

COUNTY OF SANTA BARBARA

PUBLIC SAFETY REALIGNMENT PLAN

FY 2020-2021

**Community Corrections
Partnership**



County of Santa Barbara Public Safety Realignment Plan Fiscal Year (FY) 2020-2021 Plan

Executive Committee of the Community Corrections Partnership

- Bill Brown, Sheriff-Coroner
- Joyce Dudley, District Attorney
- Alice Gleghorn, Ph.D., Director, Department of Behavioral Wellness
- Phil Hansen, Santa Maria Police Chief
- Tanja Heitman, Chief Probation Officer (Chair)
- Tracy Macuga, Public Defender
- Darrel Parker, Court Executive Officer

Community Corrections Partnership at Large Members

- Sylvia Barnard, Executive Director, Good Samaritan Shelter
- Gabriela Dodson, Family Service Agency
- Gregg Hart, 2nd District Supervisor
- Ray McDonald, Workforce Development Board
- Daniel Nielson, Director, Department of Social Services
- Susan Salcido, Ed.D., Superintendent of County Schools

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Introduction

“Today is hard, tomorrow will be worse, but the day after tomorrow will be sunshine.”

- Jack Ma

The following FY 2020-21 Realignment Plan was prepared prior to emergency declarations based on the Coronavirus Disease 2019 (COVID-19) pandemic. We realize that many of our objectives will require modifications due to the ever changing community response to COVID-19. We remain optimistic. Our local collaboration is strong, resilient and committed. We have weathered crises before and we will rise together again. We will learn from these challenges and use them to further improve our system and ability to serve those that fall under our jurisdiction.

On October 1, 2011, the Public Safety Realignment Act (Assembly Bill 109) was implemented as a means of addressing overcrowding in California’s prisons and in alleviating the State’s financial crisis. The Act transferred the responsibility for specific inmates and parolees from the California Department of Corrections and Rehabilitation (CDCR) to counties. Additionally, it expanded the role of the Santa Barbara County Community Corrections Partnership (CCP), as established in the California Community Corrections Performance Incentives Act of 2009 (Senate Bill 678), and created a seven member Executive Committee. Subsequent to the passage of the Act in 2011, a plan for implementation of Realignment in Santa Barbara County has been brought before the Board of Supervisors (BOS) each year for approval and adoption.

Realignment brought three major groups of justice-involved individuals to the authority of the Counties for confinement, supervision and rehabilitation:

- **Post Release Community Supervision (PRCS):** justice-involved individuals who formerly would have been released and supervised by State Parole.
- **Post Sentence Supervision (PSS):** justice-involved individuals convicted of non-serious, non-violent, and non-registerable sex offenses who are sentenced locally to a straight sentence in County Jail or a split sentence between custody and mandatory supervision.
- **State Parole Violators** who must serve their revocation time in the County Jail rather than return to prison.

The FY 2020-2021 Realignment Plan provides a summary of Santa Barbara County’s approach to address the population noted. In addition, the plan addresses how each partner agency provides detention services, community supervision, housing, support, education, treatment, employment and other supportive services to the Realigned population. This plan summarizes efforts over the past year that enhanced re-entry services, provided improved jail population management, and extended victim services.

The CCP remains committed to ensure a data-driven approach is used to manage and allocate resources. Data gathered since 2011 continues to inform the decision-making process regarding programming and services and provides insight on the effectiveness and outcomes among the consumers.

The CCP continues to measure goals and objectives each year, with a fifth goal added in FY 2019-2020 to study and address racial and ethnic disparity in the justice system. To launch the efforts to address racial and ethnic disparities within the local justice system, a subcommittee of the CCP workgroup was formed and collected and analyzed data provided by justice agencies. In addition, justice partners were surveyed and indicated an interest in participating in implicit bias trainings which will occur throughout the County in April and May of 2020.

In addition to a new goal being added, several new projects have been implemented or have been funded or expanded for the next Fiscal Year that focus on housing, re-entry and alternatives to incarceration. To address the ongoing need for housing, the CCP approved a transitional supportive housing pilot program, which kicked off in May of 2019 to offer additional support to individuals released from lengthy incarceration without any local supports. A “brick and mortar” project was also funded, that is estimated in 2022 for completion will provide permanent supportive housing for qualified individuals. The coming year includes expanded programming to support rehabilitation and re-entry for inmates that will be housed and released from the new north county jail. Lastly, a new pilot program involving a Neighborhood Court Program has been funded for two years to divert certain misdemeanor offenses and infractions using a restorative justice based approach.

In summary, this presents a balanced and data-driven road map for providing effective and efficient operations and evidence-based interventions for individuals as they navigate the justice system and leverage local resources.

The FY 2020-2021 Realignment Plan
may also be viewed online at:

<https://www.sbprobation.org>

I. Local Planning & Oversight

A. Community Corrections Partnership (CCP)

Each year, the CCP develops a plan for the Public Safety Realignment Act (Assembly Bill 109) and the Executive Committee of the Community Corrections Partnership (ECCCP) votes to approve the annual spending plan submission to the Board of Supervisors. As required by statute, the annual plan and recommended programs are to be consistent with local needs and resources as applied to the Realigned population.

B. Community Corrections Partnership (CCP) Workgroup

The CCP appointed a workgroup tasked with the identification and preparation of recommendations regarding the FY 2020-2021 Realignment Plan. An opportunity for public comment is offered at all workgroup meetings. CCP workgroup voting members are listed below:

- **Ethan Bertrand**
2nd District Representative
Santa Barbara County Board of Supervisors
- **Alice Gleghorn**
Director
Santa Barbara County Department of Behavioral Wellness
- **Tracy Macuga**
Public Defender
Santa Barbara County Public Defender's Office
- **Ray McDonald**
Executive Director
Santa Barbara County Workforce Development Board
- **Bernard Melekian**
Assistant County Executive Officer
Santa Barbara County Executive Office
- **Mag Nicola**
Chief Deputy District Attorney
Santa Barbara County Office of the District Attorney
- **Angela Braun**
Chief Deputy Executive Officer of Operations
Santa Barbara County Superior Court
- **Kimberly Shean**
Deputy Chief Probation Officer
Santa Barbara County Probation Department
- **Vincent Wasilewski**
Chief Custody Deputy
Santa Barbara Sheriff's Office

The following committees were formed to consider a variety of issues that impact the County's Realignment Plan and to develop strategies that would be responsive to identified needs.

RE-ENTRY STEERING COMMITTEE (RSC)

The CCP formed the Santa Barbara County Re-entry Steering Committee (RSC) to act as a standing body and provide oversight and guidance to those organizations working to engage people returning to the community from jail or prison. The RSC strives to achieve maximum benefit from available resources and focuses on reducing recidivism and promoting community safety. Through review and discussion, the RSC explores existing funding sources and services to better connect needed assistance and move justice-involved individuals toward becoming productive members of the community.

RSC voting membership:

- **Sylvia Barnard**
Executive Director
Good Samaritan Shelter Services
- **Anthony Ivanich**
Parole Administrator
California Department of Corrections and Rehabilitation
- **Christina Kelley**
Executive Director
Changes Outpatient Wellness Center
Formerly justice-involved
- **John Lewis,**
Ph.D., Forensic Manager
Santa Barbara County Department of Behavioral Wellness
- **Tracy Macuga**
Public Defender
Santa Barbara County Public Defender's Office
- **Caroline Paine**
Program Coordinator
Community Solutions Inc.
- **Eddie Perez**
Pastor
Impact Prison Ministry
Formerly justice-involved
- **John Savrnoch**
Chief Deputy District Attorney
Santa Barbara County District Attorney's Office
- **Kimberly Shean**
Deputy Chief Probation Officer
Santa Barbara County Probation Department
(Co-Chair)
- **Deirdre Smith**
Inmate Services Manager
Santa Barbara County Sheriff's Office
(Co-Chair)
- **Vincent Wasileski**
Chief Custody Deputy
Santa Barbara County Sheriff's Office

EVIDENCE-BASED PRACTICES QUALITY ASSURANCE COMMITTEE (QA COMMITTEE)

The Evidence-Based Practices Quality Assurance (QA) Committee was established as a working group to reduce recidivism through the utilization and implementation of research-based interventions. The group is comprised of representatives from the Santa Barbara County Probation Department, the Santa Barbara Sheriff's Office (SBSO), the Department of Behavioral Wellness (DBW), and community based organizations (CBO). The ongoing goals of the QA Committee are to assess and ensure fidelity with the use of evidence-based models, to support skill building by creating opportunities for joint training and development, to identify gaps in service, to ensure efficient service delivery, and to promote improved outcomes through collaborative quality assurance efforts in Santa Barbara County.



II. Goals, Objectives, & Outcomes

Public Safety Realignment places significant responsibility on the local jurisdiction and numerous challenges; however, by offering considerable flexibility it also presents a great opportunity. The local CCP is committed to mitigating challenges and seizing opportunities to improve the local criminal justice system. To guide the local efforts and provide focus of the designated resources, the following goals, objectives, and outcomes have been developed.

GOAL 1 Enhance public safety by reducing recidivism

Reducing recidivism is the primary focus of Santa Barbara County’s Realignment efforts. Strategies for impacting the drivers of criminal behavior require the use of evidence-based programs delivered to model fidelity. Not only has the CCP endorsed the utilization of programs proven to reduce recidivism, it has leveraged its work with “Results First” to guide resource allocation decisions.



OBJECTIVES	FY 2019-2020 PROJECTED OUTCOME	FY 2020-2021 PROPOSED OUTCOMES
Deliver evidence-based programming that is data driven and matched to Realigned client’s risks and needs.	On December 31, 2019, 57% of high-risk Realigned clients were referred to a Cognitive Behavioral Treatment (CBT) such as Reasoning & Rehabilitation (R&R), Thinking for a Change, Moral Reconciliation Therapy (MRT) or Seeking Safety. This is a decrease from 64% in FY 2018-2019.	Ensure 64% of high-risk supervised Realigned clients are referred to a CBT intervention such as R&R, Thinking for a Change, MRT or Seeking Safety.
Expand the use of best practices for evidence-based sentencing and adjudication that utilizes Realigned client’s specific risk-needs, and responsivity measures.	Santa Barbara Superior Court and Probation records indicate the percentage of the Realigned population that exited supervision in FY 2018-2019 without a felony conviction <i>during the term of probation supervision</i> , was 72%. This is an increase from the FY 2017-2018 rate of 71%.	Increase the percentage of the Realigned population without a felony conviction during the term of probation supervision from 72% to 73%.
Support professional training to advance system-wide knowledge of evidence-based practices in the criminal justice field.	Training opportunities related to evidence-based practices and interventions increased from six in FY 2018-2019 to eight in FY 2019-2020, meeting the goal for this objective.	Ensure a minimum of eight training opportunities related to evidence-based practices and/or interventions for staff and service providers.

GOAL 2

Enhance the use of alternative detention (pre- and post-sentence) for appropriate justice-involved individuals.

The CCP is focused on reducing the reliance on incarceration through the utilization of alternative sentencing options for appropriate justice-involved individuals. Research-based assessment instruments used are to assure the safety of the community and reduce unnecessary detention for eligible individuals including those who are awaiting trial and those already sentenced.



OBJECTIVES	FY 2019-2020 PROJECTED OUTCOME	FY 2020-2021 PROPOSED OUTCOMES
Expand the use of evidence-based assessment tools for pretrial and post-sentence jail release decisions.	From July 1 - December 31, 2019, the Virginia Pretrial Risk Assessment Instrument (VPRAI) determined the intensity of community supervision of 81% of pretrial individuals by risk, not yet reaching the goal of 90%.	Ensure overrides of the VPRAI risk assessment instrument do not exceed 15%.
Strive to maximize jail capacity by appropriately identifying Realigned clients who can safely be released and those who should be held in physical custody.	As of December 31, 2019, 15% of the total housed jail population were assessed as low-risk to recidivate. This was an increase from 7% as of January 31, 2019.	Continue efforts to utilize jail resources appropriately by ensuring that no more than 10% of the total housed jail population are low-risk to reoffend.
Expand the diversion of individuals from the justice system.	No projected FY 2019-2020 outcome as this is a new goal established in FY 2020-2021.	Divert no less than 50 individuals from the justice system to the Neighborhood Court.

A study by the Laura and John Arnold Foundation (LJAF), titled **Exploring the Impact of Supervision on Pretrial Outcomes**, found that moderate- and high-risk defendants who received pretrial supervision were more likely to appear in court, and all defendants who were supervised pretrial for 180 days or more were less likely to be arrested for new criminal activity.

Exploring the Impact of Supervision on Pretrial Outcomes may be viewed online at:

https://craftmediabucket.s3.amazonaws.com/uploads/PDFs/LJAF_Report_Supervision_FNL.pdf

GOAL 3

Provide for successful re-entry of justice-involved individuals back into the community.

The CCP is committed to providing services to prepare justice-involved individuals for the successful return to their community after a period of incarceration. Strategies include providing needed rehabilitative services, removing barriers to housing as well as capturing community input on program development and other justice system reform efforts.



OBJECTIVES	FY 2019-2020 PROJECTED OUTCOME	FY 2020-2021 PROPOSED OUTCOMES
Provide services and treatment in partnership with existing community providers.	As of December 31, 2019, 60% of unemployed Realigned clients had been referred to an employment/vocational development program. This is a decrease from 71% as reported in FY 2018-2019 and below the goal to increase this outcome to 78% in FY 2019-2020.	Increase referrals of unemployed Realigned clients referred to an employment vocational development program to 70%.
Facilitate access to sober living and transitional housing, as well as supportive long-term housing.	As of December 31, 2019, 51% of Realigned clients reporting as transient secured sober living and transitional housing, not yet meeting the FY 2019-2020 goal of 75%.	Ensure that 75% of Realigned clients reporting as transient secure sober living and transitional housing.
Increase community partnership and engagement.	In January 2020, a new Community Engagement Coordinator was selected to spearhead this initiative. It is projected that four focus groups will be facilitated in FY 2019-2020.	Receive report of emerging community themes gathered from facilitated discussions and prioritize identified strategies for future action.

GOAL 4

Coordinate efforts to eliminate duplication, enhance efficiencies, and promote best practices.

Working collaboratively, the CCP is able to address emerging issues to support the Realigned population and promote community safety. These efforts have included data integration across systems, the evaluation of Public Safety Realignment practices and programs, and fidelity reviews of delivered evidence-based programs.



OBJECTIVES	FY 2019-2020 PROJECTED OUTCOME	FY 2020-2021 PROPOSED OUTCOMES
Identify additional resources that address gaps in services, leverage funding collaboratively when possible and ensure fidelity to funded program models.	It is projected that 86% of funded evidence-based programs will have curriculum specific fidelity reviews completed in FY 2019-2020.	Ensure no less than 80% of funded evidence-based programs have completed curriculum specific fidelity reviews.
Evaluate adherence to evidence based strategies.	In collaboration with research partners at University of California Santa Barbara (UCSB) and Health Management Associates (HMA), Substance Abuse Treatment Court (SATC) process evaluation and a Public Safety Realignment outcome evaluation were completed.	In collaboration with the University of Cincinnati Corrections Institute, receive a Correctional Program Checklist-Community Supervision Agency (CPC-CSA) report documenting the extent to which practices of the adult Probation division are in line with what reduces recidivism.
Partner with local law enforcement for information sharing, compliance checks, and warrant apprehension.	The Compliance Response Teams (CRT) completed 289 compliance checks of Realigned clients from July 1 - December 31, 2019. This is a 14% decrease over a similar time period last year.	Increase compliance checks of Realigned clients by 20% in FY 2020-2021.
Capture and integrate data necessary to measure outcomes.	In FY 2019-2020, the Caseload Explorer Pretrial Module was used to manage risk-based supervision of 387 individuals on supervised release.	Increase partners sharing data via the Master Name Index (MNI) to perform data analysis and reporting across agency systems regardless of where justice-involved client data exists.

GOAL 5

Support a systemic approach to studying and addressing racial and ethnic disparities in the justice system.

The CCP is committed to understanding the extent to which racial and ethnic disparities exist within the criminal justice system. In the FY 2020-2021 year, the partnership will focus on expanding its understanding of racial and ethnic disparities in the justice system and addressing and implementing processes to assist in reducing disproportionality.



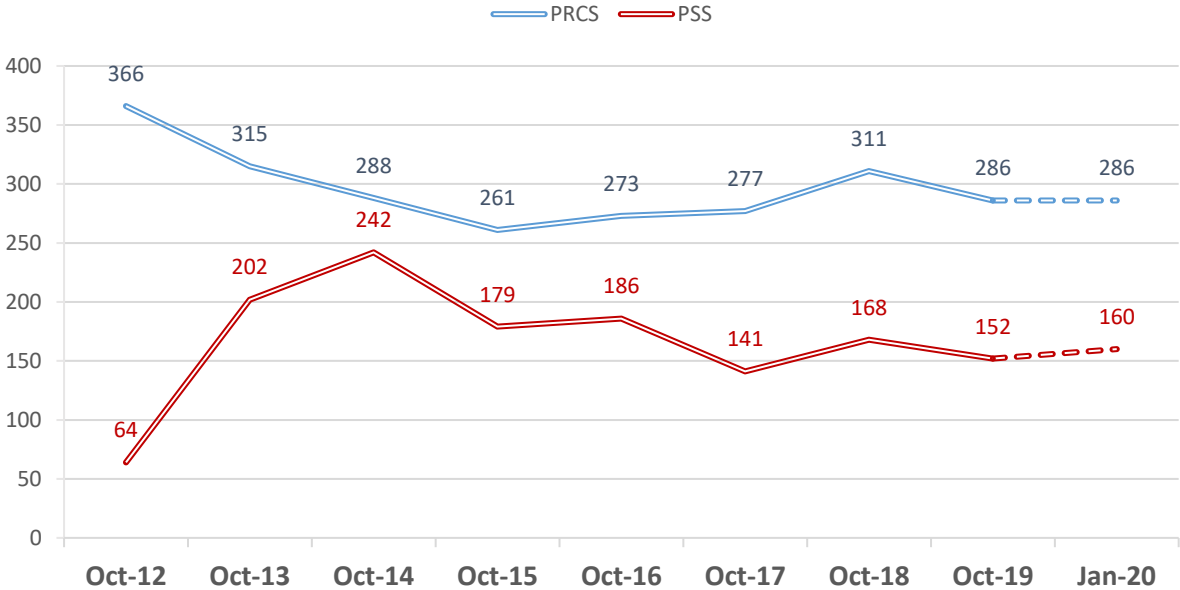
OBJECTIVES	FY 2019-2020 PROJECTED OUTCOME	FY 2020-2021 PROPOSED OUTCOMES
Partner with local justice partners to educate staff and stakeholders and strategize approaches to address any racial and ethnic disparities in our local justice system.	<p>It is projected that staff from six of the seven justice partner agencies will participate in implicit bias training by Spring 2020.</p> <p>A subcommittee of the CCP workgroup was launched May 22, 2019 to design and launch a data mining and analysis project to determine base rate of ethnic and racial representation in the justice system.</p>	Provide one implicit bias training to allow additional staff participation from justice partner agencies.
Use county-specific findings on racial and ethnic disparities to inform decision-making	To better understand local trends and opportunities for improvement, data on race and ethnicity of justice-involved individuals was pulled from two justice partner agencies.	Calculate the Relative Rate Index (RRI) on race and ethnicity data of justice-involved individuals at different decision points in the system.

III. Population

Justice-involved individuals are supervised as either PRCS or PSS through Realignment. The PRCS population are felons released from prison after serving a commitment for a non-violent, non-serious felony and are not high-risk sex offenders. As displayed in Figure 1, the PRCS population has declined from 311 in October of 2018 to 286 in October of 2019.

The PSS population refers to individuals sentenced pursuant to §1170(h)(5) PC. These individuals qualify to serve their prison sentences locally in the County Jail after being convicted of non-serious, non-violent offenses and who are not registered sex offenders without a prior “strike” (serious and/or violent felony). The law allows for two types of sentences; a straight commitment to County Jail pursuant to §1170(h)(5)(A) PC or a split sentence §1170(h)(5)(B) PC which includes of a period of time in jail followed by a period on mandatory supervision by Probation. Figure 1 shows a slight decline from the previous year among the PSS population from a total of 168 in October 2018 to 152 in October 2019.

FIGURE 1: SUPERVISED REALIGNMENT POPULATION TREND



Projections for the coming year show no significant change for either the PRCS and PSS populations.

Individuals supervised under Realignment represent approximately 10% of the overall population of justice-involved individuals under supervision in the County. When comparing risk to reoffend or recidivate violently, there is a clear distinction between the Realigned population and those under standard supervision. Realigned clients are more likely to assess as high-risk to reoffend or reoffend violently as compared to those on standard probation supervision (83% for the PRCS population, 68% for the PSS population, and 30% for those on standard probation supervision). See Figure 2.

