MHCIII) to expand the presence in the collaborative court programs. There is now continuous coverage in the Mandatory Supervision Court, Parole Re-Entry Court, Post Release Supervision Court, and Monitoring Court. The MHCIII is available to provide clinical supervision to all BHS AB109 clients in court and in the Assessment Center.

Transitional Housing

Transitional Housing was expanded from a 45-day period to a 90-day period for those clients who do not qualify for General Assistance Housing. Transitional Housing may be provided at any time during the clients' period under community supervision and is not strictly limited to their immediate transition back into the community.

Parole Re-Entry Court

The Court was able to obtain funding outside of AB109 for the Parole Re-Entry Court; therefore, funds were shifted to create a new court, Mandatory Supervision Court. However, the Parole Re-Entry Court continues to be included in the AB109 Evaluation.

Mandatory Supervision Court

The Mandatory Supervision Court was developed to address possible reintegration issues for those sentenced under 1170(h) and who are transitioning from jail back into the community. The program begins to provide assistance before the inmates are release by comprehensively addressing barriers to successful re-entry. The program is a collaborative effort between Superior Court, the Probation Department, and Behavioral Health Services. This court was implemented in January 2015 as the Local Community Supervision Court; however, it was renamed Mandatory Supervision Court to match the California Penal Code description.

Monitoring Court

Due to the possible negative connotations associated with the High Violent Offender Court's name, it was changed to Monitoring Court.

Community Corrections Partnership Task Force

The Community Corrections Partnership (CCP) Task Force was expanded to include a deputy from the San Joaquin County Sheriff's Office. Additionally, a probation officer from the Probation Department's Violent Crimes Unit was also assigned to the CCP Task Force.

Community Based Organizations

The services provided to clients by the Community Based Organizations has expanded to also include peer support mentoring and activities, social skill building, job search, vocational training, and paths to positive reintegration into the community. Additionally, when necessary, services are provided to the client's family to improve outcomes on both the individual and family level, bringing stabilization to the entire family.

Parole Revocation Hearings

Although the number of petitions have decreased for revocations of parole, AB109 mandates the District Attorney's Office to prosecute and the Public Defender's Office to defend violations of Local Community Supervision and Post Release Community Supervision.

PHASE 5 ENHANCEMENTS

On February 22, 2017, the Community Corrections Partnership (CCP) Executive Committee approved setting aside up to \$1.5 million for the funding of pilot projects. The following is a description of the AB109 Pilot Projects, which may serve AB109 or felony probation clients:

Ready to Work

Ready to Work's program called HARP (Homelessness and Recidivism Prevention) serves AB109 clients and felony probationers who are homeless, assessed as likely to become homeless, or at risk of homelessness upon discharge. Transitional housing as well as case management, life skills coaching, household planning and basic employment training is provided. Other critical support services are provided by partner agencies such as physical health care, mental health care, substance abuse services, education, employment training, employment, and permanent housing assistance.

Correctional Health Services/Behavioral Health Services

Correctional Health Services and Behavioral Health Services partnered to provide Medication Assisted Therapy (MAT) for people suffering from opioid addiction. These services start in custody for AB109 clients with co-occurring mental health and opioid use disorders. Services also include Cognitive Behavioral Therapy to address additional issues, crisis intervention and management, psychiatric medications, individual therapy, group therapy (i.e. Seeking Safety, Thinking for a Change) and discharge planning.

Friends Outside

Friends Outside offers a targeted and purposeful recidivism reduction program to inmates in the County Jail who are referred by the Sheriff's Department. These AB109 and felony probation clients who are within six months of release receive case management services, coaching, reentry planning, and a variety of evidence based programs to address their criminogenic needs.

El Concilio

El Concilio's Alternative to Violence Program serve AB109 and felony probationers. The Alternative to Violence program is a conflict transformation program that has a series of three workshops designed to offer participants alternative ways to address conflict rather than resorting to physical, mental, or emotional violence.

Community Partnership for Families

Community Partnership for Families expanded employment and training services to AB109 clients that are currently receiving CalFresh benefits. The program operates under the evidence-based model known as The Fresno Bridge Academy that provides three components: 1) job club/job search; 2) job retention; and 3) education. These components include assessment, case management, and workshops/trainings designed to increase the employability of participants.