FIGURE 2: ASSESSED RISK LEVEL

The level of supervision each justice-involved individual receives is based upon an evaluation of the risk to reoffend in the community and service needed as identified by the Correctional Offender Management for Profiling Alternative Sanctions (COMPAS).

The COMPAS is an evidence-based screening and assessment tool that informs decision regarding supervision strategies and the likelihood of a client to reoffend or reoffend violently.

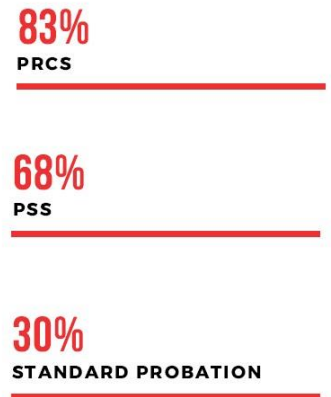
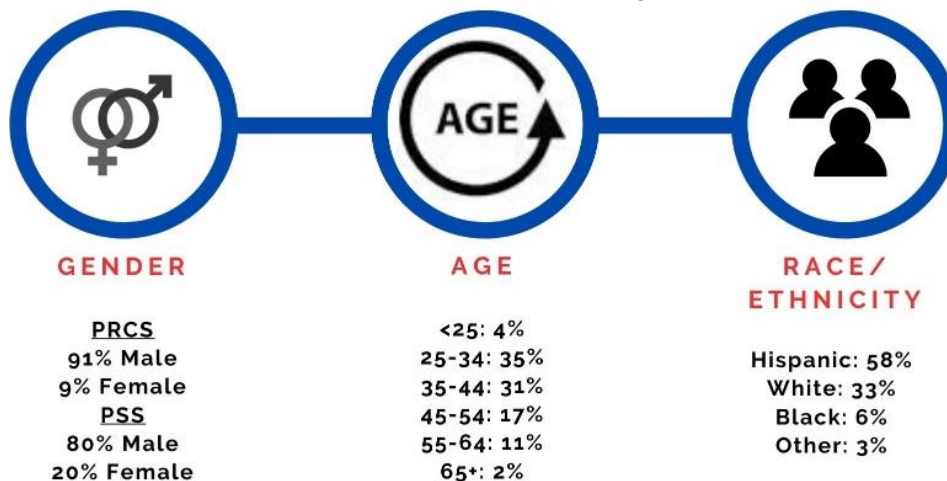


FIGURE 3: DEMOGRAPHICS

PRCS AND PSS POPULATION

October 1, 2019 Snapshot



IV. Program Strategies

NEIGHBORHOOD COURT PILOT PROGRAM

**NEW FOR
FY 20-21**

For the upcoming Fiscal Year, the CCP has approved \$154,500 for two years to fund a Neighborhood Court (NHC) Program in the city of Goleta. The NHC Program is a restorative justice-based program that will serve as a pre-filing diversion for certain misdemeanor offenses and infractions. An individual who commits a qualifying offense would appear before a panel of trained community volunteers to review the offense, discuss the impact of the offense on the community, and the actions the individual can take to make amends with the community, with a goal to prevent the individual from committing future offenses. The participant would complete agreed-upon accountability actions such as community service, letters of apology, educational opportunities, counseling, etc. Upon the participant's successful completion of accountability actions, the District Attorney's (DA) Office would not file the charge(s) in court.

Benefits of a NHC Program include diverting low-level offenses through a restorative justice process and avoiding court action. This process will promote accountability and increase community involvement. All misdemeanor offenses would be eligible with exceptions outlined by the DA's Office.

Realignment funds will be used to establish one staff member to oversee the program and costs associated with training and technical assistance. This staff member will work in conjunction with other DA Staff, NHC volunteers, law enforcement partners, and community stakeholders in carrying out the program.



**FIGURE 4: FY 2020-2021
NEIGHBORHOOD COURT
PILOT PROGRAM**

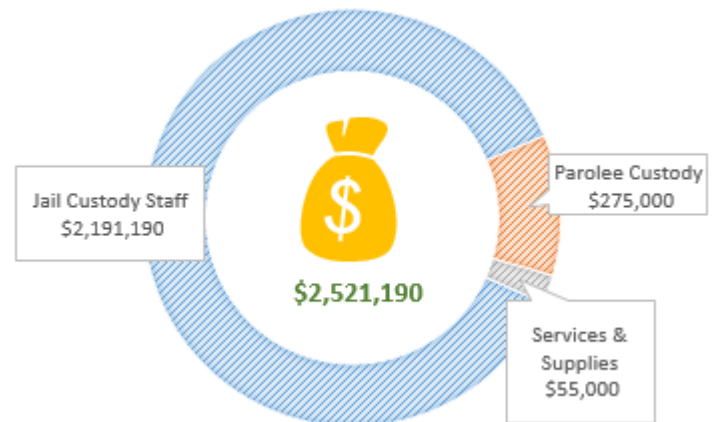


JAIL CUSTODY

Realignment funding is directed to supplement jail resources as a means of ensuring that justice-involved individuals who require a custody setting have a jail bed and to facilitate short flash incarcerations, as needed. Classification requirements mandate the housing of Realigned inmates throughout the jail facilities. The funded jail positions help to ensure there is adequate staff available to address and respond to the needs of the inmates. This staffing is compulsory for the delivery of supervision during housing, booking and release processes, meals, medical and mental health services, movement related to programming opportunities, and emergency response. According to jail records as of January 2020, the number of Realigned clients represents approximately 14% of the jail's population.

Prior to enactment of Realignment, the SBSO was able to collect approximately \$375,000 annually from the State to help offset a portion of the cost of incarcerating State parolees who were held solely on a parole revocation. Upon implementation of Realignment, the State was no longer required to provide money to house State parole justice-involved individuals in local jails. The Realignment funds provided to the SBSO for jail custody replace this lost State revenue and provide increased funding to house the justice-involved individuals that would have previously been confined in State facilities and are now held in the County Jail.

**FIGURE 5: FY 2020-2021
JAIL CUSTODY FUNDING**



EDOVO TABLET PROGRAM - Jail

The EDOVO tablets were implemented in the jail in August 2018. The EDOVO platform focuses on educational programming with an “Earn and Learn” component. Inmates earn entertainment credits based on the amount of time spent on the educational platform. Inmates are given the opportunity to earn certificates for classes completed on the tablets. Inmates have access to over 24,000 videos, articles, books, and courses. Courses include those accredited by the American Community Corrections Institute, GED preparation, Cognitive Behavioral Interventions (such as Anger Management), alcohol and drug education, religious instruction, and health education. There are 180 tablets available to be deployed each week to inmates who do not participate or have access to programming in the Sheriff’s Treatment Program (STP). Inmates have access to the tablets for approximately four hours per week. In FY 2019-2020, the number of productive hours decreased, however, the number of certificates earned was dramatically increased. The increase in certificates can be attributed to the circulation of fliers to the inmates and education provided by jail staff regarding the availability of specialized certificates. Inmates provided positive feedback on the programs, indicating the certificates were a tangible way to demonstrate their motivation and self-directed changes they were making while incarcerated when appearing for criminal proceedings in the Superior Court.

Due to the success of the program, the CCP has approved the use of ongoing Realignment funds to keep the EDOVO tablet program operational. In addition, funding was allocated for a full-time Sheriff’s Deputy to maintain oversight of the program and ensure the tablets remain in circulation and in good repair as well as the purchase of additional earpieces.

FIGURE 6: EDOVO TABLETS FUNDING

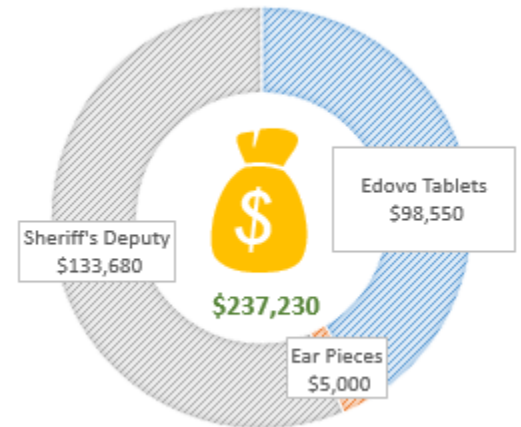


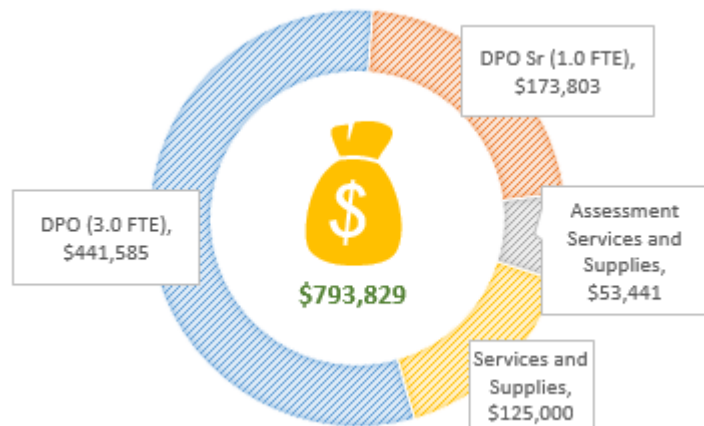
FIGURE 7: EDOVO TABLETS

2 YEAR TREND	FY 2018	FY 2019
Number of inmates who have logged on.	2,367	2,784
Number of productive hours completed	18,735	17,600
Number of certificates earned.	8,161	23,497
Top 3 programs completed:	<ul style="list-style-type: none"> Board of Prison Drug Abuse Program The Reentry Times Educational Program Domestic Violence 	<ul style="list-style-type: none"> Beyond Prison, Probation, and Parole Aggression Replacement Therapy Math - Interest, Distance, Ratios, Proportions

PRETRIAL SUPERVISED RELEASE PROGRAM

The CCP initially funded the Pretrial Supervised Release Program in FY 2017-2018. The program was implemented in July 2017, with the first of two Deputy Probation Officers (DPOs) identified as Pretrial Compliance Officers (PTCOs) appointed to the Pretrial Supervision Program. In FY 2018-2019, the Realignment Plan was revised to include the elevation of the second PTCO to a Senior DPO classification to not only enhance the supervision of defendants, but to provide administrative support including representation at planning meetings and to assist with the development and implementation of policies and protocols. Additional DPO positions have been added in response to an increase in local court decisions to release pretrial defendants under community supervision based on recent case decisions and other projected bail reform measures. The positions were added throughout the year in proportion to the supervised pretrial population growth. In FY 2019-2020, the BOS approved funding for an additional two PTCO positions and the program currently consists of six PTCOs; three are assigned to North County covering Santa Maria and Lompoc, and the other three are assigned to Santa Barbara. In January of 2020, the Santa Barbara County Probation Department assumed oversight of the Pretrial Assessment Unit in an effort increase efficiencies and coordination between assessment and supervision. The consolidation streamlined the oversight of the day-to-day operations of the assessments as well as created a direct link to supervision under the umbrella of the Probation Department.

**FIGURE 8: FY 2020-2021
PRETRIAL FUNDING**



The Pretrial Services Specialists (PTSS) are responsible for the prompt completion of investigation reports when ordered by the court to provide additional information on risk to the community, the recommended level of supervision, and program or treatment recommendations for the defendants being considered for Own Recognizance (OR) release. The assessment tool used by the PTSS is the Virginia Pretrial Risk Assessment Instrument (VPRAI), which provides the risk of re-offense while pending court and the probability of his/her appearance at future court hearings. After analysis of the assessment tool results, a recommendation regarding the release on pretrial is submitted to the Court. Defendants who are denied release on OR are often recommended for Pretrial Supervised Release. Once released on pretrial supervision according to their risk level, the PTCOs begin the supervision of the case and monitor specified conditions as ordered by the court. The duties of the PTCO may include the installation and monitoring of Global Position Satellite (GPS), responding to Secure Continuous Remote Alcohol Monitoring (SCRAM) device violations/tampers and completion of pretrial supervision progress reports and violation reports.

A total of 430 clients were supervised on Pretrial Supervision (PTS) during FY 2018-2019. Of those with VPRAI scores, 31% scored low/below average in their risk of pretrial failure-specifically, their failure to appear for a scheduled court appearance and/or be arrested for a new offense; 45% scored average/above average and 24% scored high. The majority of clients released on PTS were supervised for 90 days or more. A total of 316 clients exited the program in FY 2018-2019; the majority being successful (72%).

FIGURE 9: FY 2018-2019 PTS COMPLETIONS

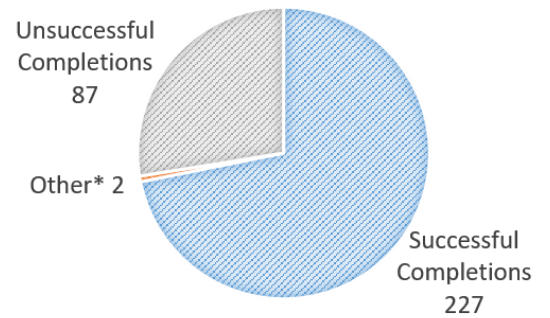
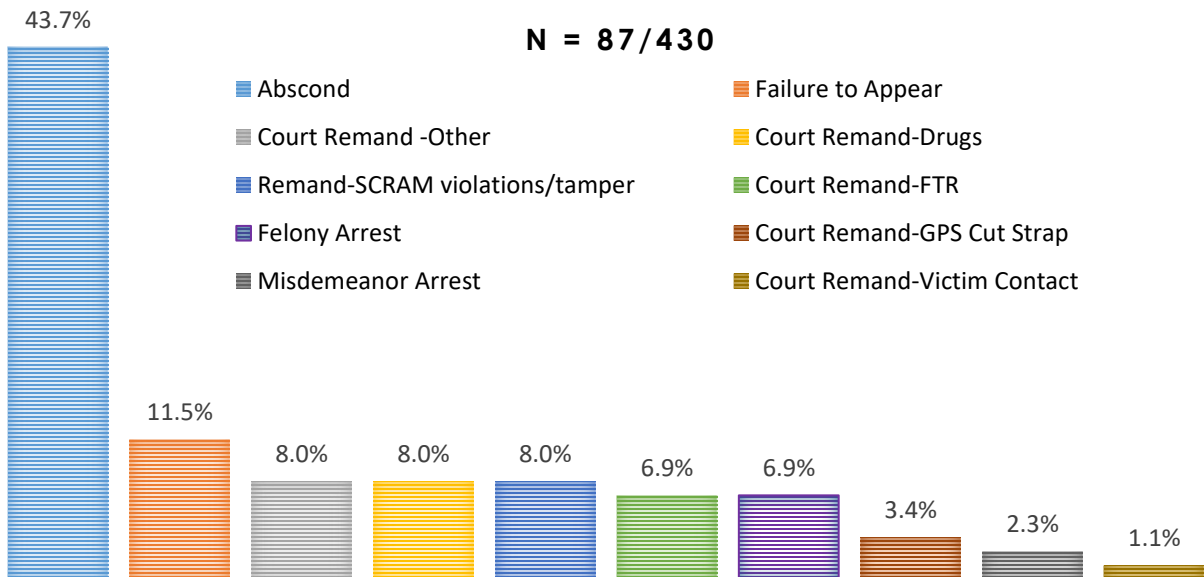


FIGURE 10: FY 2018-2019 PTS UNSUCCESSFUL COMPLETIONS



For FY 2020-2021, an increase of \$39,000 was approved for services and supplies due to the increasing number of defendants ordered to be on SCRAM while on PTS.

DETENTION ALTERNATIVES

The Santa Barbara Sheriffs Office’s Electronic Monitoring (EM) Program provides the general jail population, including Realigned justice-involved individuals, an alternative to serving their custody time in the Santa Barbara County Jail. In order to be considered for EM, the inmate must meet eligibility criteria as some convictions serve as disqualifiers. If not disqualified, assessments are completed using evidence-based instruments to determine final eligibility for release on an alternative program. Two FTE DPOs are assigned to conduct the evidence-based risk assessments that are designed to be predictive of future recidivism and violence, as requested, on inmates who have remained in-custody for 14 days or more. Additional factors considered in suitability include; the court commitment period, in-custody behavior, participation and progress in jail programs and services, eligibility based on current charges and prior convictions, information from the pre-sentence report and the availability of alternatives to incarceration most appropriate for the inmate.

FIGURE 11: FY 2020-2021 ALTERNATIVE SENTENCING FUNDING

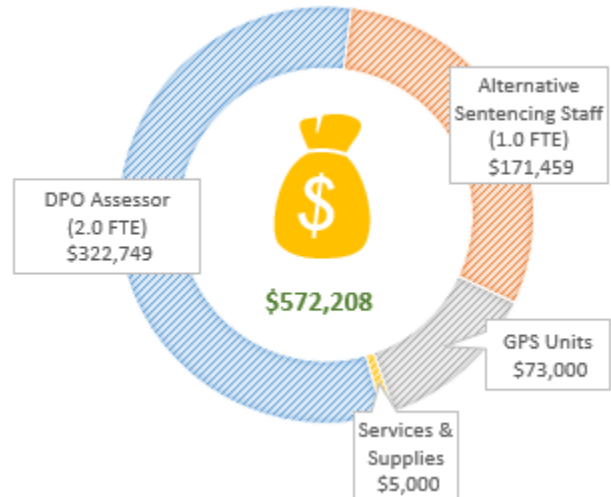
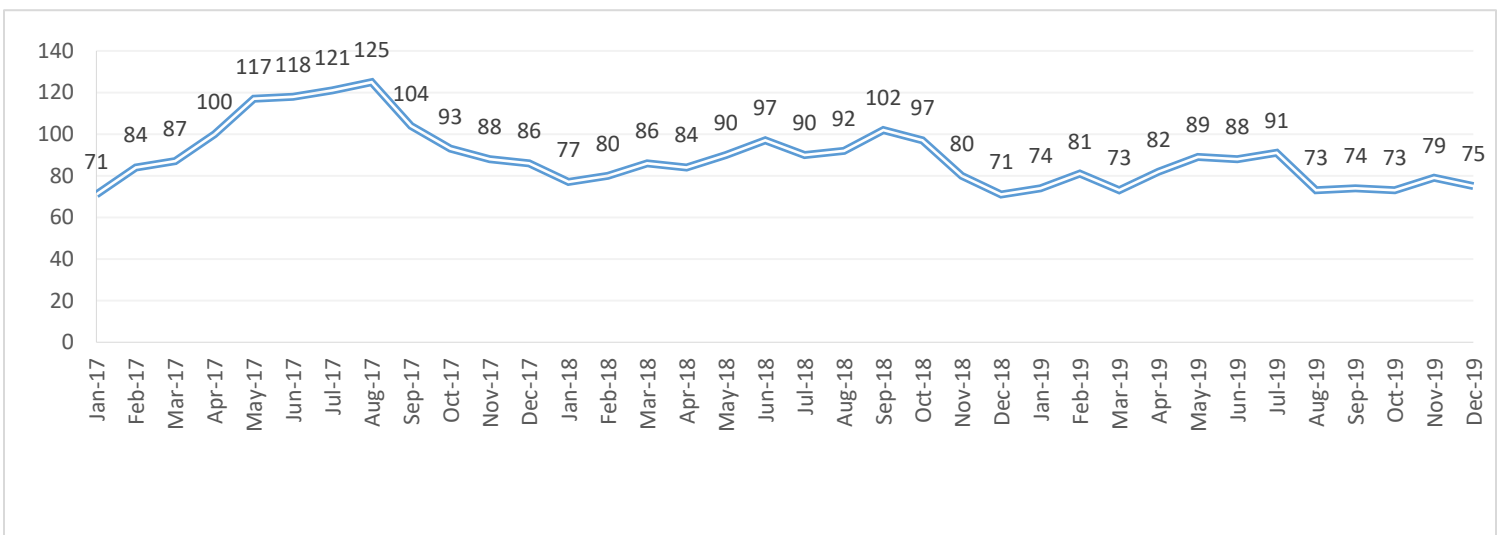


FIGURE 12: CLIENTS PARTICIPATING IN ELECTRONIC MONITORING



VICTIM SERVICES

For FY 2019-2020, the DA's office was provided additional funding to increase the Victim-Witness Advocate position from 0.5 FTE to 1.0 FTE. The DA's Victim-Witness Assistance Program provides early intervention to victims of crime at the arraignment stage and pre-filing. Delayed intervention creates additional collateral stress for victims who are unaware of the criminal justice system, their rights or critical services available in the aftermath of a crime. To expedite services and mitigate victims' crises, the DA's Office works diligently to serve victims at the earliest moments following the crime.

The Victim-Witness Assistance Program advocate is on-call and available for walk-in victims to the Arraignment Courts and the DA's Office. The following services were enhanced with the additional funding:

FIGURE 13: FY 2020-2021 VICTIM SERVICES FUNDING



FIGURE 14: VICTIM RIGHTS DURING CALENDAR YEAR 2019



Restitution Determination: The advocate proactively contacts and responds to victims to determine restitution prior to arraignment. The advocate determines the victim's losses and obtains supporting documentation to establish the court ordered restitution amount. Early restitution determination mitigates unnecessary continuances, ensures resource management for Deputy District Attorneys and the Santa Barbara County Probation Department, and recoups victims' losses expeditiously.

Safety Concerns: The Victim-Witness advocate's presence in court and on-call also expedites victims' access to services, which include crime prevention assistance and criminal protective orders provision.

California Victims' Bill of Rights (Marsy's Law): The allocation of resources has enhanced the Victim-Witness Assistance Program's ability to meet the constitutional requirements of Marsy's Law, which include providing timely notice of case status, custody status, and assessing safety and determining restitution.

The DA's ability to make early contact with victims of crime leads to better outcomes for both the justice-involved individual and the victim, and reduce defendant's court appearances, minimize criminal justice partner's staff time related to protracted court appearances, and expedite case dispositions.

During FY 2018-2019, 724 victims received early intervention services at or before arraignment. A total of 6,202 units of service were provided including case status updates, disposition information, criminal protective orders, victim rights notifications, financial assistance, and restitution assistance.

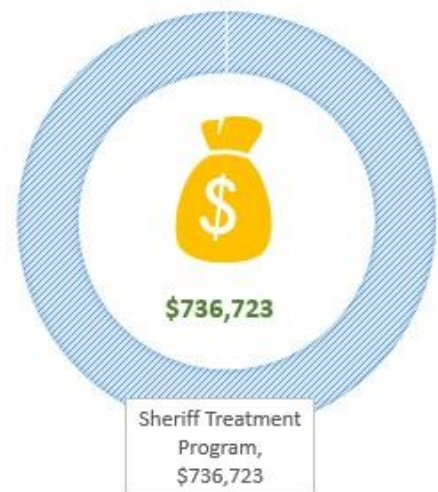
SHERIFF'S TREATMENT PROGRAM (STP)

In FY 2018-2019, 256 males and 107 female inmates exited STP. Of those inmates, 134 had graduated and 363 did not graduate. A total of 150 inmates were released/time served, 54 released by court order, 17 released to EM, 19 were dropped from the program for disciplinary reasons, two were released for medical reasons, 11 bailed out, 12 released to prison, six released to other counties, three dropped out for miscellaneous request, and 19 dropped by request.

Among the SBSO targeted goals for STP are the following:

- Maintain an average STP enrollment of 80% or more of the capacity for General Population Main Jail male inmates. The STP program met this goal with 95% enrollment.
- Attain 75% graduation rate for all inmates admitted that remain enrolled for 30 days or more. The STP program achieved 56% this year. The number of inmates enrolled for 30 days or more who were released before graduating STP increased this year. The SBSO has aligned our STP curriculums to match those at the Probation Report & Resource Center (PRRC) and the Santa Barbara and Santa Maria Direct Reporting Center's (DRC) so that inmates who are released from custody can complete their classes in the community.
- Achieve 95% of participants who complete 30 days of STP have completed risk and needs assessment. The STP program did not meet this goal this year. The Case Manager position was filled in January 2020 and we anticipate meeting this goal during the FY 2020-2021.
- Achieve 95% of STP graduates have a completed needs-based discharge plan prior to release. The STP program did not meet this goal. The Case Manager position was filled in January 2020 and it is projected that the goal will be achieved during the FY 2020-2021.

FIGURE 15: FY 2020-2021 SHERIFF TREATMENT PROGRAM FUNDING



COMMUNITY ENGAGEMENT

The CCP is committed to providing services to prepare justice-involved individuals for a successful return to their community after a period of incarceration. Strategies to accomplish this goal include capturing local community input on program development and other justice system reform efforts. Racy Ming Associates (RMA) was selected to spearhead the initiative and conduct countywide outreach, facilitate discussions with key stakeholders to assess the current re-entry experience and explore opportunities to improve connection



between existing services. A phased approach will allow for discussion of early findings and ultimately inform the development of a local roadmap for the initiative as it scales in the future.

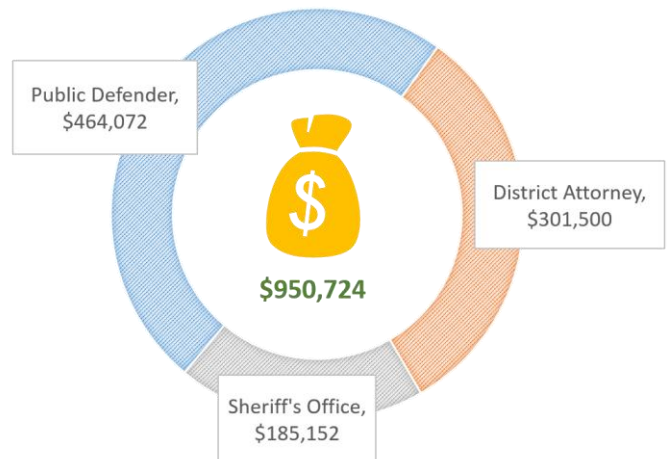
FIGURE 16: FY 2020-2021 COMMUNITY ENGAGEMENT



DISCHARGE PLANNING

The Santa Barbara County Discharge Planning Team consists of one Community Release Specialist, one Discharge Planner, two DPOs assigned as Jail Assessors (JAs), and two Rehabilitation Services Coordinators employed through the Public Defender's Office. This multidisciplinary approach allows the team to utilize their skills and knowledge as they collaborate in the assessment of inmates' needs and subsequent discharge planning. To further enhance this critical area of need, Realignment funding supports two AmeriCorps workers to assist justice-involved individuals with housing and/or programming upon their release.

FIGURE 17: FY 2020-2021 DISCHARGE PLANNING/COLLABORATIVE COURTS FUNDING



The Discharge Planning Team understands that successful re-entry can have positive impact in reducing recidivism, and therefore, utilizes a collaborative approach to incorporate evidence-based principles and practices in helping inmates chart a course of action to support their return to the community. For this reason, a major component of discharge planning focuses on coordinated service delivery, such as addressing housing needs and facilitating assessment for treatment referrals. For FY 2018-2019,

1,552 requests for Discharge Planning services were processed. Out of the total number of requests, 662 individuals reported requiring assistance with locating housing. The Discharge Planners noted 21% of individuals were released to residential treatment, 5% were released into sober living and 7% were released to a local shelter bed. In addition to requests for locating housing 20% of Discharge Planning referrals requested assistance with gaining access to mental health services.

PROBATION REPORT AND RESOURCE CENTER (PRRC)

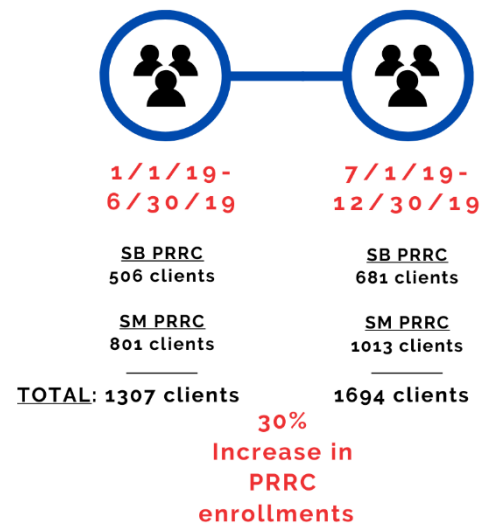
The PRRCs are a hub for treatment intervention and resources in Santa Barbara County with a service location in Santa Barbara and Santa Maria. They provide a one-stop shop for delivery of many of the community based treatment interventions employed to assist justice-involved individuals in getting back on track in their lives and in their communities. PRRCs continue to provide direct, hands-on interventions to assist clients who need help with job development and placement, housing, substance abuse, cognitive behavioral treatment and trauma informed care. Additionally, for individuals residing in the Lompoc area, that do not have transportation to the Santa Maria PRRC, similar program options are provided through local CBOs. The funding provided by Realignment allows for the operation of the PRRCs and the contracts necessary to deploy the services and interventions of CBOs.

At the beginning of this Fiscal Year, the PRRC launched a direct report model for individuals being released from custody. The PRRC “Reboot” resulted in increased enrollments in treatment groups. The PRRC “ReBoot” also included the introduction of Re-entry Specialists positions at the PRRC to assist high need clients in navigating requirements, demands and barriers that can be present when returning to the community from jail or prison.

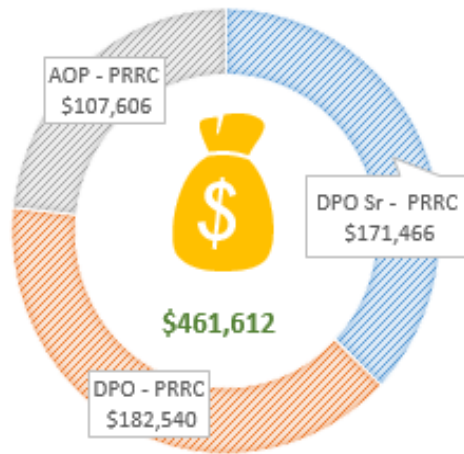
WAGE\$\$

WAGE\$\$ is designed to assist unemployed or under-employed clients. Participants learn job-seeking skills and interview techniques with a focus on how to answer questions regarding criminal conviction(s) in both the application and interview process. Clients have an opportunity to improve their interviewing skills, learn what to wear for job interviews, and where to look for employment. Each participant is required to complete a resume as part of the curriculum. Upon successful completion of the WAGE\$\$ program, individuals may be eligible for subsidized employment through Goodwill Industries of Ventura and Santa Barbara Counties, Inc. A recent graduate of WAGE\$\$ was able to obtain employment at a restaurant in Santa Maria. He has been employed for over a year, overcoming homelessness and since purchasing a RV. He has taken tremendous strides in completing his program and gaining financial freedom.

FIGURE 18: PRRC ENROLLMENTS



**FIGURE 19: FY 2020-2021
PROBATION REPORT AND RESOURCE
CENTER (PRRC)**



To assist with the housing needs of clients, the PPRCs offer assistance through the United Way of Santa Barbara County, who provide two AmeriCorps workers, one in Santa Barbara and one in Santa Maria. AmeriCorps workers focus on helping clients obtain housing, employment and finding resources that connect them to mainstream services designed to increase self-sufficiency. A summary of programming options can be reviewed on page 59.

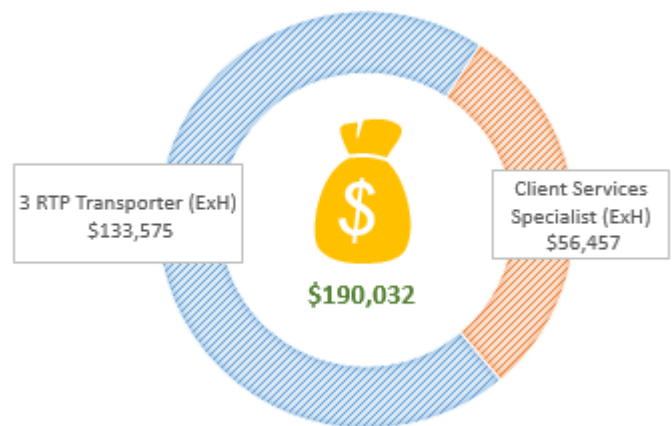
RE-ENTRY SERVICES – PUBLIC DEFENDER

Holistic Defense Advocate/Social Worker, MSW

Within the Community Defender Division of the Public Defender’s Office, Holistic Defense Advocates are highly skilled Masters Level Social Work (MSW) practitioners, working with individuals in correctional facilities, employing interdisciplinary approaches, capacity building, and improving community based systems to achieve more successful legal and life outcomes for justice-involved clients.

The Holistic Defense Advocates duties may include; social work interventions toward improved legal and life outcomes for clients, bio-psycho-social assessments, drafting mitigation reports, facilitate improved trust and communication between attorney and client, conduct short-term supportive counseling, crisis intervention, stabilization and psychoeducation, and identify client needs and coordinate resources. Goals for the program include the following: (1) improve public defender clients' criminal case outcomes, such as secure pretrial release and reduce post-conviction jail time; (2) stabilize clients' lives by addressing their housing, employment, substance use, mental health, and social relationship and integration needs; and (3) reduce recidivism, including for violent offenses. Since the beginning of the current Fiscal Year to March 16, 2020, a total of 84 referrals were received with requests for service. One additional social worker position, expansion of transportation services and one additional housing advocate through United Way will be added in the coming Fiscal Year.

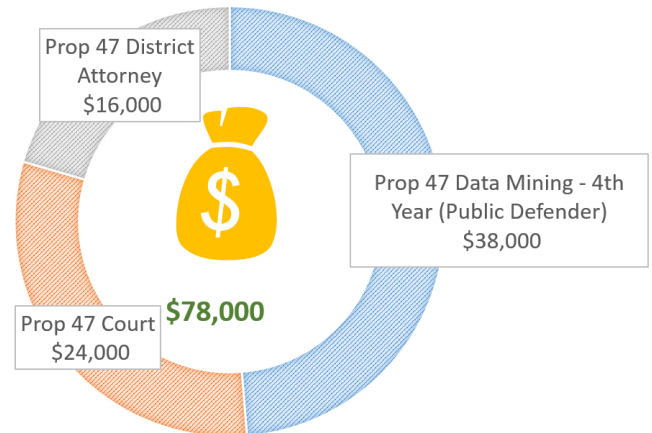
**FIGURE 20: FY 2020-2021
RE-ENTRY SERVICES FUNDING**



Prop 47

In response to the passing of Proposition 47, a data mining effort was initiated by the Public Defender's Office in FY 2017-2018. Based on the increased numbers of petitions moving through the system, the Superior Court, DA's Office and the Public Defender's Office received one-time allocations annually for three years to assist in processing this increased workload. An additional three-month allocation was extended for each Department for FY 2020-2021, to provide resources to support the conclusion of these data mining efforts. During FY 2018-2019, 1,520 petitions were submitted and processed through the DA's Office. Of those, 472 (31%) petitions could result in a felony-free record. During FY 2019-2020 through December 2019, an additional 2,512 petitions were processed and of those, 824 (33%) petitions could result in a felony-free record.

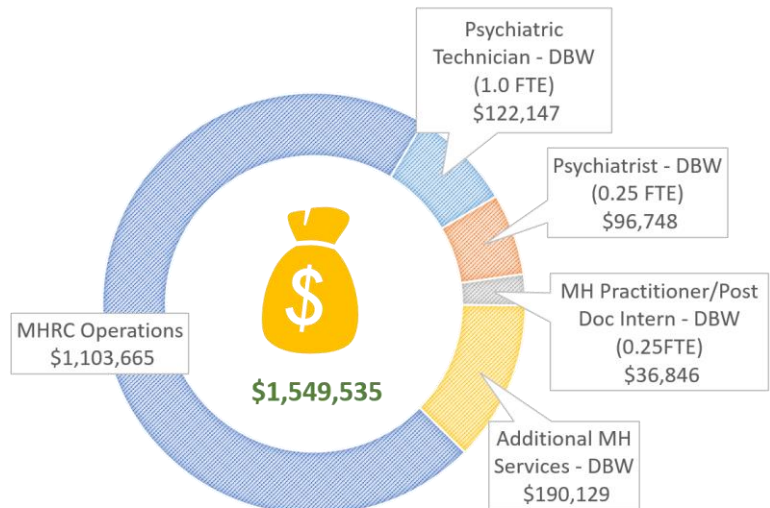
**FIGURE 21: FY 2020-2021
PROP 47 ONE-TIME FUNDING**



BEHAVIORAL HEALTH SERVICES

Santa Barbara County's DBW operates dedicated Realignment Clinics to respond to the needs of the clients who require psychiatric services upon release from prison. In FY 2020-2021, a range of services including assessment, medication management, and case management, will be delivered by a 0.25 FTE Psychiatrist, a 1.0 FTE Licensed Psychiatric Technician, and a 0.25 FTE Mental Health Practitioner/Post-Doctoral Intern. DBW and Santa Barbara County Probation staff work collaboratively towards achieving positive outcomes with the individuals who receive services. DBW staff are located at the PRRCs in Santa Maria and Santa Barbara, which facilitates close communication with their Probation counterparts and access to the Realignment clients referred for treatment. Once a month a team travels to Lompoc to provide services to Realigned clients in that region.

**FIGURE 22: FY 2020-2021
BEHAVIORAL HEALTH FUNDING**



In FY 2018-2019 a total of 201 physician services were provided within the clinics. In the first quarter of FY 2019-2020, 40 services were provided. As physician services provided within the

clinics has trended down since FY 2016-2017, services outside of the clinics has increased. In response to this trend, budgeted physician staffing has been reduced from 0.50 FTE to 0.25 FTE. Additional Behavioral Health services outside of the clinics have increased proportionately.

In FY 2018-2019, a total of 49 clients were served at the clinics. There were 80 clients seen in all other DBW clinics, receiving a total of 3,109 services. Through the first quarter of FY 2019-2020, 23 individuals had received 40 services at the clinics.

FIGURE 23: SUMMARY OF PHYSICIAN SERVICES

Realignment Clinic Services	FY 16/17	FY 17/18	FY 18/19	FY 19/20 Q1	Grand Total
Count of service date	273	203	201	40	717

Individuals referred for service receive a clinical and diagnostic assessment aimed at identifying behavioral health and substance abuse problems. A psychiatric assessment may be completed and, based on the findings, an individual may be prescribed psychotropic medication. Those receiving psychiatric services undergo follow up appointments with the psychiatrist and psychiatric technician, to monitor the efficacy of their medication for the duration of their time in the program. Some individuals will be referred to additional services, such as substance abuse treatment. A subset of participants in this program will be linked to the DBW system of care for ongoing treatment after discharge from supervision.



FIGURE 24: CLIENTS SERVED & SERVICES PROVIDED BY DEPARTMENT OF BEHAVIORAL WELLNESS

Clients Served	FY17-18	FY18-19	FY19-20 Q1	FY19-20 Projection
Realignment Clinics	75	49	23	92
Mental Health Outpatient	29	20	9	36
Mental Health Inpatient	5	1	0	1
Alcohol Drug Program	60	59	26	104
Total Clients Served	169	129	58	233
Services Provided	FY17-18	FY18-19	FY19-20 Q1	FY19-20 Projection
Realignment Clinics	519	201	40	160
Mental Health Outpatient	435	580	57	228
Mental Health Inpatient	92	148	0	15
Alcohol Drug Program	1827	2180	536	2144
Total Services	2873	3109	633	2547

MENTAL HEALTH REHABILITATION CENTER (MHRC)

In effort to create a forensically focused Mental Health Rehabilitation Facility (MHRC), \$2,500,000 in one-time funding was approved and set aside by the CCP. The project is in the planning stages; however, the site has been determined and will be located on the upper Calle Real campus, a Santa Barbara County owned property. The MHRC will be dedicated to serve the rehabilitation needs of severe and persistently mentally ill individuals who are justice-involved. The MHRC will provide secure facility with a minimum capacity of eight and flexibility to accommodate a maximum of 16 beds for treatment. An amount of \$1,103,665 is budgeted as operational costs for this facility. MHRC services are not Medi-Cal reimbursable and this program would represent an expansion of services for the DBW services are not Medi-Cal reimbursable and this program would represent an expansion of services for DBW.

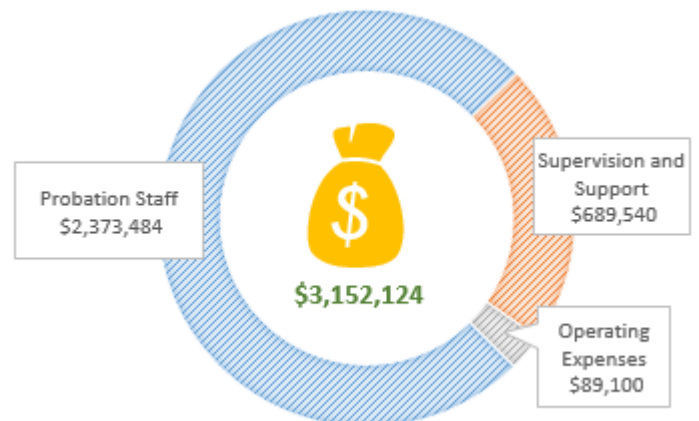
Currently the MHRC estimated daily rate is \$399.53. The cost of bed days in the Jail currently range from \$148 a day, to \$418 a day for Jail Based Competency Treatment. Psychiatric Health Facility bed cost can range up to \$2,508.42 per day.