Public Defender/Uptrust, Inc.

The Public Defender and Uptrust, Inc. provide a two-way communication and reminder service to AB109 clients. However, Uptrust offered to include its services to non-AB109 clients at no additional costs. Uptrust integrated into the Public Defender's case management system, trained their staff, developed a custom real-time dashboard and provides periodic reports with insights and benchmarks, and sends messages to every Public Defender client to reduce the number of failures to appear in court. The system can also be used to remind clients of other appointments related to receiving other AB109 services.

Mary Magdalene Community Services/Fathers & Families of San Joaquin

Mary Magdalene Community Services and Fathers & Families of San Joaquin replicated case management services currently being provided to AB109 clients to felony probationers. Services include case management, peer groups, job-seeking skills training, transportation, advocacy, participation in pro-social activities, family reunification, and direction to other available community resources (i.e. housing, food, employment agencies).

PHASE 6 ENHANCEMENTS

Funded programs were able to request an up to ten percent increase to provide enhancements to the Service Need Areas; therefore, there were increases in staffing as well as other budget line items related to the various AB109 budgets. Below are some of the more significant changes occurring in the Phase 6 Plan.

Pretrial Assessment and Monitoring Program

During Fiscal Year 2017-2018, the Probation Department contracted with the Crime and Justice Institute to evaluate the county's pretrial services program in addition to norming and validating the Virginia Pretrial Risk Assessment Instrument. Since the technical assistance review is still underway, the Probation Department requested the 10% increase be reserved until the recommendations from the Crime and Justice Institute are received and a Budget Modification can be submitted.

Correctional Health Services

Funding was provided to add 24/7 Mental Health Coverage in booking for the early detection and identification of all individuals booked into the jail who potentially have an undiagnosed mental illness or who are active mental health patients. The in-depth mental health assessment will be provided to all individuals at the point of booking. Specific case management services will be provided to the individuals still in custody as well as support services to individuals released from custody.

Community Corrections Partnership Task Force

Fiscal Year 2017-2018 was the last year that local law enforcement received direct funds from the State as a part of AB109. As a result of the reduction in funding from the State, the funding for the CCP Task Force was increased to cover the cost of 1.55 FTE of police officers from the Stockton Police Department.

AB109 Pilot Project Extensions

The AB109 Pilot Projects were funded during the 2017-2018 Fiscal Year; however, due to the delay in getting the programs up and running, the Executive Committee determined we needed additional data in order to effectively evaluate the pilot

projects. Therefore, continued funding was provided to continue the projects through the 2018-2019 Fiscal Year. Additional funding was requested and provided to Ready to Work, El Concilio, Community Partnership for Families, Public Defender/Uptrust, Mary Magdalene Community Services, and Fathers & Families of San Joaquin.

PHASE 7 ENHANCEMENTS

Funded programs were able to request an up to five percent increase to provide enhancements to the Service Need Areas; therefore, there were increases in staffing as well as other budget line items related to the various AB109 budgets. Below are some of the more significant changes occurring in the Phase 7 Plan.

Pretrial Assessment and Monitoring Program

Due to the significant increase in clients being ordered to GPS by the Courts, an additional Probation Officer I/II position was added. Additionally, due to the significant increase in the number of DUI clients that are being placed on transdermal monitoring, additional funds for transdermal monitoring were approved by the Executive Committee of the CCP.

Jail Beds – Sheriff’s Office

The Sheriff’s Office added two full-time Social Worker positions for discharge planning for inmates sentenced within the County Jail that do not receive discharge planning through Correctional Health Services. The Social Workers will engage inmates to resolve some of the hurdles faced: transportation, housing, medical services, job placement, and referrals and connections with community providers.

Transitional Age Youth Unit – Probation Department

Recent research in adolescent brain development has shown that youth age 18-25 are still undergoing significant cognitive brain development and are in need of additional services. Data gathered from the AB109 Year 6 report shows that 81% of the 18-25 year-old population had at least one arrest and 63% had at least one conviction within 3 years from their release from custody. The arrest rate is 14.4% higher and the conviction rate is 11% higher than the remaining AB109 population.