COMMUNITY SUPERVISION & CASE MANAGEMENT

The Santa Barbara County Probation Department is dedicated to providing the highest level of community supervision in order to reduce recidivism and ensure community safety. Realigned clients are assigned to supervision officers with optimal caseload ratios to ensure frequent interactions either in the office or in the community. Supervision officers monitor and coordinate advanced case planning driven by evidence-based assessments, which allows targeted case management and supervision. Treatment plans are individualized to the justice-involved individual and updated as progress towards treatment goals is achieved. The adherence to a risk-needs-responsivity (RNR) model, allows focused efforts to reduce recidivism and improve client-centered outcomes.

The Santa Barbara Probation Department values a team approach to community service and case management. DPOs are committed to utilizing evidence-based interventions and supervision practices to effect positive behavioral changes among those under their supervision. DPOs complete a variety of trainings to further support and enhance their knowledge and case management skills, including annual training on Evidence-Based Practices. Ongoing training is also provided for Motivational Interviewing (MI) skills that allows the officers to engage in meaningful change talk and establish short and long-term goals. Using MI has proven to evoke awareness and assist with moving the

**FIGURE 25: FY 2020-2021
COMMUNITY SUPERVISION &
CASE MANAGEMENT FUNDING**



client through the stages of change to achieve the desired goal. Ultimately, MI can lead to valuable insight to any behaviors and areas of change that can lead to more prosocial behaviors and better outcomes.

During the course of a client’s supervision, DPOs collaborate with a variety of service providers and CBOs. To maintain open communication with providers and other team members, monthly Realignment wraparound meetings are held at the PRRC.

During the monthly wraparound meetings, services and cognitive behavioral interventions are discussed to determine if the treatment plan needs to be adjusted for clients under probation supervision.

HOUSING

An area of focus for the CCP during the past Fiscal Year was addressing the need for housing opportunities for justice-involved individuals. Often, justice-involved individuals are released to the community without a stable residence and may have significant vulnerabilities that present barriers to obtaining housing. Mental illness, substance use, and lengthy incarceration are common barriers that can be successfully treated or mitigated, if a stable living situation can be secured. Being transient can lead to situations wherein it is difficult to remain clean and sober, find employment or engage in re-entry services.

Therefore, the CCP has invested in the following housing options to address the needs of justice-involved individuals.

Sober Living Homes

Sober living residences develop and utilize individualized case plans to assist in guiding and directing the justice-involved individuals in activities designed to move them towards independent living. The sober living facilities are invited to participate in monthly regional wraparound treatment team meetings, with Probation and treatment personnel.

In FY 2018-2019, 101 placements were made to subsidize housing. Of the housing options, 10 were placed at the Bridge House, 12 were placed in Coast Valley homes, 11 at Good Samaritan homes, 22 at PATH, 19 at Salvation Army Hospitality House, 16 at Stalwart, and 11 at Willbridge.

**FIGURE 26: FY 2020-2021
SUBSIDIZED SOBER LIVING & WITHDRAWAL
MANAGEMENT FUNDING**



Supportive & Transitional Housing

The CCP allocated \$800,000 for Supportive Transitional Housing over a two-year pilot period. On May 1, 2019, the program began to service high and medium-risk clients at Good Samaritan Shelter and The Salvation Army Transition and Recovery Center. In total, 28 beds are available for supportive housing.

Housing and Community Development has partnered with the Santa Barbara County Probation Department to assist with oversight of performance outcomes, budgeting, and overall program and grant monitoring. As part of the program, comprehensive case management services are provided.

The target population includes individuals at medium to high-risk of recidivism, with multiple areas of vulnerability: such as mild to moderate mental health challenges, substance abuse challenges, and those individuals who are faced with re-entry after lengthy incarceration without natural supports available for housing assistance. Enrolled participants are assigned a case manager that works closely with them to identify and resolve barriers to obtaining and maintaining housing, including transportation to appointments and treatment. The programs connect participants to appropriate support services available in the community to foster long-term housing stability. During their participation, the programs use a standard assessment to determine type, duration, and amount of assistance offered and identify the availability of other resources or support systems to resolve housing challenges. The ultimate goal is to foster self-sufficiency for independent living.

FIGURE 27: FY 2020-2021 SUPPORTIVE HOUSING PILOT PROGRAM



FIGURE 28: SUPPORTIVE HOUSING REFERRALS 05/01/2019 – 1/31/2020

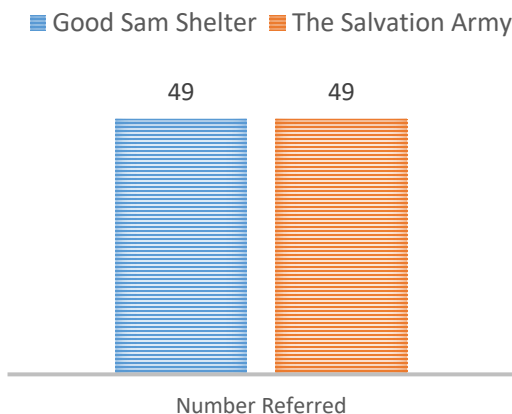
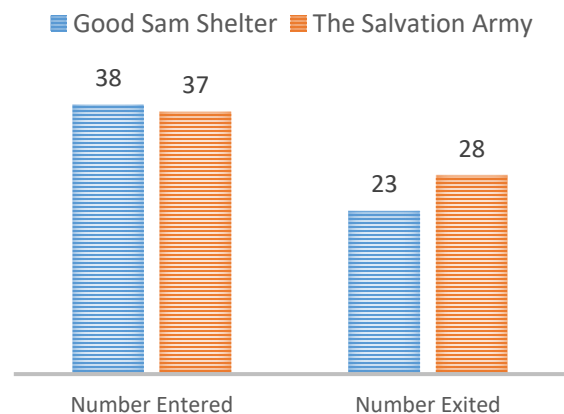
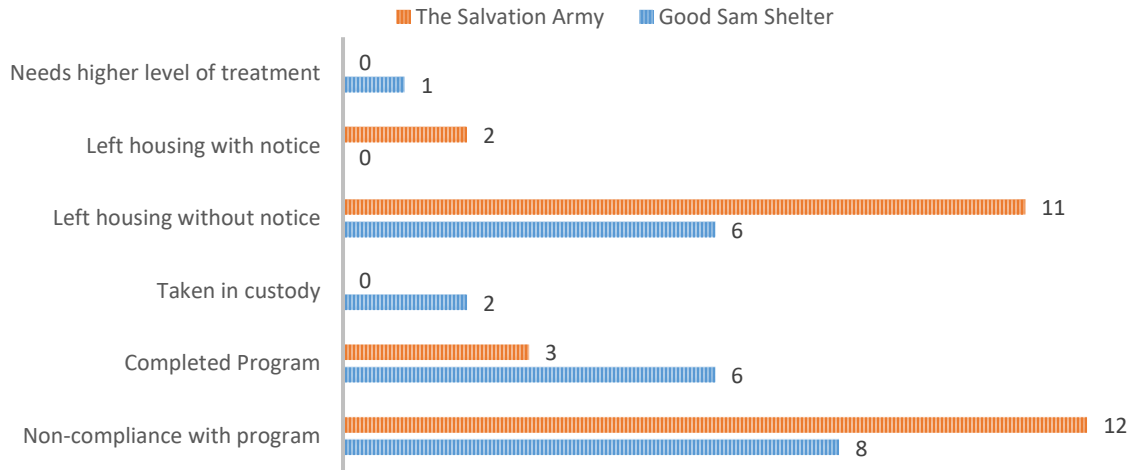


FIGURE 29: SUPPORTIVE HOUSING ENTRY/EXITS 05/01/2019 – 1/31/2020



**FIGURE 30: SUPPORTIVE HOUSING REASONS FOR EXIT
05/01/2019 – 01/31/2020**



Withdrawal Management

Withdrawal management programs are an important intervention for individuals who experience withdrawal symptoms due to the reduction or ceasing of dependent drug use. Prior to entering one of the aforementioned housing options, withdrawal management resources may be utilized so the individual can achieve a period of sobriety. Realignment funds have been utilized to secure withdrawal management resources for individuals requesting assistance with withdrawal that either do not qualify through the Access Line or when there is no county bed availability, often in lieu of booking into the jail. These programs utilize a maximum of 14-day, social model management program. Clients attend daily 12 Step meetings, participate in two early recovery groups, and receive individual counseling and discharge planning. Through early recovery group processes, clients are taught to increase their self-awareness concerning substance dependence and abuse. Topics include: coping skills, high-risk situations and triggers, positive affirmations, self-esteem, stress management, relapse prevention, and introduction to the 12 Steps.

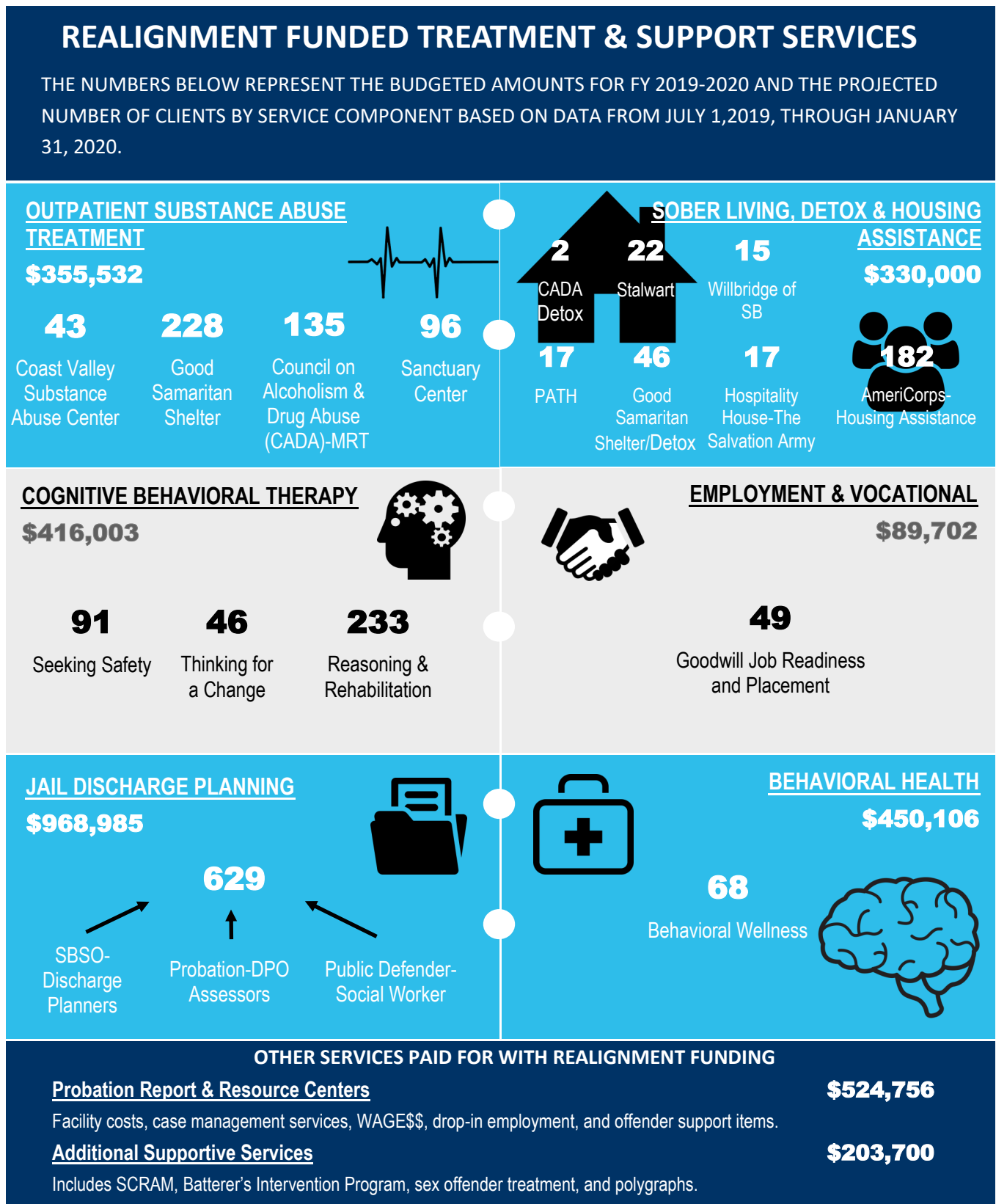
(On The Horizon) Brick and Mortar Housing Development

The CCP allocated up to \$1.65 million of one-time reserve funds for development or rehabilitation of "brick and mortar" supportive housing project for high- to medium-risked justice-involved individuals subject to community supervision by the Santa Barbara County Probation Department.



Sanctuary Centers of Santa Barbara was selected to receive the funding for this project. Sanctuary Centers will use the \$1.65 million to augment the \$13 million housing project to be constructed at 115 W. Anapamu. The project will provide studio and one bedroom permanent supportive housing units to 16 clients under probation supervision.

Figure 31: FY 2020-2021 Realignment Funded Treatment & Supportive Services



The informational graph above is provided for a generalized overview. It is not all inclusive but representative of the most frequently used interventions. For specific budget allocations see the Spending Plan in Section VIII for further details.

COLLABORATIVE COURTS

Collaborative justice courts, also known as problem-solving courts, include Mental Health Treatment Court, Dual Diagnosis Treatment Court, Substance Abuse Treatment Court, Re-entry Drug Court, Veterans Treatment Court, and Proposition 36 Court. Investing in these courts as a justice reinvestment strategy is specifically authorized under 1230(d) PC. This section states that drug courts are one-way to “maximize the effectiveness of criminal justice resources.”

FIGURE 32: FY 2019-2020 COLLABORATIVE COURTS

	SANTA BARBARA	SANTA MARIA	LOMPOC
	# of defendants	# of defendants	# of defendants
Substance Abuse Treatment Court (SATC Post-Plea)	10	20	n/a
Re-entry Drug Court (RDC)	n/a	11	n/a
Dual Diagnosis Court (DDX)	19	10	0
Mental Health Treatment Court (MHTC)	37	14	3
Proposition 36 (Prop. 36) Court	250	178	98
Veterans Treatment Court (VTC)	31 supervised defendants	11 supervised defendants	5 supervised defendants

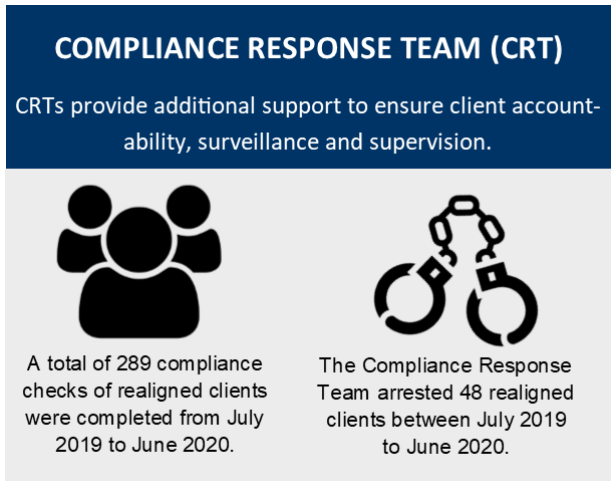
The collaboration between the Courts, the DBW, DA’s Office, the Public Defender’s Offices, Santa Barbara County Probation Department and local treatment providers allows for the Collaborative Court teams to provide a holistic effort and comprehensive treatment plans. The treatment team guides community supervision and recovery services to reduce recidivism and improve justice-involved individual outcomes. The drug courts adhere to best practices and the 10 Key Components of Drug Courts as established by The National Association of Drug Court Professionals (NADCP). These courts utilize incentives and sanctions to encourage behavior modification and can provide positive, therapeutic alternatives to jail that help end the cycle of recidivism to those individuals who are often charged with Realignment-eligible offenses.

Realignment funds enable the DA’s Office to staff the Collaborative Courts with 1.0 FTE Deputy DA, allowing for full-time sharing between the northern and southern regions of the County.

COMPLIANCE RESPONSE TEAMS (CRT)

In December of 2012, two Compliance Response Teams (CRT) were formed in a collaborative effort between the Santa Barbara Probation Department and the SBSO. The original geographic teams were designed with one Senior DPO each partner with a Sheriff's Deputy. In July of 2014, a Sergeant was added to coordinate field operations, provide close operational oversight and improve overall safety of team activities, which includes ongoing training and evaluation.

**FIGURE 33:
COMPLIANCE RESPONSE TEAM (CRT)**



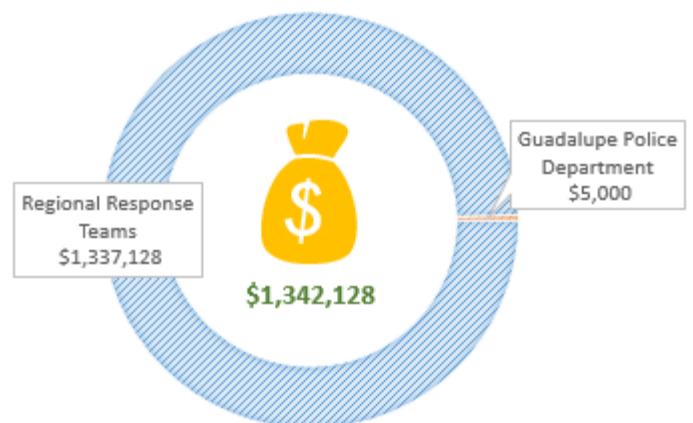
The CRT teams balance their efforts between compliance checks and the apprehension of wanted clients. Compliance checks include random home visits to check on individuals, tracking clients to locations using GPS, conducting residence and/or pat down searches, and other duties in the field as necessary. When clients violate their terms and conditions or fail to report to the assigned case officer, CRT uses available resources to locate the justice-involved individual and attempt to gain compliance or may affect an arrest for outstanding warrants or potential new charges. In addition, the CRT teams support local law enforcement in incidents involving the

Realigned population and are deployed as needed on a countywide basis. The CRT teams have successfully participated in operations that have removed narcotics and firearms from the community and apprehended justice-involved individuals with active warrants.

REGIONAL REALIGNMENT RESPONSE FUND

Guadalupe Police Department is budgeted \$5,000 to support operations on an overtime basis to respond to incidents related to the Realigned population of clients and to participate in multi-agency operations to conduct warrant apprehensions or other operations as coordinated by the Compliance Response Team.

**FIGURE 34: FY 2020-2021
REGIONAL RESPONSE TEAMS FUNDING**



ADMINISTRATION

To ensure the proper administration of Realignment funding, Santa Barbara County's CCP recommends a moderate administrative expense relative to each County department's direct program expenditures. Each County department receives 3% of the direct program expenditures they administer, with the exception of the DBW, which receives 15%. Realignment also requires Auditor-Controller resources resulting in the allocation of 0.5% of countywide direct Realignment expenditures to fund such requirements.

DATA COLLECTION & EVALUATION

Through research and evaluation efforts, Santa Barbara County is committed to informing the local criminal justice system on strategies to improve local practices aimed at reducing recidivism of its Realigned clients. To the extent possible, the evaluations identify influential demographics, program elements, and intervention efforts that reduce recidivism and include actionable recommendations and priority areas for future treatment interventions and supervision strategies. Additionally, the evaluations provide a deeper understanding of various client characteristics and the extent to which supervision services and resources influence recidivism. Annually, Realignment funding supports the following evaluations:

FIGURE 35: FY 2020-2021 ADMINISTRATION

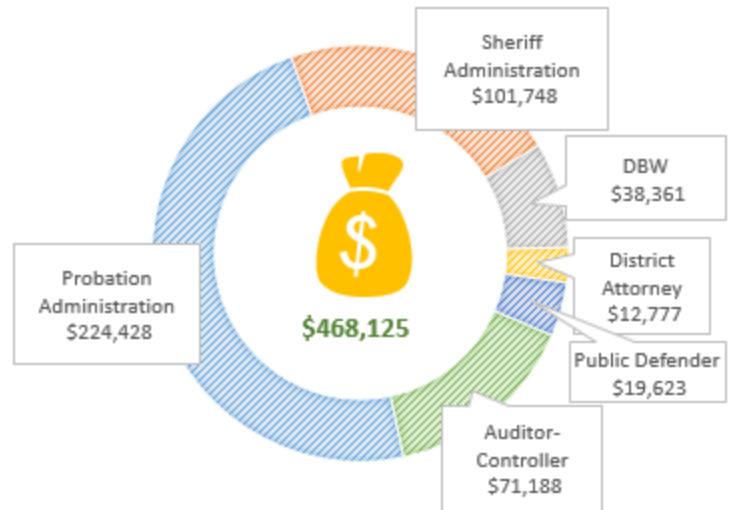
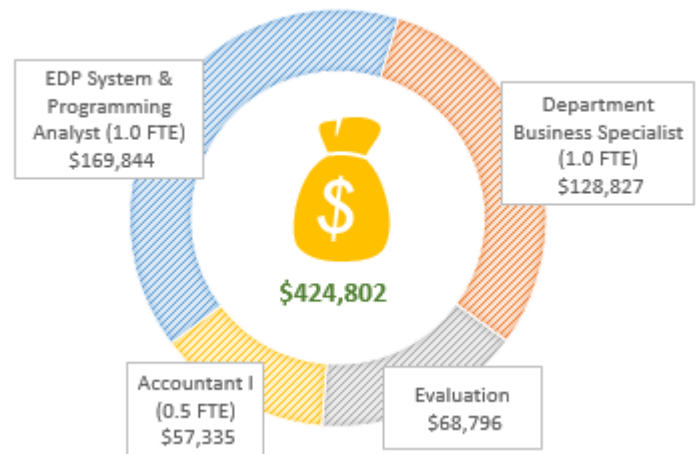


FIGURE 36: FY 2020-2021 DATA COLLECTION & EVALUATION FUNDING



Public Safety Realignment. HMA was selected as the 2018 Public Safety Realignment evaluator.

HMA continues to build upon the existing body of knowledge established by the UCSB to increase the understanding of the characteristics within the Realigned population that drive recidivism including criminogenic risk factors, treatment services applied and dosage. Data presented by HMA in the 2018 Annual Report describe justice-involved individuals who entered Santa Barbara County's caseload and who completed supervision between October 1, 2011 and December 31, 2018. The report covers a variety of outcomes and variables as well as factors related to recidivism.

Key Findings Include:

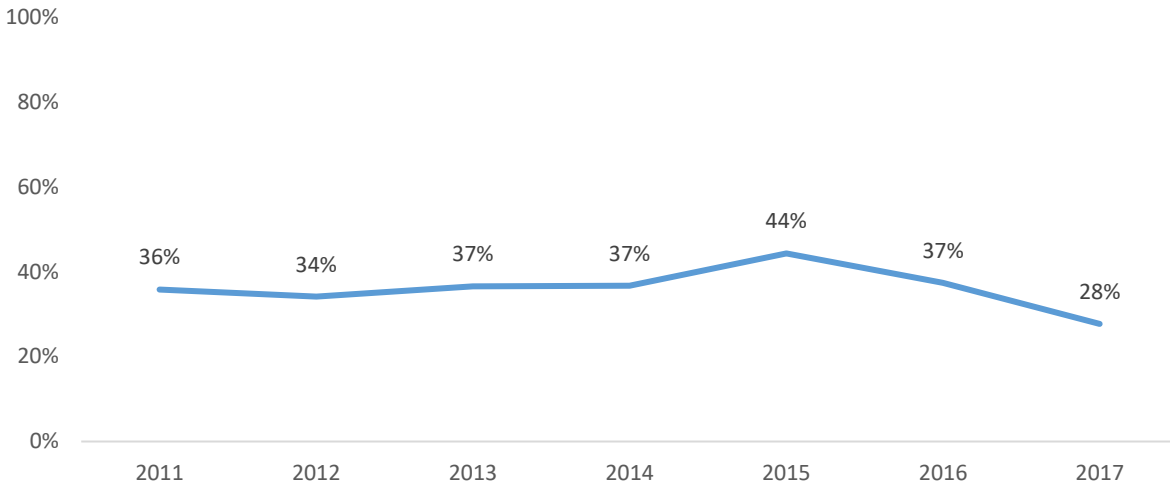
Demographic Breakdown. Realigned clients in the 2018 evaluation were primarily male (85%). About half (50 to 56%) were Hispanic, 34 to 41% were Caucasian, 7 to 8% were Black, and 2% were from other groups. The average age was 36 years. PRCS justice-involved individuals had almost two years of supervision (23.7 months) compared to PSS justice-involved individuals with an average of 18.4 months.

Recidivism. Recidivism is a key outcome measure for practitioners to evaluate the extent to which programs and services are changing behavior. Recidivism outcomes are defined as follows:

- **Recidivism During Supervision** is an important indicator because it allows practitioners to examine the rates in which clients are reoffending during the time that they are being closely monitored by Santa Barbara County Probation. Supervision time represents a critical time period where counties can adjust and alter their approach in order to best implement preventative and intervention resource to reduce the likelihood of client recidivism.
- **Recidivism Three - Years Post Release from Incarceration** is an important indicator because it allows for practitioners to examine the rates in which clients are reoffending in comparable time frames as other clients. This allows greater comparisons to be made across clients, interventions, and time frames. This is in direct contrast to examining recidivism within the context of "during supervision," for which each client may experience a substantially shorter or longer time under supervision than another; this makes comparing some statistics outside of the auspices of supervision-related factors to be unreliable and invalid. This provides an "apples to-apples" comparison of recidivism across all realigned populations, whether or not they receive supervision.

Since the start of Realignment, the overall rate of recidivism during supervision is 36%. Over time, the rate of recidivism during supervision has declined, as shown in Figure 37.

FIGURE 37: PERCENTAGE OF CLIENTS WITH A NEW MISDEMEANOR OR FELONY CONVICTIONS DURING SUPERVISION



Approximately half of all clients are convicted of either a misdemeanor or felony offense three years from the start of supervision. Differences in recidivism rates between PRCS and PSS are expected. Recall that the COMPAS assessment data indicated that Realigned clients are at high-risk to reoffend or reoffend violently (see page 12). When separated by type, 83% of PRCS and 68% of PSS clients were predicted at a high-risk to reoffend. As indicated in Figure 38-39, the actual recidivism rates are below the predicted values for both PRCS and PSS clients.

FIGURE 38: PRCs: RECIDIVISM THREE-YEARS FROM START OF SUPERVISION

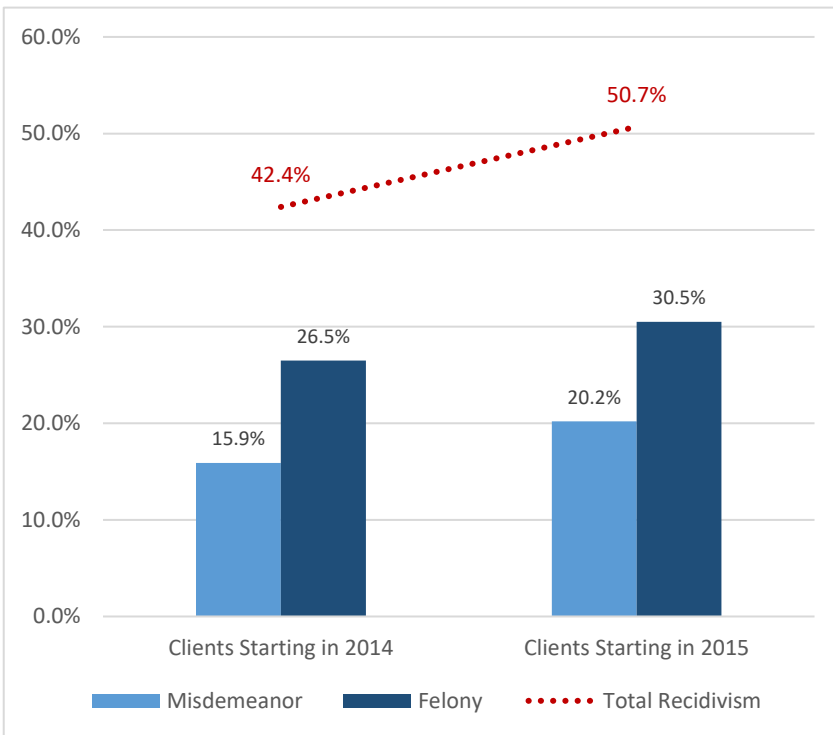
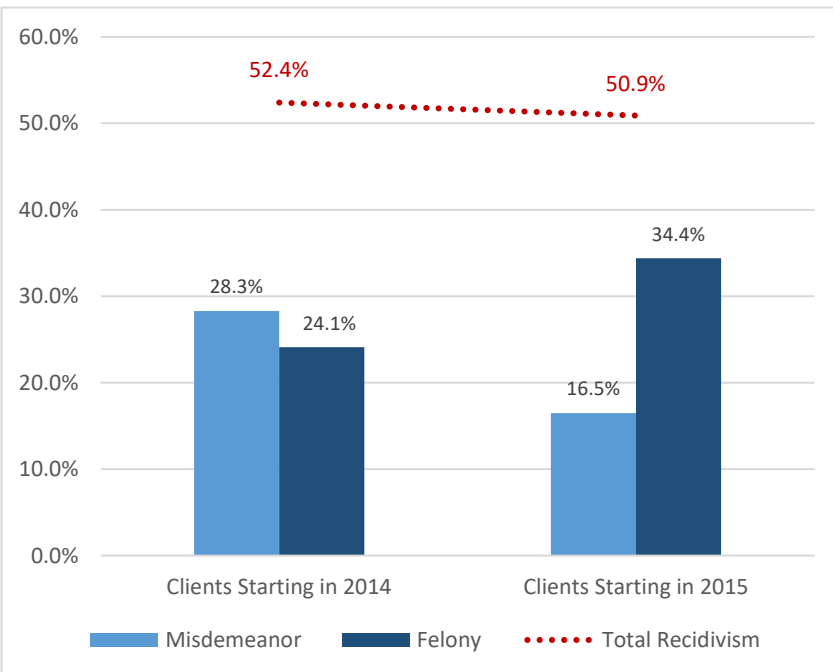


FIGURE 39: PSS: RECIDIVISM THREE-YEARS FROM START OF SUPERVISION



California Trends



The January 2020 Center on Juvenile and Criminal Justice (CJCJ) Fact Sheet reports a 19% decline statewide in adult arrests since 2010. Arrests were down in 45 of the 58 counties (including Santa Barbara) between 2010 and 2018—an era of substantial justice reform including Public Safety Realignment in 2011, Proposition 47 in 2014, Proposition 57 in 2016—leading CJCJ to conclude: “The consistency of positive public safety trends throughout the justice reform era suggest that new statewide policies have not interrupted a decades-long pattern of declining arrests.”

Santa Barbara County exceeded the state average with a 33% decline in adult arrests. The entire CJCJ fact sheet can be viewed online at:

http://www.cjcj.org/uploads/cjcj/documents/california_arrest_rate_falls_to_record_low_in_justice_reform_era.pdf

Type of crime as defined by misdemeanor or felony was used in an analysis to determine the extent to which Realigned clients who recidivated were committing less severe crimes, a

concept known as “desistance.” Findings reveal that 12% (227) of Realigned clients who recidivated did so due to a less severe crime, switching from an original felony charge to a new misdemeanor charge. The majority of clients who recidivated did so with the same level of crime.

Santa Barbara County Substance Abuse Treatment Court (SATC): Evaluation of the County’s Collaborative Courts has resulted in the implementation of numerous best practices and served as a guide to improve the County’s collective practice. This year, UCSB completed a process evaluation addressed elements of known best practices within (1) program entry (i.e., target population, case referral process, eligibility/suitability determinations, treatment assessments, and access to services) and (2) initial treatment decisions. Focusing on two areas allowed for a nuanced picture of the various strengths and areas of improvement of the SATC as well as the following four recommendations:

1. **Educate referral sources** to better inform partners of the purpose, eligibility and suitability requirements, benefits and drawbacks of SATC versus alternatives, and program expectations.
2. **Re-evaluate exclusion criteria and flexibility** to ensure the greatest number of suitable clients are eligible for the SATC program.
3. **Streamline screening of treatment needs** to potentially include a brief formalized screener of mental health, trauma, or additional client needs.
4. **Streamline information management** to better track client behavior and progress across partnering agencies.

CRIMINAL JUSTICE DATA COMMITTEE

The Criminal Justice Data Committee (CJDC) relaunched in January of 2016. Current participating agencies include the SBSO, DA’s Office, Public Defender’s Office, Superior Court, and the Santa Barbara County Probation Department.

The CJDC is tasked with developing a data exchange infrastructure, process, and governance between multiple County agencies to enhance the ability to collect and analyze data on shared clients and improve data integration between agencies. The group began the MNI project and was successfully implemented by the Probation Department, the SBSO, and the Superior Court. The committee continues to work towards application of a flexible technological architecture that will ultimately support the addition of more County partners as the project scales in the future. The MNI is an innovation that resolves a core issue of cross-agency data sharing through its creation

FIGURE 40: FY 2020-2021 ONE-TIME ALLOCATION
CRIMINAL JUSTICE DATA COMMITTEE

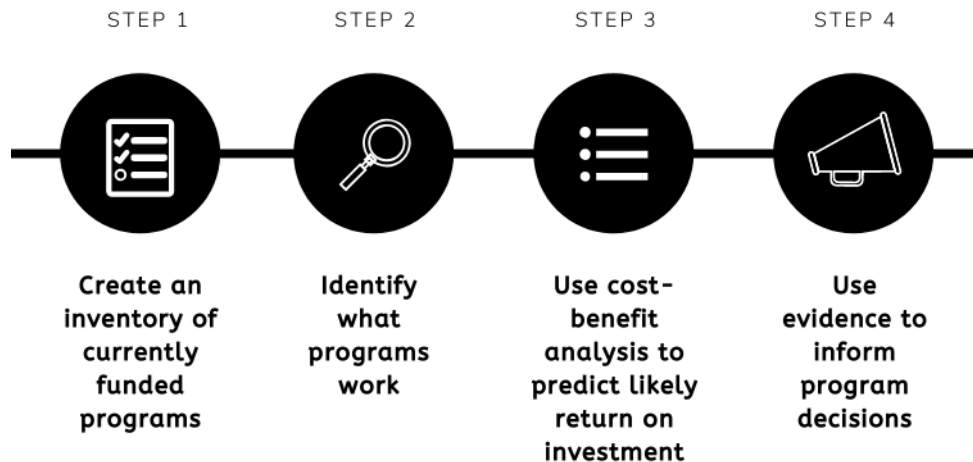


of a virtual ‘handshake’, or index allowing disparate systems to identify common clients regardless of where a justice-involved individual’s data exists.

CALIFORNIA STATE ASSOCIATION OF COUNTIES (CSAC) SUPPORT HUB

The CSAC Support Hub for Criminal Justice Programming is a joint effort of CSAC and the Pew-MacArthur Results First Initiative. This partnership focuses on increasing the use of data and evidence to make informed decisions about programs that work. To that end, the CSAC Support Hub provides tools and technical assistance to counties using the Results First Approach. The Santa Barbara County BOS locally endorsed the Results First Approach on August 27, 2013 making Santa Barbara the first California County to participate. There are four steps in the Results First Approach (see Figure 41).

FIGURE 41: CSAC SUPPORT HUB



Through the use of research and analytics, the justice system can better assess the costs, performance, and impact of their criminal justice programs and allow the County to:

- Reduce recidivism,
- Increase the success rates for members of the community receiving services,
- Increase staff effectiveness, and
- Generate public support for using high quality cost and performance data to reduce recidivism.

Santa Barbara County continues to incorporate this work to inform spending decisions. At the outset of a solicitation, agency representatives complete a Criminal Justice Funding Opportunity form to convey information regarding the target population, criminogenic need, desired program outcomes, and available evidence that demonstrates the program is likely effective. Where possible, the form also requests benefit-cost analysis using the Results First Approach, or an assessment of the outcomes that are required for the County to break-even on its investment when a benefit-cost analysis is not possible.



IX. Closing

As documented in the Realignment plan, the collaborative agencies and justice partners throughout the County of Santa Barbara continue to align resources and invest efforts in changing the local landscape of community corrections. Establishing new services, launching new pilot programs, and bolstering what has been proven to be effective, continues to reinforce the concept of “justice reinvestment.” The CCP has remained steadfast to the approach of data-driven management of resource allocation by relying on evidence-based strategies to increase public safety. The collaborative foundation of the local Realignment efforts continues to provide for expansions and program enhancements in the coming year, found in areas of re-entry support, jail programming, supportive and transitional housing and victim services. The efforts are strengthened by well-trained officers, program staff, Court and legal personnel, as well as the presence of community members, who come together to support a holistic approach with a justice-involved population that has vast and unique criminogenic needs. The CCP will continue to invest in new community resources and embrace new opportunities to reduce recidivism as a mindful priority for the County throughout the next year.

“Change is the law of life. And those who look only to the past or present are certain to miss the future.”

- John F. Kennedy

VIII. Spending Plan

A. Ongoing Funds FY 2020-2021

The proposed FY 2020-2021 budget of over \$14 million continues to be aligned with key efforts focused on jail population management, alternative sentencing, case management, supervision, treatment and support for Realigned clients, and includes expansion in the areas of mental health housing, pretrial supervision and expanded jail programming. Having the narrative detail of each described in previous sections, the charts included in the following pages detail:

1. The County's FY 2020-2021 Public Safety Realignment Act Budget
2. A Public Safety Realignment Act Restricted Fund Balance Trend Summary
3. AB109 Restricted Fund Balance and FY 2020-2021 One Time Allocation
4. A Five-Year Use/Source of Funds Trend Summary
5. A Five-Year Use/Source of Funds Trend (Detail)

1. FY 2020-2021 Public Safety Realignment Act Budget

	<u>FY 2020-2021</u>
JAIL CUSTODY	
Custody Sergeant (1.0 FTE)	195,649
Custody Deputy S/D (4.0 FTE)	697,695
Custody Deputy (8.0 FTE)	1,191,117
AOP II (1.0 FTE)	106,729
Parolee Custody	275,000
Services and Supplies	55,000
Total Jail Custody:	<u>\$2,521,190</u>
DETENTION ALTERNATIVES	
DPO Assessor (2.0 FTE)	322,749
Custody Deputy (1.0 FTE)	171,459
GPS Units	73,000
Services and Supplies	5,000
Total Detention Alternatives:	<u>\$572,208</u>
COMMUNITY SUPERVISION AND CASE MANAGEMENT	
<u>Supervision & Support</u>	
Probation Manager (0.5 FTE)	103,427
SPO (2.0 FTE)	374,027
AOP (2.0 FTE)	212,086
<i>Subtotal Supervision & Support:</i>	<i>689,540</i>
<u>PRCS & PSS</u>	
DPO Sr (1.0 FTE)	173,801
DPO (14.0 FTE)	2,199,683
<i>Subtotal PRCS & PSS:</i>	<i>2,373,484</i>
<u>Operating Expenses</u>	
Vehicle Costs and Travel Expenses	46,100
Services and Supplies	33,000
<i>Total Operating Expense:</i>	<i>79,100</i>
Urinalysis	10,000
Total Community Supervision & Case Management:	<u>\$3,152,124</u>
COLLABORATIVE EFFORTS	
<u>Regional Response Teams</u>	
DPO Sr (2.0 FTE)	345,302
Deputy S/D (2.0 FTE)	365,320
Deputy SGT (1.0 FTE)	237,961
Training - Sheriff	3,000
Services and Supplies - Sheriff	5,000
Vehicle Costs - Sheriff	70,000
<i>Subtotal Regional Response Teams:</i>	<i>1,026,583</i>
Regional Realignment Response Activity Fund (Guadalupe PD)	5,000
Collaborative Courts - District Attorney (1.0 FTE)	310,545
Total Collaborative Efforts:	<u>\$1,342,128</u>

1. FY 2020-2021 Public Safety Realignment Act Budget CONTINUED

	<u>FY 2020-2021</u>
MENTAL HEALTH	
Psychiatrist (0.25 FTE) - DBW	96,748
Psychiatric Technician (1.0 FTE) - DBW	122,147
MH Practitioner/Post Doc Intern (0.25 FTE) - DBW	36,846
Additional MH Services - DBW	190,129
MHRC Program	1,103,665
Total Mental Health:	<u>\$1,549,535</u>
RELATED TREATMENT	
<u>Sheriff Treatment Program (STP)</u>	
Correctional Counselors (South Branch Jail)	154,500
Classification Case Manager (South Branch Jail)	97,850
Security Escort (1.0 FTE) (South Branch Jail)	129,028
Curriculum (South Branch Jail)	25,000
Correctional Counselors (North Branch Jail)	225,000
Curriculum (North Branch Jail)	20,000
AOP II (1.0 FTE - North Branch Jail)	85,345
Edovo Tablets (1 Year Extension 180 Tablets - South Branch Jail)	98,550
Ear Pieces For Edovo Tablets (South Branch Jail)	5,000
Security Escort (1.0 FTE) (South Branch Jail)	133,680
<i>Subtotal Sheriff Treatment Program (STP):</i>	<i>973,953</i>
Total Related Treatment:	<u>\$973,953</u>
RE-ENTRY SERVICES	
DPO Sr - PRRC (1.0 FTE)	171,466
DPO - PRRC (1.0 FTE)	182,540
AOP - PRRC (1.0 FTE)	107,606
Community Release Specialist (1.0) - Sheriff	99,638
Contract Discharge Planner (1.0 FTE) - Sheriff	83,094
Services and Supplies - Sheriff	2,420
Advocate/Social Workers MSW (3.0 FTE) - Public Defender	323,781
LOP (ExH) - Public Defender	45,291
Client Services Specialist (ExH) - Public Defender	56,457
3 RTP Transporter (ExH) - Public Defender	133,575
Travel Expenses - Public Defender	50,000
4 Housing Specialists - Public Defender	45,000
Pharmaceuticals	20,000
Community Engagement	100,000
Treatment and Re-Entry Services	1,051,292
Total Re-Entry Services:	<u>\$2,472,160</u>
VICTIM SERVICES	
Victim Witness Advocate (PTS) (1.0 FTE)	115,360
Total Victim Services	<u>\$115,360</u>