In 2019-2020, the Transitional Age Youth Unit (TAY) is being created to address the needs of clients' ages 18 to 25 years-old that are deemed to be at high risk for re-offending. An AB109 Probation Officer III position will supervise appropriate cases from the High Risk Unit and the Violent Crimes Unit.

The unit is designed to provide added support and supervision for at-risk young adults including, but not limited to, mental health, education, job training and assistance, and cognitive behavioral programming. Officers assigned to the unit are trained in the principles of effective correctional interventions and cognitive behavioral curricula.

Correctional Health Services

There was an omission in the Phase 6 Plan and it should be noted that Correctional Health Services provides medical, dental, and mental health services to the inmates housed at the mail jail.

During Phase 7, Correctional Health Services purchased and began offering an In-Custody Drug Treatment Curriculum entitled A New Direction. This cognitive behavioral treatment curriculum is an evidence based flexible program that treats addiction in justice involved clients and is proven to reduce recidivism. Topics include: Introduction to Treatment; Criminal and Addictive Thinking; Alcohol and Other Drug Education; Relapse Prevention; Socialization; Preparing for Release; and, Co-Occurring Disorders.

Behavioral Health Services

A clinician was added to provide in-custody services to offenders who have co-occurring disorders. The clinician facilitates Seeking Safety, CBI-SA, and the Matrix groups to clients in the County Jail. He also provides case management services as they are being released into the community.

Employment and Economic Development Department

An In-custody, pre-release component was added to the San Joaquin County Jail/Honor Farm to include a variety of workshops and sessions that will assess the needs for an individualized service strategy that, once released, will facilitate the transition into employment.

Superior Court

A portion of a Mental Health Clinician was funded to work with clients at the courthouse on a weekly basis. The Mental Health Clinician will be located in the Collaborative Courts and available to meet with clients to address trauma.

Friends Outside

There was an omission in the Phase 6 Plan and it should be noted that during the 2018-2019 Fiscal Year, Friends Outside began providing services to the Pretrial population. They were able to increase the number of clients they services without any additional funding.

Community Partnership for Families of San Joaquin

Community Partnership for Families expanded service delivery to the AB109 population with the addition of four new components to enhance services and successful closure rates. These additional services are: 1) adding court appearance assistance; 2) the creation of a new AB109 Mobile Service Integration Coordinator; 3) custody visitation prior to release dates; and 4) a new partnership with Root and Rebound, re-entry advocates who provide training for CPFSJ clients.

El Concilio

Funding was added AB109 and Felony Probation clients to attend the court-ordered DUI program at no cost once Phases 1 and 2 of the Probation Department's Passport Program has been completed. These clients can be referred from all of the AB109 Community Based Organizations as long as the client meets the criteria. Additional funding was allocated to increase a part-time case manager to a full-time case manager as a result of the increase in DUI clients being referred to the DUI programs offered by El Concilio, who is the only AB109 community based organization that provides this service.

Fathers & Families of San Joaquin

Fathers & Families of San Joaquin expanded service delivery to the AB109 population by: expanding current groups/classes and other events for clients and their families; increasing prosocial involvement in the community; and building

positive peer relations. These activities provide opportunities to strengthen coping mechanisms and life skills through trusted relationships and accountability.

Community Partnership for Families – Cal Fresh AB109 Employment and Training

Community Partnership for Families of San Joaquin added the following enhancements: tutoring support and an employment navigator position.

Fathers & Families of San Joaquin – Probation Case Management

Fathers & Families of San Joaquin expanded service delivery to the AB109 population by: expanding current groups/classes and other events for clients and their families; increasing prosocial involvement in the community; and building positive peer relations. These activities provide opportunities to strengthen coping mechanisms and life skills through trusted relationships and accountability.

PHASE 8 ENHANCEMENTS

Phase 8 of Public Safety Realignment again allowed for standard salary and benefit increases for government funded positions as well as an up to three percent increase for salary and benefit costs for non-governmental agencies. Additionally, each funded agency was allowed to request up to a five percent increase for enhancements or additions for each service need area.