1. FY 2020-2021 Public Safety Realignment Act Budget CONTINUED

	FY 2020-2021
SUBSIDIZED SLE, DETOX	\$320,000
PRETRIAL SERVICES	
DPO Sr (1.0 FTE)	173,803
DPO (3.0 FTE)	441,585
Supervision Services and Supplies	125,000
Assessment Services and Supplies	53,441
Total Pretrial Services	\$793,829
EVALUATION AND DATA ANALYSIS	
Evaluation	68,796
EDP Systems & Programming Analyst (1.0 FTE)	169,844
Department Business Specialist (1.0 FTE)	128,827
Accountant I (0.5 FTE)	57,335
Total Evaluation and Data Analysis:	\$424,802
ADMINISTRATION	
Probation Admin (3.0%)	224,428
Sheriff Admin (3.0%)	101,748
DBW (15.0%)	38,361
District Attorney (3.0%)	12,777
Public Defender (3.0%)	19,623
Auditor-Controller (0.5%)	71,188
Total Administration:	\$468,125
TOTAL FY 2020-2021 Budget:	\$14,705,414
FINANCING	
FY 2020-2021 AB109 Allocation (Estimate)	\$13,663,991
FY 2018-2019 Growth Funds	531,882
Use of Rollover Funds	509,541
Total Financing:	\$14,705,414

2. Public Safety Realignment Act (AB109) Restricted Fund Balance Trend Summary

Program Restricted Fund Balance

Fiscal Year (FY)	Beginning			Ending Fund Balance
	Fund Balance	Increases	Decreases	
FY 2011-2012	\$ -	\$ 2,192,851	\$ -	\$ 2,192,851
FY 2012-2013	\$ 2,192,851	\$ 1,989,390	\$ (1,828,606)	\$ 2,353,635
FY 2013-2014	\$ 2,353,635	\$ 1,180,749	\$ (209,287)	\$ 3,325,097
FY 2014-2015	\$ 3,325,097	\$ 1,273,852	\$ (314,006)	\$ 4,284,944
FY 2015-2016	\$ 4,284,944	\$ 3,274,487	\$ -	\$ 7,559,431
FY 2016-2017	\$ 7,559,431	\$ 2,825,790	\$ (58,838)	\$ 10,326,383
FY 2017-2018	\$ 10,326,383	\$ 3,531,182	\$ (272,523)	\$ 13,585,042
FY 2018-2019	\$ 13,585,042	\$ 2,602,041	\$ (342,888)	\$ 15,844,194
FY 2019-2020 Est	\$ 15,844,194	\$ 2,696,075	\$ (3,728,265)	\$ 14,812,004

Planning Restricted Fund Balance

Fiscal Year (FY)	Beginning			Ending Fund Balance
	Fund Balance	Increases	Decreases	
FY 2011-2012	\$ -	\$ -	\$ -	\$ -
FY 2012-2013	\$ -	\$ 150,000	\$ -	\$ 150,000
FY 2013-2014	\$ 150,000	\$ 150,000	\$ -	\$ 300,000
FY 2014-2015	\$ 300,000	\$ 150,000	\$ -	\$ 450,000
FY 2015-2016	\$ 450,000	\$ 150,000	\$ (68,326)	\$ 531,674
FY 2016-2017	\$ 531,674	\$ 150,000	\$ (120,399)	\$ 561,275
FY 2017-2018	\$ 561,275	\$ 150,000	\$ (48,938)	\$ 662,337
FY 2018-2019	\$ 662,337	\$ 150,000	\$ (29,789)	\$ 782,548
FY 2019-2020 Est	\$ 782,548	\$ 150,000	\$ (33,600)	\$ 898,948

Implementation Restricted Fund Balance

Fiscal Year (FY)	Beginning			Ending Fund Balance
	Fund Balance	Increases	Decreases	
FY 2011-2012	\$ -	\$ 63,255	\$ -	\$ 63,255
FY 2012-2013	\$ 63,255	\$ -	\$ -	\$ 63,255
FY 2013-2014	\$ 63,255	\$ -	\$ -	\$ 63,255
FY 2014-2015	\$ 63,255	\$ -	\$ (17,800)	\$ 45,455
FY 2015-2016	\$ 45,455	\$ -	\$ -	\$ 45,455
FY 2016-2017	\$ 45,455	\$ -	\$ (43,486)	\$ 1,969
FY 2017-2018	\$ 1,969	\$ -	\$ (1,969)	\$ -

3. Realigned Restricted Fund Balance and FY 2020-2021 One Time Allocation

AB109 Restricted Fund Balance (Reserves) -- Programmatic

AB109 Restricted Fund Balance, 11/1/19	12,648,316
Less Adjustments	
<u>Remaining Balances For FY 17-18 One Time Allocations</u>	
Probation Report and Resource Center (PRRC)	1,500,000
Pretrial Services Program	359,820
Subtotal Remaining Balances for FY 17-18 One Time Allocations	1,859,820
<u>Remaining Balances For FY 18-19 One Time Allocations</u>	
Development/Rehabilitation of Re-Entry/Transitional Facility (HCD)	1,645,000
Supportive Housing (2-Year Pilot Program - HCD)	754,521
Pretrial Felony Mental Health Diversion Program (Cash Match - Behavioral Wellne	528,900
Subtotal Remaining Balances For FY 18-19 One Time Allocations	2,928,421
<u>FY 19-20 One Time Allocations</u>	
Prop 47 Data Mining - Third Year (Public Defender)	147,403
Prop 47 Judicial Assistant III (Court)	92,765
Prop 47 (District Attorney)	63,139
Data Needs (Criminal Justice Data Committee)	40,000
Subtotal FY 19-20 One Time Allocations	343,307
Balance FY 19-20 Ongoing Operations	888,083
Prudent Reserve	1,200,000
Total Adjustments	7,219,631
Available AB109 Restricted Fund Balance, 11/1/19	5,428,685

FY 2020-21 AB 109 One Time Allocation Requests

One Time Allocations - Programmatic Restricted Fund Balance (Reserves)

Prop 47 Data Mining - Fourth Year (Public Defender)	38,000
Prop 47 (Court)	24,000
Prop 47 (District Attorney)	16,000
Neighborhood Court Pilot Program (District Attorney)	154,500
Data Needs (Criminal Justice Data Committee)	40,000
Supportive Housing Pilot Program (2 Months - HCD)	66,667
Increase to Prudent Reserve	200,000
Total Use of Programmatic Restricted Fund Balance:	539,167

One Time Allocations - Planning Restricted Fund Balance (Reserves)

Evaluation Contract	50,000
Annual Training Allocation	25,000
Total Use of Planning Restricted Fund Balance:	75,000

4. A Five Year Use/Source of Funds Trend Summary

Source of Funds	FY 2017-2018 Actual	FY 2018-2019 Actual	FY 2019-2020 Adop Budget	FY 2019-2020 FYE Estimate	FY 2020-2021 Adop Budget
State Revenue					
AB109 Base Allocation	12,414,598	13,116,127	13,116,127	13,663,991	13,663,991
PFY Growth Funds	894,172	684,354	684,354	531,882	531,882
Planning Funds	150,000	150,000	-	150,000	-
Total State Revenue:	13,458,770	13,950,481	13,800,481	14,345,873	14,195,873
Decrease To AB109 RFB					
Use of PFY Unspent Base Allocation	-	-	203,729	-	509,541
Consultant for JMS - Sheriff	-	-	-	-	-
Consultant for Strategic Plan-CEO	-	-	-	-	-
Consultant for PTS - Courts	-	-	-	-	-
Consultant for Grant Writing-DBW	-	-	-	-	-
MHRC and PRRC Remodel	-	-	-	3,051,832	-
Community Engagement	-	-	-	-	-
Data Needs - CJDC	25,668	40,000	40,000	40,000	40,000
Prop 47 Data Mining	132,000	140,039	147,403	147,403	38,000
Prop 47 Judicial Assistant	-	-	92,765	60,700	24,000
Prop 47 Distric Attorney	-	51,500	63,139	63,139	16,000
Neighborhood Court Pilot Program (District Attorney)	-	-	-	-	154,500
Jail Treatment Expansion Tablets and infrastructure	104,701	90,000	98,550	103,698	-
Pretrial Program	15,180	-	-	-	-
Feasibility Study	-	-	-	-	-
Re-Entry/Transitional Facility-HCD	-	5,000	-	50,000	-
Supportive Housing-HCD	-	-	-	17,500	66,667
Pretrial Felony Mental Health Diversion Program-DBW	-	-	-	193,993	-
Annual Training Allocation	13,571	18,437	25,000	2,600	25,000
Expansion of Evaluation Contract	46,389	-	50,000	31,000	50,000
Total Decrease To AB109 RFB:	337,508	344,976	720,586	3,761,865	923,708
Total Source of Funds:	13,796,278	14,295,457	14,521,067	18,107,738	15,119,581
Use of Funds					
Component Expenditures					
Jail Custody	2,318,695	2,399,866	2,457,368	2,457,368	2,521,190
Detention Alternatives	794,264	903,123	558,460	482,135	572,208
Community Supervision	2,771,485	2,918,525	3,064,549	2,787,645	3,152,124
Collaborative Efforts	753,724	803,185	1,003,674	826,355	1,031,583
MH, AOD, Tx	2,142,617	2,527,926	4,879,071	3,175,168	5,306,193
Victim Services	52,636	54,612	112,000	112,000	115,360
Subsidized SLE, Detox	284,840	292,348	320,000	316,974	320,000
Pretrial Services	198,035	745,168	733,577	667,511	793,829
Evaluation and Data Analysis	116,522	153,896	413,999	249,405	424,802
Administration	348,509	390,205	461,512	425,238	468,125
Total Component Expenditures:	9,781,326	11,188,854	14,004,210	11,499,798	14,705,414

4. A Five Year Use/Source of Funds Trend Summary CONTINUED

Source of Funds	FY 2017-2018 Actual	FY 2018-2019 Actual	FY 2019-2020 Adop Budget	FY 2019-2020 FYE Estimate	FY 2020-2021 Adop Budget
<u>Other Expenditures</u>					
Program Implementation	-	-	-	-	-
Consultant for JMS - Sheriff	-	-	-	-	-
Consultant for Strategic Plan-CEO	-	-	-	-	-
Consultant for PTS - Courts	-	-	-	-	-
Consultant for Grant Writing-DBW	-	-	-	-	-
MHRC and PRRC remodel	-	-	-	3,051,832	-
Community Engagement	-	-	-	-	-
Data Needs - CJDC	25,668	40,000	40,000	40,000	40,000
Prop 47 Data Mining	132,000	140,039	147,403	147,403	38,000
Prop 47 Judicial Assistant	-	-	92,765	60,700	24,000
Prop 47 Distric Attorney	-	51,500	63,139	63,139	16,000
Neighborhood Court Pilot Program (District Attorney)	-	-	-	-	154,500
Jail Treatment Expansion Tablets and infrastructure	104,701	90,000	98,550	103,698	-
Pretrial Program	15,180	-	-	-	-
Feasibility Study	-	-	-	-	-
Re-Entry/Transitional Facility-HCD	-	5,000	-	50,000	-
Supportive Housing-HCD	-	-	-	17,500	66,667
Pretrial Felony Mental Health Diversion Program-DBW	-	-	-	193,993	-
Annual Training Allocation	13,571	18,437	25,000	2,600	25,000
Expansion of Evaluation Contract	46,389	-	50,000	31,000	50,000
Total Other Expenditures:	337,508	344,976	516,857	3,761,865	414,167
<u>Increase To AB109 RFB</u>					
Unspent Base Allocation	2,633,272	1,927,273	-	2,164,193	-
PFY Growth Funds	894,172	684,354	-	531,882	-
Planning Funds	150,000	150,000	-	150,000	-
Total Increase To AB109 RFB:	3,677,444	2,761,627	-	2,846,075	-
Total Use of Funds:	13,796,278	14,295,457	14,521,067	18,107,738	15,119,581

5. A Five Year Use/Source of Funds Trend (Detail)

	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2019-2020	FY 2020-2021
	Actual	Actual	Adop Budget	FYE Estimate	Adop Budget
Source of Funds					
<u>State Revenue</u>					
AB109 Base Allocation	12,414,598	13,116,127	13,116,127	13,663,991	13,663,991
PFY Growth Funds	894,172	684,354	684,354	531,882	531,882
Planning Funds	150,000	150,000	-	150,000	-
Total State Revenue:	<u>13,458,770</u>	<u>13,950,481</u>	<u>13,800,481</u>	<u>14,345,873</u>	<u>14,195,873</u>
<u>Decrease To RFB</u>					
Use of PFY Unspent Allocation	-	-	203,729	-	509,541
Consultant for JMS - Sheriff	-	-	-	-	-
Consultant for Strategic Plan-CEO	-	-	-	-	-
Consultant for PTS - Courts	-	-	-	-	-
Consultant for Grant Writing-DBW	-	-	-	-	-
MHRC and PRRC Remodel	-	-	-	3,051,832	-
Community Engagement	-	-	-	-	-
Data Needs - CJDC	25,668	40,000	40,000	40,000	40,000
Prop 47 Data Mining	132,000	140,039	147,403	147,403	38,000
Prop 47 Judicial Assistant	-	-	92,765	60,700	24,000
Prop 47 District Attorney	-	51,500	63,139	63,139	16,000
Neighborhood Court Pilot Program (District Attorney)	-	-	-	-	154,500
Jail Treatment Expansion Tablets and infrastructure	104,701	90,000	98,550	103,698	-
Pretrial Program	15,180	-	-	-	-
Feasibility Study	-	-	-	-	-
Re-Entry/Transitional Facility-HCD	-	5,000	-	50,000	-
Supportive Housing-HCD	-	-	-	17,500	66,667
Pretrial Felony Mental Health Diversion Program-DBW	-	-	-	193,993	-
Annual Training Allocation	13,571	18,437	25,000	2,600	25,000
Expansion of Evaluation Contract	46,389	-	50,000	31,000	50,000
Total Decrease To RFB:	<u>337,508</u>	<u>344,976</u>	<u>720,586</u>	<u>3,761,865</u>	<u>923,708</u>
Total Source of Funds:	<u>13,796,278</u>	<u>14,295,457</u>	<u>14,521,067</u>	<u>18,107,738</u>	<u>15,119,581</u>
Use of Funds					
<u>Component Expenditures</u>					
<u>Jail Custody</u>					
Jail Staff	1,988,695	2,399,614	2,127,368	2,127,368	2,191,190
Parolee Custody	275,000	-	275,000	275,000	275,000
Services and Supplies	55,000	251	55,000	55,000	55,000
Total Jail Custody:	<u>2,318,695</u>	<u>2,399,866</u>	<u>2,457,368</u>	<u>2,457,368</u>	<u>2,521,190</u>
<u>Detention Alternatives</u>					
DPO Assessor (2.0 FTE)	285,982	305,052	313,994	265,087	322,749
Alternative Sentencing Staff	439,579	489,749	166,466	147,796	171,459
GPS Units	68,703	47,083	73,000	64,813	73,000
Services and Supplies	-	61,239	5,000	4,439	5,000
Total Detention Alternatives:	<u>794,264</u>	<u>903,123</u>	<u>558,460</u>	<u>482,135</u>	<u>572,208</u>
<u>Community Supervision and Case Management</u>					
<u>Supervision & Support</u>					
Probation Manager (0.5 FTE)	100,956	101,336	100,443	95,775	103,427
SPO (2.0 FTE)	305,338	357,273	363,120	363,120	374,027
AOP (2.0 FTE)	181,349	205,861	205,363	192,936	212,086
Subtotal Supervision & Support:	<u>587,643</u>	<u>664,470</u>	<u>668,926</u>	<u>651,831</u>	<u>689,540</u>
<u>PRCS & PSS</u>					
DPO Sr (1.0 FTE)	150,914	165,880	169,167	169,167	173,801
DPO (14.0 FTE)	1,945,551	2,008,350	2,137,356	1,893,531	2,199,683
Subtotal PRCS & PSS:	<u>2,096,465</u>	<u>2,174,230</u>	<u>2,306,523</u>	<u>2,062,698</u>	<u>2,373,484</u>

5. A Five Year Use/Source of Funds Trend (Detail) CONTINUED

	<u>FY 2017-2018</u> <u>Actual</u>	<u>FY 2018-2019</u> <u>Actual</u>	<u>FY 2019-2020</u> <u>Adop Budget</u>	<u>FY 2019-2020</u> <u>FYE Estimate</u>	<u>FY 2020-2021</u> <u>Adop Budget</u>
Source of Funds					
<u>Operating Expenses</u>					
Vehicle Costs and Travel Expenses	46,100	42,275	46,100	34,660	46,100
Services and Supplies	33,000	32,190	33,000	33,000	33,000
Subtotal Operating Expense:	<u>79,100</u>	<u>74,465</u>	<u>79,100</u>	<u>67,660</u>	<u>79,100</u>
Urinalysis	8,277	5,360	10,000	5,456	10,000
Total Community Supervision & Case Management:	<u>2,771,485</u>	<u>2,918,525</u>	<u>3,064,549</u>	<u>2,787,645</u>	<u>3,152,124</u>
<u>Collaborative Efforts</u>					
<u>Regional Response Teams</u>					
DPO Sr (2.0 FTE)	272,428	320,440	336,018	288,101	345,302
Deputy S/D (2.0 FTE)	286,911	263,737	349,818	284,146	365,320
Deputy SGT (1.0 FTE)	149,114	159,460	240,418	195,284	237,961
Training - Sheriff	-	-	-	-	3,000
Services and Supplies - Sheriff	6,953	-	2,420	1,966	5,000
Vehicle Costs - Sheriff	38,319	59,548	70,000	56,859	70,000
Subtotal Regional Response Teams:	<u>753,724</u>	<u>803,185</u>	<u>998,674</u>	<u>826,355</u>	<u>1,026,583</u>
Regional Realignment Response Activity Fund (Police Depts.)	-	-	5,000	-	5,000
Total Collaborative Efforts:	<u>753,724</u>	<u>803,185</u>	<u>1,003,674</u>	<u>826,355</u>	<u>1,031,583</u>
<u>Mental Health, AOD, Related Treatment, Supportive Services</u>					
Psychiatrist (0.25 FTE) - DBW	191,213	110,954	205,717	205,717	96,748
Psychiatric Technician - DBW (1.0 FTE)	111,913	117,160	119,168	119,168	122,147
MH Practitioner/Post Doc Intern - DBW (0.25 FTE)	39,765	18,151	35,947	35,947	36,846
Additional MH Services - DBW	-	69,274	69,274	69,274	190,129
MHRC Program	-	-	1,103,665	-	1,103,665
Pharmaceuticals	2,356	470	20,000	367	20,000
DPO Sr - PRRC (1.0 FTE)	144,181	145,477	166,818	156,524	171,466
DPO - PRRC (1.0 FTE)	155,231	184,077	178,170	177,032	182,540
AOP - PRRC (1.0 FTE)	92,910	106,878	104,640	102,773	107,606
Sheriff Treatment Program (STP)	17,668	215,584	743,889	617,451	973,953
Community Release Specialist - Sheriff (1.0 FTE)	169,534	22,083	99,638	68,465	99,638
Contract Discharge Planner - Sheriff (1.0 FTE)	26,651	108,787	83,094	57,097	83,094
Services and Supplies - Sheriff	500	2,706	2,420	1,663	2,420
Collaborative Courts - District Attorney (1.0 FTE)	278,493	289,657	301,500	301,500	310,545
Social Workers - Public Defender (3.0 FTE)	167,790	222,439	226,258	226,258	323,781
LOP - Public Defender (ExH)	84,323	46,253	45,291	45,291	45,291
Client Services Specialist (ExH)	-	-	56,457	56,457	56,457
3 RTP Transporter (ExH)	-	-	91,833	91,833	133,575
Travel Expenses - Public Defender	30,620	33,996	50,000	50,000	50,000
4 Housing Specialists - Public Defender	-	19,800	24,000	24,000	45,000
Community Engagement	-	33,760	100,000	50,000	100,000
Treatment and Re-Entry Services	629,469	780,419	1,051,292	718,351	1,051,292
Total Mental Health, AOD, Related Treatment, Supportive Services:	<u>2,142,617</u>	<u>2,527,926</u>	<u>4,879,071</u>	<u>3,175,168</u>	<u>5,306,193</u>
		<u>2,527,926</u>			
<u>Victim Services</u>					
Victim Witness Advocate (PTS) (1.0 FTE)	52,636	54,612	112,000	112,000	115,360
Total Victim Services	<u>52,636</u>	<u>54,612</u>	<u>112,000</u>	<u>112,000</u>	<u>115,360</u>
Subsidized SLE, Detox	284,840	292,348	320,000	316,974	320,000
<u>Pretrial Services</u>					
DPO Sr (1.0 FTE)	-	170,306	169,169	138,938	173,803
DPO (3.0 FTE)	174,685	454,810	424,967	395,690	441,585
Assessment Services and Supplies	16,248	53,441	53,441	53,441	53,441
Supervision Services and Supplies	7,102	66,611	86,000	79,442	125,000
Total Pretrial Services	<u>198,035</u>	<u>745,168</u>	<u>733,577</u>	<u>667,511</u>	<u>793,829</u>