Pretrial Assessment and Monitoring Program

The Department added an additional Probation Officer I/II, a Pretrial Program Specialist, and Probation Assistant, after receiving the recommendations of the Crime and Justice Institute, who completed three different technical assistance projects regarding the San Joaquin Pretrial Program. These positions will cover remaining costs of the new positions as well as the increase in GPS costs that will result from implementing the recommended changes.

Correctional Health Services

From January 2019 –December 2019, there were approximately 22,760 persons booked into the County Jail, with an average daily population of 1,271 inmates. In Phase 8, Correctional Health Services received funding for an additional three (3)

mental health clinicians to meet the needs of the Jail population. This additional staffing resource allows for Correctional Health to screen the majority of individuals transported to the facility who may have mental health issues, complete a full assessment and diagnosis when identified, ensure appropriate treatment and care for these being detained, and increase the number of referrals to community resources.

Human Services Agency

Due to the increase in the number of clients, the Human Services Agency added a part-time Office Assistant to assist the Eligibility Worker with the clerical duties to ensure that deadlines for processing applications are met.

Superior Court

Increased the number of hours a Mental Health Clinician was funded to work with clients at the courthouse on a weekly basis. The Mental Health Clinician will be located in the Collaborative Courts and available to meet with clients to address trauma.

Community Partnerships for Families of San Joaquin

Community Partnerships for Families (CPFSJ) expanded its service delivery to non-AB109 Felony probation clients. This expansion will allow them to expand in the area of cognitive behavioral training and motivational interviewing training, to allow ensure staff address deeper issues of concerns for clients. CPFSJ will partner with Whole Person Care to address the multitude of needs associated with the homeless at-risk probation population.

Ink Doctors, A Medical Corporation (DBA INKoff.me)

In previous years, INKoff.me provided tattoo removal through funding awarded to five Community Based Organizations. In Phase 8, INKoff.me was provided the sole funding to provide tattoo removal for clients five (5) times per year at the following locations.

- 1) Mary Magdalene Community Services
- 2) Friends Outside

- 3) Community Partnerships for Families
- 4) El Concilio
- 5) Fathers and Families of San Joaquin

DATA COLLECTION AND EVALUATION

The Community Corrections Partnership continues to be committed to data driven decision making. Since the implementation of Public Safety Realignment, a 6-month Preliminary Evaluation Report, a 1-Year Evaluation Report, the 2014 Annual Report, the 2015 Annual Report, the 2016 Annual Report, the 2017 Annual Report, the 2018 Annual Report, 2019 Annual Report, and the 2020 Annual Report have been published.

In April 2012, the Executive Committee of the CCP adopted a definition of “recidivism” as a conviction of a new crime within three years of the start of supervision. However, other measures of recidivism, such as arrests and technical violations are also collected and analyzed. The Board of State and Community Corrections was tasked by the legislature to define the term “recidivism.” In November 2014, the BSCC presented its final version of the definition of “adult recidivism,” which is “defined as a conviction of a new felony or misdemeanor committed within three years of release from custody or committed within three years of placement on supervision for a previous criminal conviction.” As noted by the BSCC, *committed* refers to the date of offense, not the date of conviction. The San Joaquin County CCP fully adheres to the BSCC definition.

Beginning with The 2016 Annual Report: An Examination of AB109 Recidivism in San Joaquin County in Year 4, San Joaquin County was able to track its official recidivism rate (co-horts tracked for a full three year period; however, if an arrest occurred during the 3-year period and the conviction was outside of the 3-year period, the conviction was still included).

The official recidivism rate for AB109 clients in San Joaquin County is below:

Co-Hort Release Dates	3-Year Recidivism Rate
October 1, 2011 – September 30, 2012	55%
October 1, 2012 – September 30, 2013	49.5%
October 1, 2013 – September 30, 2014	53.1%

October 1, 2014 – September 30, 2015	48.5%
October 1, 2015 – September 30, 2016	47.8%

These recidivism rates will continue to be used to measure San Joaquin County’s success moving forward.

Additional recidivism information can be found in The 2020 Annual Report: An Examination of AB109 Recidivism in San Joaquin County In Year 8 as well as additional evaluation data that collected from the Collaborative Court programs, Behavioral Health Services, Employment and Economic Development Department, Human Services Agency, and the community based organizations providing case management to the AB109 clients.

The San Joaquin Community Data Co-Op produces a monthly Pretrial Dashboard highlighting impacts of the Pretrial Assessment and Monitoring Program. Additionally, a Quarterly Report and an Annual report evaluate the success and outcomes of the Pretrial Assessment and Monitoring Program.

Since the Pretrial Assessment and Monitoring Program has been implemented in October 2014, the outcomes have been impressive as the table below reflects:

Annual Report	Appearance Rate	Failure Due to a New Charge	Failure Due to a Court Remand
Year 1 (10/14 - 9/15)	90.7%	2.1%	3.4%
Year 2 (10/15 – 9/16)	92.7%	1.8%	1.5%
Year 3 (10/16 – 9/17)	91.7%	3.3%	2.5%
Year 4 (10/17 – 9/18)	95%	2.6%	1.6%
Year 5 (10/18 – 9/19)	94.5%	2.7%	1.8%

The Year 6 report has not yet been released.

The San Joaquin County Data Co-Op also published an evaluation study centering on dosage hours of evidence based programming received in the Day Reporting Center and its effect on recidivism rates for 2018 (Attachment A).

Findings for clients enrolled at the Day Reporting Center (from January 1, 2018 through December 31, 2019) were checked for recidivism 365-days post

enrollment and showed a decrease in arrests, and convictions as evidence based programming hours increased. The below table shows the findings for both studies:

2018	Arrests	Convictions
0-19.5 Hours	58%	36.6%
20-39 Hours	52.9%	32.4%
40 or More Hours	29.7%	8.1%

AB109 PUBLIC SAFETY REALIGNMENT BUDGET

Funding for Fiscal Year 2020-2021 was approved by the Executive Committee on March 11, 2020 and was incorporated into each County Department’s budgets during the budget cycle. The contracts for Friends Outside, Community Partnership for Families of San Joaquin, El Concilio, Fathers & Families of San Joaquin, Mary Magdalene Community Services, the San Joaquin Community Data Co-Op, Superior Court, and the substance abuse providers through the Superior Court programs were approved by the Board of Supervisors on June 9, 2020. The contract with the City of Stockton for the CCP Task Force were approved by the Board of Supervisors on July 7, 2020.

Attachment C shows a comprehensive breakdown by agency and service need area for the base plan for Fiscal Year 2020-2021. Below are the budgets for each program funded by the Phase 8 Public Safety Realignment Plan.

Probation Department

Pretrial Assessment and Monitoring Program

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$2,011,090
2. Services and Supplies	
a. General Expenditures	\$41,879
b. Client Related Expenditures	
3. Professional Services	\$570,945

4. Administrative Costs	\$25,000
5. Fixed Assets/Equipment	
TOTAL	\$2,648,914

A Program Enhancement Request in the amount of \$40,232 under Professional Services was approved on March 11, 2020.

Sheriff's Office

Jail Beds

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$3,348,013
2. Services and Supplies	
a. General Expenditures	\$48,162
b. Client Related Expenditures	\$1,336,717
3. Professional Services	\$10,000
4. Administrative Costs	\$26,402
5. Fixed Assets/Equipment	\$12,600
TOTAL	\$4,769,294

Jail Programming

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$349,397
2. Services and Supplies	
a. General Expenditures	\$3,092
b. Client Related Expenditures	31,246
3. Professional Services	\$73,300
4. Administrative Costs	\$3,462
5. Fixed Assets/Equipment	

TOTAL	\$460,497
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Alternatives to Incarceration

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$288,726
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$25,794
3. Professional Services	
4. Administrative Costs	\$2,838
5. Fixed Assets/Equipment	
TOTAL	\$317,358

Bailiff

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$222,124
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	1,590
3. Professional Services	
4. Administrative Costs	\$1,780
5. Fixed Assets/Equipment	
TOTAL	\$225,494

Probation Department

AB 109 Support

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$783,880
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	7,073
3. Professional Services	
4. Administrative Costs	\$7,921
5. Fixed Assets/Equipment	
TOTAL	\$798,874

High Risk Unit

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,475,634
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$86,551
3. Professional Services	\$94,982
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$1,657,167

Violent Crimes Unit

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,428,238
2. Services and Supplies	
a. General Expenditures	\$81,801
b. Client Related Expenditures	\$8,000
3. Professional Services	\$116,010
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$1,634,049