5. A Five Year Use/Source of Funds Trend (Detail) CONTINUED

	FY 2017-2018 <u>Actual</u>	FY 2018-2019 <u>Actual</u>	FY 2019-2020 <u>Adop Budget</u>	FY 2019-2020 <u>FYE Estimate</u>	FY 2020-2021 <u>Adop Budget</u>
Source of Funds					
<u>Evaluation and Data Analysis</u>					
Evaluation	71,488	55,242	68,796	68,796	68,796
EDP Systems & Programming Analyst (1.0 FTE)	-	-	164,594	-	169,844
Department Business Specialist (1.0 FTE)	-	58,571	124,903	124,903	128,827
Accountant I (0.5 FTE)	45,034	40,083	55,706	55,706	57,335
Total Evaluation and Data Analysis:	<u>116,522</u>	<u>153,896</u>	<u>413,999</u>	<u>249,405</u>	<u>424,802</u>
<u>Administration</u>					
Probation (3.0%)	159,202	188,566	216,415	183,934	224,428
Sheriff (3.0%)	85,057	78,463	96,038	92,245	101,748
Behavioral Wellness (15.0%)	34,248	36,940	54,125	54,125	38,361
District Attorney (3.0%)	9,935	10,596	12,405	12,405	12,777
Public Defender (3.0%)	9,025	9,675	14,815	14,815	19,623
Auditor-Controller (0.5%)	51,042	65,964	67,714	67,714	71,188
Total Administration:	<u>348,509</u>	<u>390,205</u>	<u>461,512</u>	<u>425,238</u>	<u>468,125</u>
Total Component Expenditures:	<u>9,781,326</u>	<u>11,188,853</u>	<u>14,004,210</u>	<u>11,499,798</u>	<u>14,705,414</u>
<u>Other Expenditures</u>					
Consultant for JMS - Sheriff	-	-	-	-	-
Consultant for Strategic Plan-CEO	-	-	-	-	-
Consultant for PTS - Courts	-	-	-	-	-
Consultant for Grant Writing-DBW	-	-	-	-	-
MHRC and PRRC remodel	-	-	-	3,051,832	-
Community Engagement	-	-	-	-	-
Data Needs - CJDC	25,668	40,000	40,000	40,000	40,000
Prop 47 Data Mining	132,000	140,039	147,403	147,403	38,000
Prop 47 Judicial Assistant	-	-	92,765	60,700	24,000
Prop 47 Distric Attorney	-	51,500	63,139	63,139	16,000
Neighborhood Court Pilot Program (District Attorney)	-	-	-	-	154,500
Jail Treatment Expansion Tablets and infrastructure	104,701	90,000	98,550	103,698	-
Pretrial Program	15,180	-	-	-	-
Feasibility Study	-	-	-	-	-
Re-Entry/Transitional Facility-HCD	-	5,000	-	50,000	-
Supportive Housing-HCD	-	-	-	17,500	66,667
Pretrial Felony Mental Health Diversion Program-DBW	-	-	-	193,993	-
Annual Training Allocation	13,571	18,437	25,000	2,600	25,000
Expansion of Evaluation Contract	46,389	-	50,000	31,000	50,000
Total Other Expenditures:	<u>337,508</u>	<u>344,976</u>	<u>516,857</u>	<u>3,761,865</u>	<u>414,167</u>
<u>Increase To RFB</u>					
Unspent Base Allocation	2,633,272	1,927,274	-	2,164,193	-
PFY Growth Funds	894,172	684,354	-	531,882	-
Planning Funds	150,000	150,000	-	150,000	-
Total Increase To RFB:	<u>3,677,444</u>	<u>2,761,628</u>	<u>-</u>	<u>2,846,075</u>	<u>-</u>
Total Use of Funds:	<u>13,796,278</u>	<u>14,295,457</u>	<u>14,521,067</u>	<u>18,107,738</u>	<u>15,119,581</u>

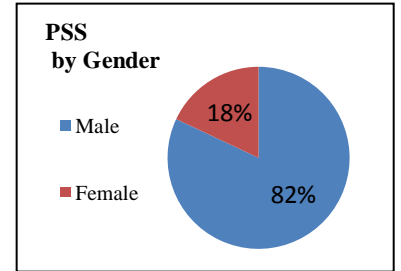
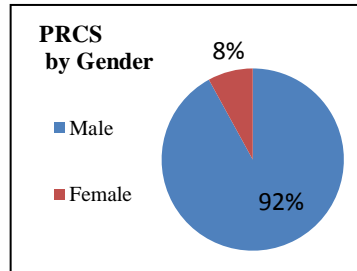
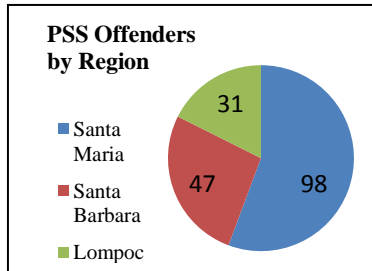
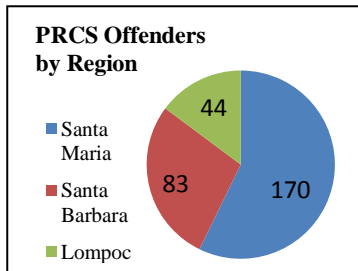
Realignment Operational Impact Report July 2019

Attachment 1.1

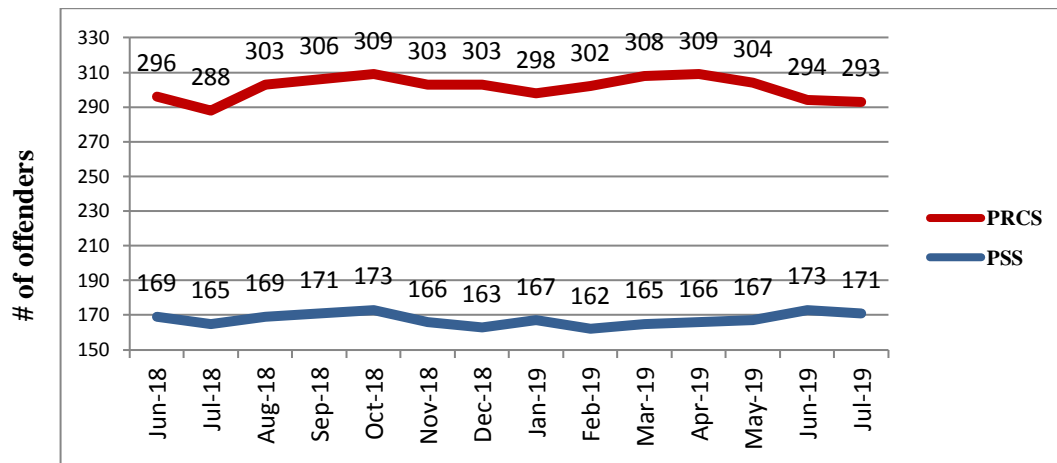
PROBATION		
# of PRCS		
Entered	Exited	Net
15	6	293
# of PSS (NX3)		
Entered	Exited	Net
6	12	171

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	85	5	90
*PRCS/PSS	96	0	96
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3994	119.37%	
Alternative	160	4.78%	
Total	4154	124.15%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	6	12
PSS	6	5
# of Individuals with Signed Waivers		
This Month	1	
Last Month	0	
# of PRCS Revocation Hearings		
This Month	0	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of July 31, 2019			
8% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 192,529	7.8%
Detention Alternatives	558,460	39,643	7.1%
Community Supervision	3,064,549	196,962	6.4%
Collaborative Efforts	1,305,174	60,332	4.6%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	9,985	1.3%
Re-Entry Services	2,299,911	38,469	1.7%
Victim Services	112,000	-	0.0%
Subsidized SLE, Detox	320,000	-	0.0%
Pretrial Services	733,577	44,420	6.1%
Evaluation	413,999	12,771	3.1%
Administration	461,512	19,123	4.1%
Total	\$14,004,210	\$ 614,234	4.4%

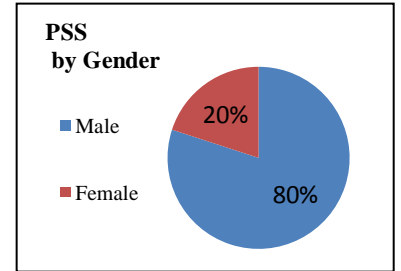
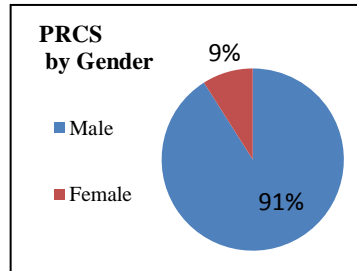
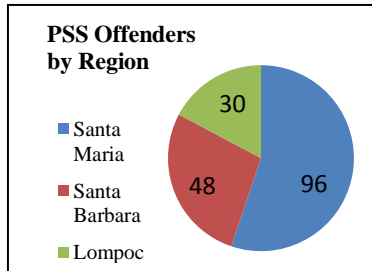
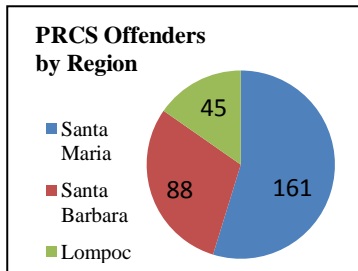
Realignment Operational Impact Report August 2019

Attachment 1.2

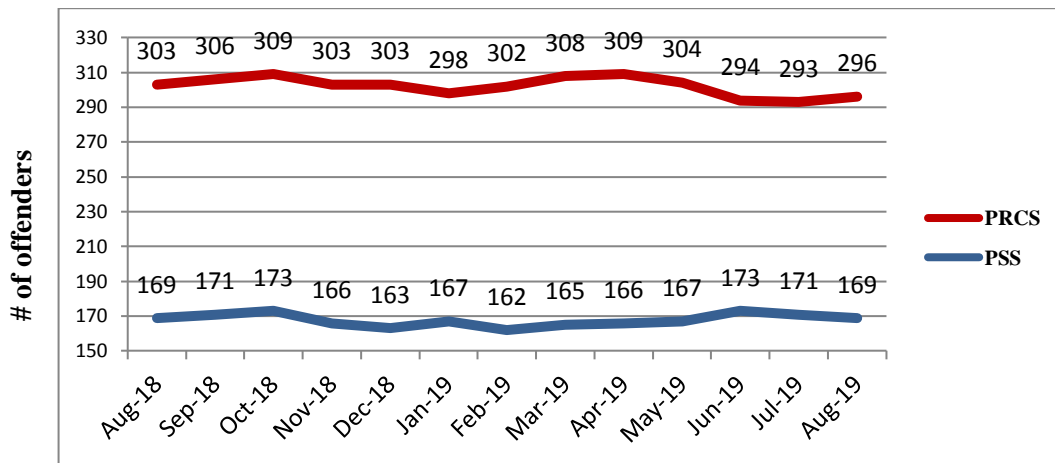
PROBATION		
# of PRCs		
Entered	Exited	Net
18	14	296
# of PSS (NX3)		
Entered	Exited	Net
2	4	169

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	93	3	96
*PRCS/PSS	98	0	98
*Parole	1	0	1
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	4087	122.15%	
Alternative	91	2.72%	
Total	4178	124.87%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	6	6
PSS	3	6
# of Individuals with Signed Waivers		
This Month	1	
Last Month	1	
# of PRCs Revocation Hearings		
This Month	1	
Last Month	0	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of August 31, 2019			
17% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 432,027	17.6%
Detention Alternatives	558,460	78,596	14.1%
Community Supervision	3,064,549	432,958	14.1%
Collaborative Efforts	1,305,174	138,360	10.6%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	22,137	3.0%
Re-Entry Services	2,299,911	79,121	3.4%
Victim Services	112,000	-	0.0%
Subsidized SLE, Detox	320,000	7,895	2.5%
Pretrial Services	733,577	102,314	14.0%
Evaluation	413,999	33,252	8.0%
Administration	461,512	42,561	9.2%
Total	\$14,004,210	\$ 1,369,221	9.8%

Realignment Operational Impact Report September 2019

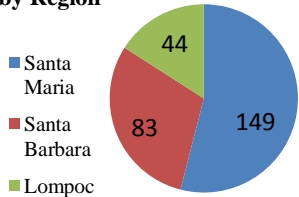
Attachment 1.3

PROBATION		
# of PRCS		
Entered	Exited	Net
11	16	282
# of PSS (NX3)		
Entered	Exited	Net
1	3	166

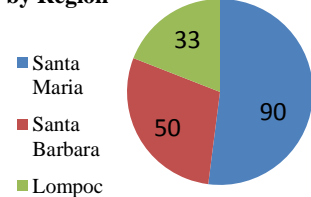
SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	89	4	93
*PRCS/PSS	85	0	85
*Parole	1	0	1
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3649	109.06%	
Alternative	101	3.02%	
Total	3750	112.07%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	4	6
PSS	1	3
# of Individuals with Signed Waivers		
This Month	1	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	1	
Last Month	1	

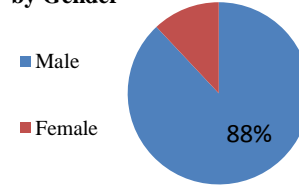
PRCS Offenders by Region



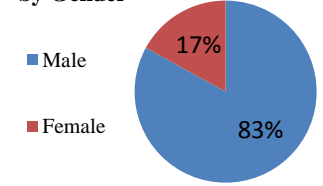
PSS Offenders by Region



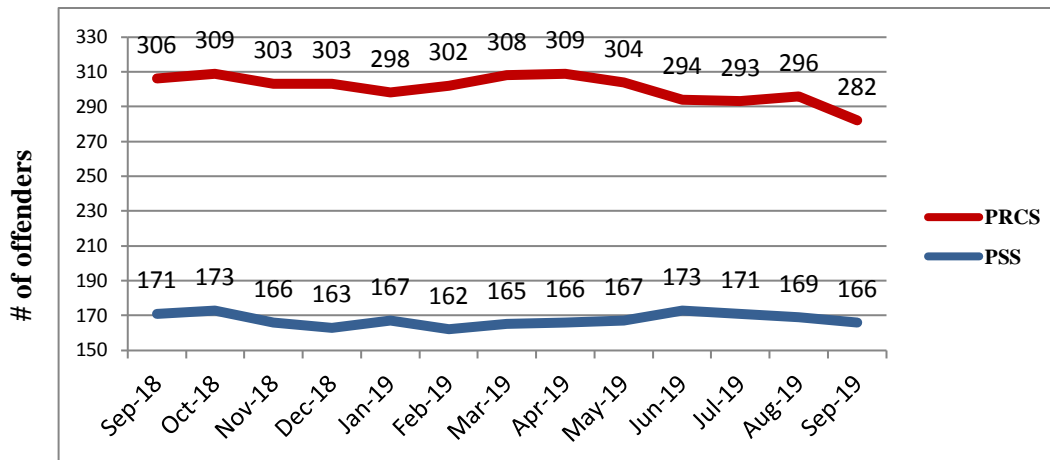
PRCS by Gender



PSS by Gender



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of September 30, 2019			
			25% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 625,794	25.5%
Detention Alternatives	558,460	116,598	20.9%
Community Supervision	3,064,549	638,039	20.8%
Collaborative Efforts	1,305,174	207,765	15.9%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	34,726	4.7%
Re-Entry Services	2,299,911	143,590	6.2%
Victim Services	112,000	-	0.0%
Subsidized SLE, Detox	320,000	42,105	13.2%
Pretrial Services	733,577	145,915	19.9%
Evaluation	413,999	51,174	12.4%
Administration	461,512	64,662	14.0%
Total	\$14,004,210	\$ 2,070,368	14.8%

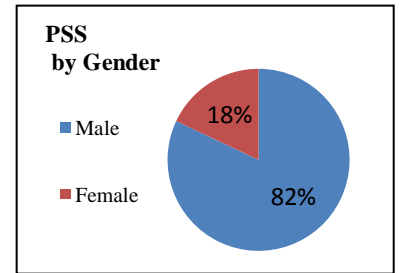
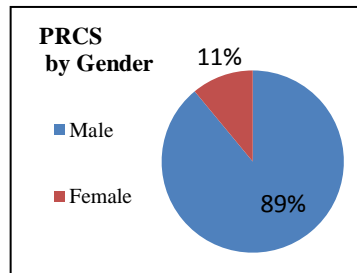
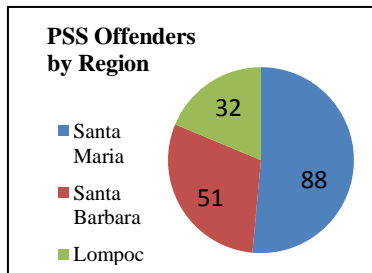
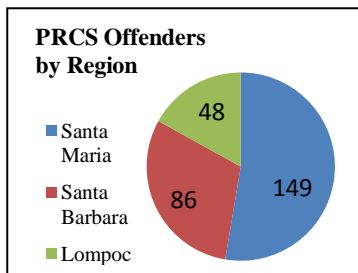
Realignment Operational Impact Report October 2019

Attachment 1.4

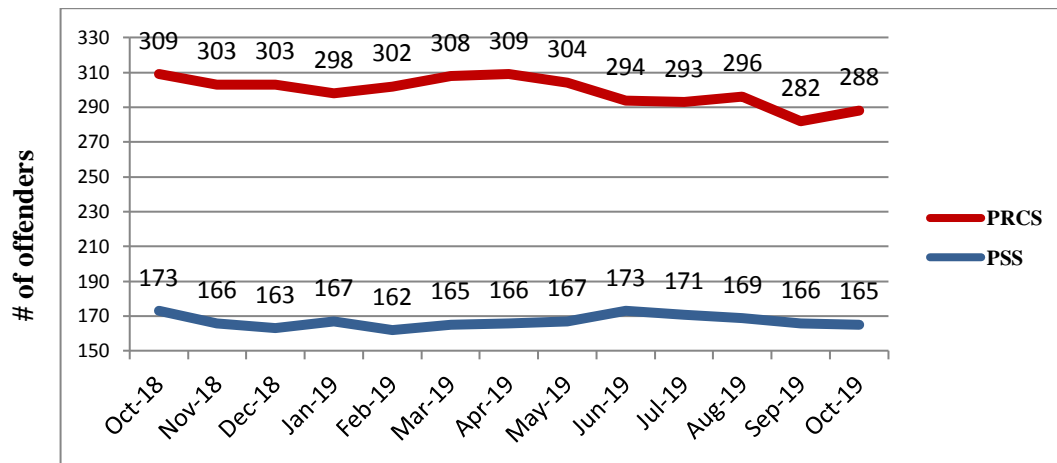
PROBATION		
# of PRCS		
Entered	Exited	Net
16	10	288
# of PSS (NX3)		
Entered	Exited	Net
2	3	165

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	77	5	82
*PRCS/PSS	78	0	78
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3470	103.71%	
Alternative	155	4.63%	
Total	3625	108.34%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	5	4
PSS	2	1
# of Individuals with Signed Waivers		
This Month	1	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	1	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of October 31, 2019			
			33% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 817,498	33.3%
Detention Alternatives	558,460	153,222	27.4%
Community Supervision	3,064,549	849,354	27.7%
Collaborative Efforts	1,305,174	259,357	19.9%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	45,837	6.2%
Re-Entry Services	2,299,911	266,231	11.6%
Victim Services	112,000	-	0.0%
Subsidized SLE, Detox	320,000	66,350	20.7%
Pretrial Services	733,577	170,924	23.3%
Evaluation	413,999	67,084	16.2%
Administration	461,512	87,154	18.9%
Total	\$14,004,210	\$ 2,783,011	19.9%