Transitional Age Youth Unit

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$171,751
2. Services and Supplies	
a. General Expenditures	\$5,635
b. Client Related Expenditures	
3. Professional Services	4,500
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$181,886

Assessment Center

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$745,535
2. Services and Supplies	
a. General Expenditures	\$26,513
b. Client Related Expenditures	\$5,500
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$777,548

Day Reporting Center

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$524,753
2. Services and Supplies	
a. General Expenditures	\$5,045
b. Client Related Expenditures	\$7,000
3. Professional Services	\$219,318
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$756,116

Evidence Based Programming

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$30,141
2. Services and Supplies	
a. General Expenditures	
b. Client Related Expenditures	\$25,000
3. Professional Services	\$71,533
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$126,674

Correctional Health Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$2,301,631
2. Services and Supplies	
a. General Expenditures	\$72,000
b. Client Related Expenditures	\$323,273
3. Professional Services	\$43,050
4. Administrative Costs	\$105,714
5. Fixed Assets/Equipment	
TOTAL	\$2,845,668

A Program Enhancement Request in the amount of \$365,003 under Salaries and Benefits was approved on March 11, 2020.

Behavioral Health Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$959,677
2. Services and Supplies	
a. General Expenditures	\$6,860
b. Client Related Expenditures	\$79,850
3. Professional Services	\$60,393
4. Administrative Costs	114,414
5. Fixed Assets/Equipment	
TOTAL	\$1,221,194

Employment and Economic Development Department

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$482,063
2. Services and Supplies	
a. General Expenditures	\$86,289
b. Client Related Expenditures	\$186,000
3. Professional Services	
4. Administrative Costs	\$75,435
5. Fixed Assets/Equipment	
TOTAL	\$829,787

A One Time Request in the amount of \$12,000 under Services and Supplies was approved on March 11, 2020.

Transportation

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	27,560
3. Professional Services	\$
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$27,560

Global Positioning Satellite

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	\$105,000
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$105,000

Human Services Agency

Eligibility Screening

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$120,474
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	\$12,047
5. Fixed Assets/Equipment	
TOTAL	\$132,521

Transitional Housing

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$115,987
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$158,925
3. Professional Services	
4. Administrative Costs	\$11,599
5. Fixed Assets/Equipment	
TOTAL	\$286,511

San Joaquin County Superior Court

Post Release Supervision Court

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$490,511
2. Services and Supplies	
a. General Expenditures	\$7,000
b. Client Related Expenditures	\$9,110
3. Professional Services	\$498,700
4. Administrative Costs	\$40,812
5. Fixed Assets/Equipment	
TOTAL	\$1,046,133

Mandatory Supervision Court

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$49,347
2. Services and Supplies	
a. General Expenditures	\$6,000
b. Client Related Expenditures	\$
3. Professional Services	\$
4. Administrative Costs	\$2,221
5. Fixed Assets/Equipment	
TOTAL	\$57,568

Monitoring Court

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$557,499
2. Services and Supplies	
a. General Expenditures	\$7,000
b. Client Related Expenditures	\$13,610
3. Professional Services	\$194,500
4. Administrative Costs	\$55,682
5. Fixed Assets/Equipment	
TOTAL	\$828,291

Community Corrections Partnership Task Force

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,270,906
2. Services and Supplies	\$10,000
a. General Expenditures	
b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$1,280,906

Community Based Organizations

Warrant Reduction and Advocacy Program (Friends Outside)

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$262,817
2. Services and Supplies	
a. General Expenditures	\$24,417
b. Client Related Expenditures	\$9,750
3. Professional Services	\$
4. Administrative Costs	\$29,698
5. Fixed Assets/Equipment	
TOTAL	\$326,682

Community Partnership for Families

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,42,376
2. Services and Supplies	
a. General Expenditures	\$21,932
b. Client Related Expenditures	\$10,000
3. Professional Services	\$27,920
4. Administrative Costs	\$7,973
5. Fixed Assets/Equipment	
TOTAL	\$210,201