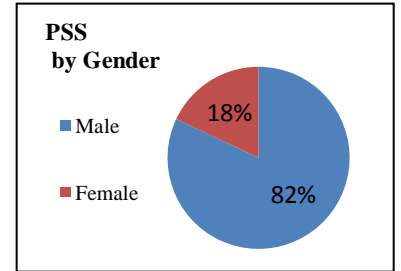
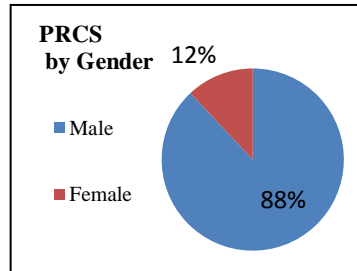
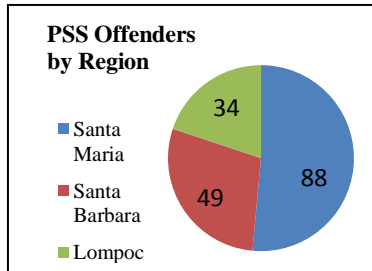
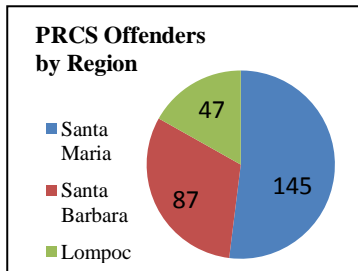
Realignment Operational Impact Report November 2019

Attachment 1.5

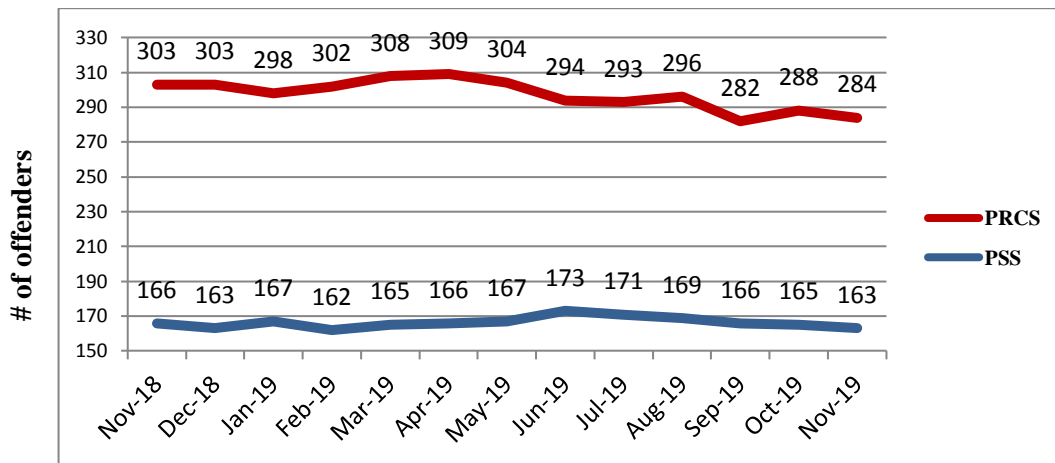
PROBATION		
# of PRCS		
Entered	Exited	Net
10	13	284
# of PSS (NX3)		
Entered	Exited	Net
3	3	163

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	76	5	81
*PRCS/PSS	76	0	76
*Parole	1	0	1
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3484	104.12%	
Alternative	120	3.59%	
Total	3604	107.71%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	2	5
PSS	2	2
# of Individuals with Signed Waivers		
This Month	1	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	0	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of November 30, 2019			
			42% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 994,969	40.5%
Detention Alternatives	558,460	187,471	33.6%
Community Supervision	3,064,549	1,054,574	34.4%
Collaborative Efforts	1,305,174	390,691	29.9%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	58,749	7.9%
Re-Entry Services	2,299,911	329,345	14.3%
Victim Services	112,000	21,647	19.3%
Subsidized SLE, Detox	320,000	90,407	28.3%
Pretrial Services	733,577	217,931	29.7%
Evaluation	413,999	82,566	19.9%
Administration	461,512	110,679	24.0%
Total	\$14,004,210	\$ 3,539,029	25.3%

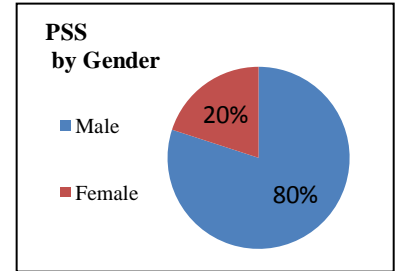
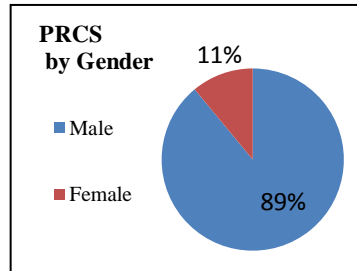
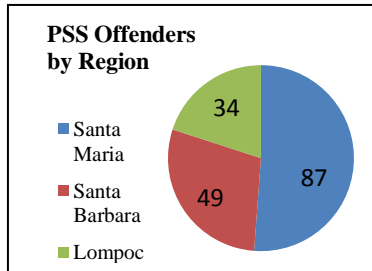
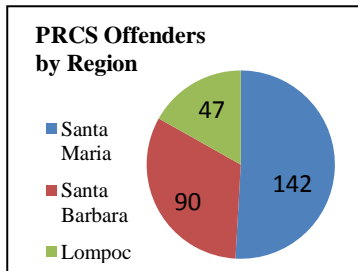
Realignment Operational Impact Report December 2019

Attachment 1.6

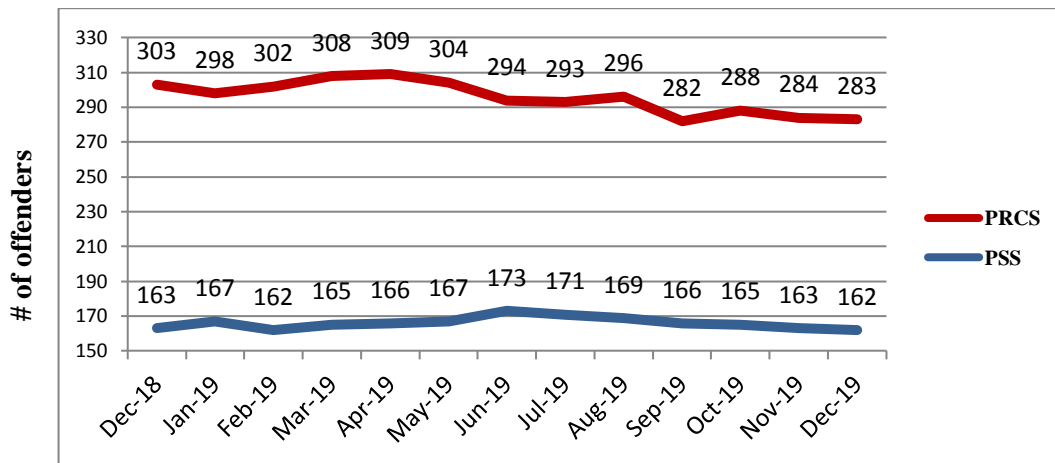
PROBATION		
# of PRCS		
Entered	Exited	Net
11	12	283
# of PSS (NX3)		
Entered	Exited	Net
1	4	162

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	81	5	86
*PRCS/PSS	80	0	80
*Parole	1	0	1
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3518	105.14%	
Alternative	155	4.63%	
Total	3673	107.71%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only	6	2
PSS	6	2
# of Individuals with Signed Waivers		
This Month	1	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	0	
Last Month	1	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of December 31, 2019			
50% of Fiscal Year Elapsed			
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 1,167,017	47.5%
Detention Alternatives	558,460	219,945	39.4%
Community Supervision	3,064,549	1,331,681	43.5%
Collaborative Efforts	1,305,174	450,819	34.5%
Mental Health	1,533,771	-	0.0%
Related Treatment	743,889	69,544	9.4%
Re-Entry Services	2,299,911	528,940	23.0%
Victim Services	112,000	21,647	19.3%
Subsidized SLE, Detox	320,000	118,164	36.9%
Pretrial Services	733,577	272,416	37.1%
Evaluation	413,999	120,031	29.0%
Administration	461,512	138,047	29.9%
Total	\$14,004,210	\$ 4,438,251	31.7%

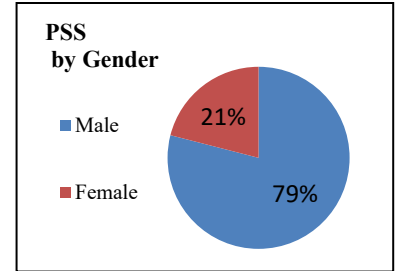
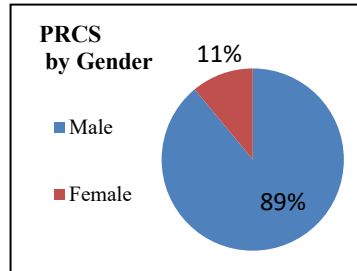
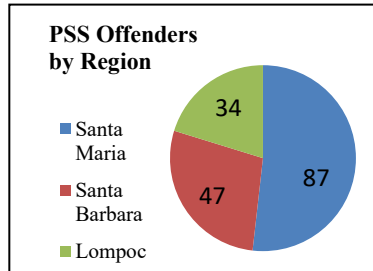
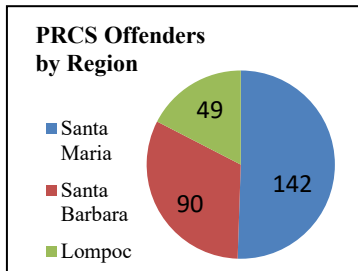
Realignment Operational Impact Report January 2020

Attachment 1.7

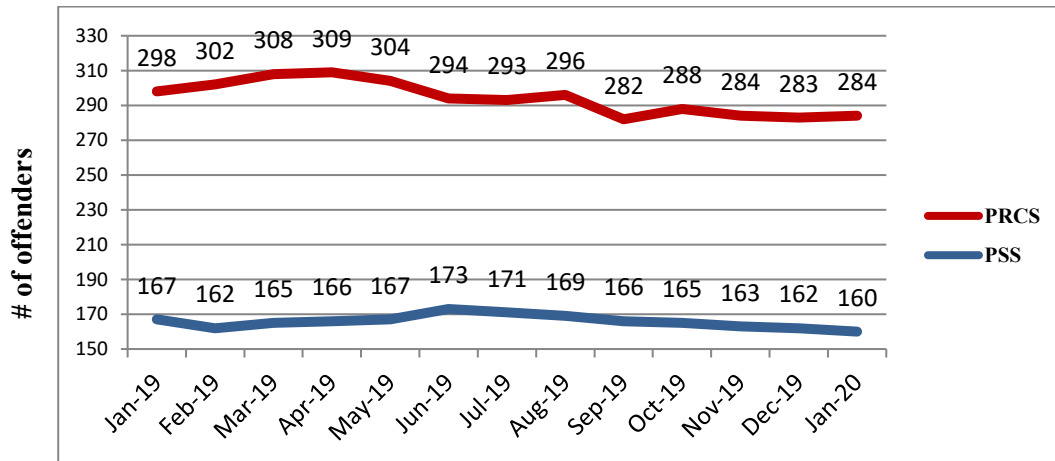
PROBATION		
# of PRCS		
Entered	Exited	Net
15	15	284
# of PSS (NX3)		
Entered	Exited	Net
0	7	160

SHERIFF			
Incarcerated Realigned Offenders			
	Custody	Alternative	Total
Sentenced	84	6	90
*PRCS/PSS	80	0	80
*Parole	0	0	0
<i>*Technical Violations Only</i>			
Total Planned Bed Days: 3346/Month (110 ADA)			
	Bed Days	% of Planned Bed Days	
Custody	3742	111.84%	
Alternative	163	4.87%	
Total	3905	116.71%	

COURTS		
# of NX3 Sentences		
	This Month	Last Month
Custody only		6
PSS		6
# of Individuals with Signed Waivers		
This Month	0	
Last Month	1	
# of PRCS Revocation Hearings		
This Month	3	
Last Month	0	



SUPERVISED REALIGNED OFFENDER POPULATION -12 MONTHS



FY 19-20 FINANCIAL STATUS			
As of January 31, 2020			
			58% of Fiscal Year Elapsed
Component	Budget	Expenditures	% of Funds Expended
Jail Custody	\$ 2,457,368	\$ 1,340,763	54.6%
Detention Alternatives	558,460	247,035	44.2%
Community Supervision	3,064,549	1,537,505	50.2%
Collaborative Efforts	1,305,174	499,481	38.3%
Mental Health	1,533,771	107,781	7.0%
Related Treatment	743,889	79,487	10.7%
Re-Entry Services	2,299,911	569,873	24.8%
Victim Services	112,000	21,647	19.3%
Subsidized SLE, Detox	320,000	151,522	47.4%
Pretrial Services	733,577	308,610	42.1%
Evaluation	413,999	134,600	32.5%
Administration	461,512	172,876	37.5%
Total	\$14,004,210	\$ 5,171,180	36.9%

SANTA BARBARA PRRC PROGRAM GUIDE



Substance Abuse

- **Moral Reconciliation Therapy (MRT):** MRT is an evidence-based, cognitive behavioral treatment program focused on substance abuse that targets recidivism reduction, and is designed to facilitate the development of higher stages of moral reasoning.

Employment

- **Work and Gain Economic Self Sufficiency (WAGE\$\$):** WAGE\$\$ is designed to assist unemployed or under-employed clients. Participants will learn job-seeking skills and interview techniques with a focus on how to answer questions regarding criminal conviction(s) in both the application and interview process. Clients will have an opportunity to improve their interviewing skills, learn what to wear for job interviews, and where to look for employment. Each participant is required to complete a resume. Upon successful completion of the WAGE\$\$ program, individuals may be eligible for subsidized employment through Goodwill industries of Ventura and Santa Barbara Counties, Inc.
- **ServSafe Food Handlers Certification:** All persons handling food are required by the State of California to possess a Food Handlers Certification Card. To aid clients in obtaining employment in the food service and hospitality industry, a Food Handlers Certification card will be provided upon successful completion of instruction.
- **Drop-in Employment:** Clients can utilize computers for online job searches, check posted classifieds and get assistance completing and sending job applications and resumes. Assistance with completing application forms such as SSI, CDL/CA ID forms is also available. Available Monday through Friday during program hours.

Trauma Informed Care

- **Seeking Safety:** Seeking Safety is a gender-specific, evidence-based recovery support service for clients with a history of trauma and/or substance abuse. Classes are available for Realigned clients only.

Case Management

- **Re-Entry:** For medium- and high-risk clients, case management is designed to mentor clients as they gain the necessary skills, confidence and direction to overcome life's obstacles. Intervention Specialists may use *Interactive Journaling*[®] with the client as a resource tool, as listed below.

Cognitive Behavior Therapy

- **Reasoning and Rehabilitation (R&R):** R&R is an evidence-based cognitive behavioral program designed to teach impulse control, problem solving techniques and systematic thinking with a move towards more empathetic behavior in a social environment.
- **Courage To Change *Interactive Journaling*[®] System** is an evidenced-based case management model developed in collaboration with several US Probation offices. Through the use of this cognitive-behavioral *Interactive Journaling*[®] System and interaction with their support team, clients address their individual problem areas based on a criminogenic risk and needs assessment.

Housing/Life Skills/ Education

- **AmeriCorps:** Clients at-risk or experiencing homelessness are assessed and given assistance in overcoming housing barriers including advocating for or referrals to resources that produce the income required to obtain housing. This ranges from: County Social Services or Federal Social Security; completing applications to CSL homes, the Housing Authority Section 8 voucher program, Coast Valley deposit assistance, City of Lompoc deposit assistance, or rapid re-housing rental assistance. Additionally, referrals to Allen Hancock College BIGE Club for continued education/skill training; SEE International for free eye exam and glasses. Assistance in navigating the legal system for dismissal of convictions, felony reduction, or early termination of probation.
- **Drop-in Education:** Clients are given information regarding how to obtain their GED and on Santa Barbara City College (SBCC) enrollment. Participants can utilize computers for SBCC online enrollment and to view class schedules. Clients are encouraged to utilize computers for completing homework and online assignments requiring internet connection.

First Aid

- **CPR/ First Aid:** Clients will learn the basic skills to provide CPR and First aid. Clients will receive instruction from certified trainers. This is a two-day course and upon completion of course will receive a certification card from the trainer. Class available upon request.

SANTA MARIA PRRC PROGRAM GUIDE



Substance Abuse

- **Moral Reconciliation Therapy (MRT):** MRT is an evidence-based, cognitive behavioral treatment program focused on substance abuse that targets recidivism reduction, and is designed to facilitate the development of higher stages of moral reasoning.
- **Re-Entry Drug Court (RDC):** For RDC clients only. Consists of a 12-18 month course of treatment for up to 50 habitual substance-abusing offenders.
- **Recovery Oriented System of Care (ROSC):** ROSC is a secular, peer-driven support group for clients with substance abuse issues, and similar to a 12 Step program.

Employment

- **Work and Gain Economic Self Sufficiency (WAGE\$\$):** WAGE\$\$ is designed to assist unemployed or under-employed clients. Participants will learn job-seeking skills and interview techniques with a focus on how to answer questions regarding criminal conviction(s) in both the application and interview process. Clients will have an opportunity to improve their interviewing skills, learn what to wear for job interviews, and where to look for employment. Each participant is required to complete a resume. Upon successful completion of the WAGE\$\$ program, individuals may be eligible for subsidized employment through Goodwill industries of Ventura and Santa Barbara Counties, Inc.
- **ServSafe Food Handlers Certification:** All persons handling food are required by the State of California to possess a Food Handlers Certification Card. To aid clients in obtaining employment in the food service and hospitality industry, a Food Handlers Certification card will be provided upon successful completion of instruction.
- **Drop-in Employment:** Clients can utilize computers for online job searches, check posted classifieds and get assistance completing and sending job applications and resumes. Assistance with completing application forms such as SSI, CDL/CA ID forms is also available. Available Monday through Friday during program hours.

Trauma Informed Care

- **Seeking Safety:** Seeking Safety is a gender-specific, evidence-based recovery support service for clients with a history of trauma and/or substance abuse. Classes are available for realigned clients only.

Case Management

- **Re-Entry:** For medium- and high-risk clients, case management is designed to mentor clients as they gain the necessary skills, confidence and direction to overcome life's obstacles. Intervention Specialists may use *Interactive Journaling*[®] with the client as a resource tool, as listed below.

Literacy

- **Literacy Programming:** For Realigned clients. To assess reading levels and create reading improvement plan. Self-paced, web-based program. Up to two hours per week per referral.

Cognitive Behavior Therapy

- **Reasoning and Rehabilitation (R&R):** R&R is an evidence-based cognitive behavioral program designed to teach impulse control, problem solving techniques and systematic thinking with a move towards more empathetic behavior in a social environment.
- **Courage To Change *Interactive Journaling*[®] System** is an evidenced-based case management model developed in collaboration with several US Probation offices. Through the use of this cognitive-behavioral *Interactive Journaling*[®] System and interaction with their support team, clients address their individual problem areas based on a criminogenic risk and needs assessment.

Housing/Life Skills/ Education

- **AmeriCorps:** Clients at-risk or experiencing homelessness are assessed and given assistance in overcoming housing barriers including advocating for or referrals to resources that produce the income required to obtain housing. This ranges from: County Social Services or Federal Social Security; completing applications to CSL homes, the Housing Authority Section 8 voucher program, Coast Valley deposit assistance, City of Lompoc deposit assistance, or rapid re-housing rental assistance. Additionally, referrals to Allen Hancock College BIGE Club for continued education/skill training; SEE International for free eye exam and glasses. Assistance in navigating the legal system for dismissal of convictions, felony reduction, or early termination of probation.
- **Drop-in Education:** Clients are given information regarding how to obtain their GED and on Santa Barbara City College (SBCC) enrollment. Participants can utilize computers for SBCC online enrollment and to view class schedules. Clients are encouraged to utilize computers for completing homework and online assignments requiring internet connection.

First Aid

- **CPR/ First Aid:** Clients will learn the basic skills to provide CPR and First aid. Clients will receive instruction from certified trainers. This is a two-day course and upon completion of course will receive a certification card from the trainer. Class available upon request.



COUNTY OF SANTA BARBARA
COMMUNITY CORRECTIONS PARTNERSHIP