El Concilio

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$206,673
2. Services and Supplies	
a. General Expenditures	\$28,595
b. Client Related Expenditures	\$51,859
3. Professional Services	\$500
4. Administrative Costs	\$28,713
5. Fixed Assets/Equipment	
TOTAL	\$316,340

Fathers & Families of San Joaquin

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$154,685
2. Services and Supplies	
a. General Expenditures	\$34,506
b. Client Related Expenditures	\$13,500
3. Professional Services	\$6,160
4. Administrative Costs	\$22,630
5. Fixed Assets/Equipment	\$2,000
TOTAL	\$233,481

Mary Magdalene Community Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$139,010
2. Services and Supplies	
a. General Expenditures	\$36,174
b. Client Related Expenditures	\$6,945
3. Professional Services	\$20,476
4. Administrative Costs	\$22,733
5. Fixed Assets/Equipment	\$2,000
TOTAL	\$227,338

District Attorney

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$345,744
2. Services and Supplies	
a. General Expenditures	
b. Client Related Expenditures	
3. Professional Services	
4. Administrative Costs	\$16,871
5. Fixed Assets/Equipment	
TOTAL	\$362,615

Public Defender

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$313,586
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	
3. Professional Services	15,658
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$329,244

San Joaquin Community Data Co-Op

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$167,407
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$116
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$167,523

Community Partnership for Families

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$155,529
2. Services and Supplies	
a. General Expenditures	\$36,000
b. Client Related Expenditures	\$30,000
3. Professional Services	\$22,300
4. Administrative Costs	\$18,656
5. Fixed Assets/Equipment	
TOTAL	\$262,485

El Concilio

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$15,278
2. Services and Supplies	
a. General Expenditures	\$2,961
b. Client Related Expenditures	\$1,760
3. Professional Services	
4. Administrative Costs	\$2000
5. Fixed Assets/Equipment	
TOTAL	\$21,999

Fathers & Families of San Joaquin

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$153,621
2. Services and Supplies	
a. General Expenditures	\$23,450
b. Client Related Expenditures	\$10,600
3. Professional Services	\$3,000
4. Administrative Costs	\$19,868
5. Fixed Assets/Equipment	\$766
TOTAL	\$211,305

Friends Outside

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$130,130
2. Services and Supplies	
a. General Expenditures	\$20,809
b. Client Related Expenditures	\$18,300
3. Professional Services	
4. Administrative Costs	\$16,923
5. Fixed Assets/Equipment	
TOTAL	\$186,162

Mary Magdalene Community Services

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,58,870
2. Services and Supplies	
a. General Expenditures	\$17,592
b. Client Related Expenditures	\$6,945
3. Professional Services	\$4,050
4. Administrative Costs	\$18,170
5. Fixed Assets/Equipment	
TOTAL	\$205,627

Public Defender/Uptrust

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	
2. Services and Supplies	
a. General Expenditures	
b. Client Related Expenditures	
3. Professional Services	\$80,000
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$80,000

Ready to Work

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$520,155
2. Services and Supplies	
a. General Expenditures	\$30,593
b. Client Related Expenditures	\$28,350
3. Professional Services	
4. Administrative Costs	\$16,853
5. Fixed Assets/Equipment	
TOTAL	\$595,951

Ink Doctors (DbA INKoff.me)

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$
2. Services and Supplies	
a. General Expenditures	\$
b. Client Related Expenditures	
3. Professional Services	20,000
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$20,000

Probation Department

Administrative Overhead

Proposed Budget Line Items	Proposed Budget
1. Salaries and Benefits	\$1,666,144
2. Services and Supplies a. General Expenditures b. Client Related Expenditures	\$306,488
3. Professional Services	
4. Administrative Costs	
5. Fixed Assets/Equipment	
TOTAL	\$1,972,632

A One Time Request in the amount of \$1,218,881 under Administrative Costs was approved on March 11, 2020.

SUMMARY

The San Joaquin County Executive Committee strives to create a balanced plan that focuses on both law enforcement related activities and re-entry services. The plan is intended to improve the success rates of individuals under supervision resulting in reduced recidivism, less victimization, and increased public safety. Accomplishing this in the most cost effective manner and through data driven decision making, while employing proven correctional and justice system evidence based practices continues to be the Community Corrections Partnerships primary strategic goal.