



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Siskiyou	9/20/2017

B. PRIMARY CONTACT

NAME	TITLE
James Roach	Deputy Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-841-4373	james.roach@co.sisgjustice.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Jennifer Villani	Assistant Chief PO
TELEPHONE NUMBER	EMAIL ADDRESS
530-841-4369	jennifer.villani@co.sisgjustice.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Siskiyou

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	20
Subsequent	34
TOTAL	54

Court Disposition

Informal Probation	3
Non-Ward Probation	5
Wardship Probation	29
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

Own/Relative's Home	16
Non-Secure County Facility	-
Secure County Facility	13
Other Public Facility	-
Other Private Facility	1
Other	-
California Youth Authority*	-
TOTAL	30

Subsequent Actions

Technical Violations	29
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Sex (OPTIONAL)

Male	29
Female	11
TOTAL	40

Race/Ethnic Group (OPTIONAL)

Hispanic	4
White	23
Black	3
Asian	-
Pacific Islander	-
Indian	10
Unknown	-
TOTAL	40

Please use this space to explain any exceptions and/or anomalies in the data reported above:

The JCPSS data does not reflect those placed in foster care group homes

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Siskiyou

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	15
Misdemeanor Arrests	64
Status Arrests	-
TOTAL	79

Gender (OPTIONAL)

Male	36
Female	9
TOTAL	45

Race/Ethnic Group (OPTIONAL)

Black	3
White	25
Hispanic	3
Other	14
TOTAL	45

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Siskiyou*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Year to year arrest data from 2015 to 2016 shows the following: A.. Felony arrests are up from 13 to 15. B. Violent offense arrests are up from 3 to 6. C. Property offense arrests are down from 9 to 5. D. Drug offense arrests are up from 0 to 1. E. Sex offense arrests stayed the same at 1 and 1. F. Misdemeanor arrests stayed steady at 64 and 64. The 5 year trend from the rate in 2012 to 2016 is as follows: A.. Felony cases are down from 37 to 15. B. Violent offense arrests are up from 5 to 6. C. Property arrests are down from 19 to 5. D. Drug offense arrests are down from 3 to 1. E. Sex offenses went up from 0 and 1. F. Misdemeanor offenses went down from 86 to 64. With small county rural populations, statistics can skew easily when the numbers are small. For example, from 2015 to 2016 violent offenses have increased by 50%, but is a rise in 3 cases from the year does not represent a trend. The 5 year trend shows a very slight increase, but it is not statistically relevant. Violent offenses, drug offenses and sex offenses have not shown any clear trends and the overall numbers remain low. The numbers that do show clear trends are clearly present in the felony offense, property offense and misdemeanor offense categories. Felony offenses have dropped significantly from 37 cases in 2012 to 15 in 2016. Property offenses have dropped from 19 to 5 and misdemeanors have shown a significant drop from 86 to 64. Siskiyou county appears to be similar to most counties in California in that the 5 year trend shows juvenile crime overall has been going down and thus supervision caseloads have dropped significantly. With slight year to year upticks from 2015 to 2016, the arrest rates may have reached a low mark and may move within a few percentages points up or down in the coming years. One positive trend is the average length of stay in custody from 2012 to 2016 which dropped from 40 days to 19 days. Our youth received over 1,600 hours of therapeutic programs in 2015 and over 1,300 hours in 2016. The combination of the use of evidenced based assessment tools (DRAI / PACT) to divert youth from custody, and if they have to be in custody, the services provided by our YOYG funded Heal Therapists, Behavioral Health substance abuse counselors and other partners working with our youth in custody and aftercare in the community appears to be a major factor in reducing the need for youth to serve long term custody commitments. One negative trend to pay attention to is the increase in arrests and supervision of youth who have Native American ancestry. In 2012 they made up 16% of the bookings which appeared to be the average from 2008 to 2012, and by 2016 the percentage was 24% of bookings. The department works closely with the local Karuk and Quartz Valley tribes and attempts to divert Native youth to specific Native programs whenever possible. The department notifies the identified Tribe(s) when mandated by ICWA statute and department policy states we are to encourage and invite the youth and parent/guardian to invite their Tribe even if ICWA statute does not require it. We have Tribe representatives working with the youth in juvenile hall and at their community based resource centers. Hopefully this will start to bring the trend down in the years to come.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
		43	Other Direct Service	

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Siskiyou*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	HEAL THERAPY		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:		\$ 93,866	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 93,866	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Siskiyou Probation continues to contract with Heal Therapy, a private Community Based Organization (CBO) for up to 40 hours of weekly counseling services by licensed clinician(s). YOYG partially funds the salaries of two licensed therapists. A licensed drug and alcohol counselor is also utilized on a limited basis for individualized intensive substance abuse interventions. The youth served include those who are in or out of custody, youth transitioning into or out of placement, services for pre-wardship cases, and all levels of 602 wardship cases. Therapists provide crisis counseling/emergency interventions, individual intensive counseling, family counseling / reunification, drug and alcohol counseling, and counseling for youth presenting significant mental health needs. The clinician(s) also facilitated/co-facilitated cognitive behavioral / evidence based programs(EBP) with juvenile corrections officers and probation officers. The groups include "Thinking for Good", "Coping With Anger", and Escaping Your Prison" through the Moral Reconciliation Therapy (MRT) format. Change Company Interactive Journals are also utilized. The clinicians engage the youth in Equine Therapy (horses brought into the juvenile hall yard and to a horse ring at the probation office property). The clinicians also work with select informal cases that are assessed for elevated interventions in order to prevent the need for formal wardship.

The consistent presence and availability of Heal Therapists working with probation to address identified criminogenic needs of youth in and out of custody, has allowed multiple youth to avoid group home placement or DJJ commitments. Because services are available, youth stay local, build long term rapport with therapists, and can continue to work in counseling face to face with their families/relatives or non-relative guardians. Many youth and families report they like working with the horses and therapists report a significant increase in their ability to provide meaningful therapeutic interventions.

Barriers to success continue to include transportation issues, scheduling conflicts, substance abuse, and parents who fail to prioritize counseling. Families that may have benefitted either failed to show for counseling or had work schedules that conflicted with available times for Equine Therapy and other counseling. Other barriers include lack of convenient classroom space for community based cognitive behavioral groups and lack of confidential office space for therapists.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Siskiyou*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CULINARY ARTS		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$110	
Professional Services:		\$ 4,300	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,410	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Culinary Arts classes continue to be taught in juvenile hall primarily for those youth who are wards of the court and ordered to complete a custody program. YOYG funds paid for the certified culinary instructor, food, curriculum, tools, associated supplies, and ServSafe Education/Certificates. The courses include multi-course meal preparation, menu planning, study of multi-cultural foods, dessert creations, nutritional guidelines, and food safety. Two different curriculums are completed (ProStart 2 and Instructor Developed Lesson Plans) and pre and post examinations were given to the youth. The Office of Juvenile Justice and Delinquency Prevention (OJJDP) has published articles on culinary arts programs for At-Risk Youth demonstrating indicia of effectiveness. The youth learn to identify career and job opportunities in the culinary field and how to budget for and make their own meals at home. These benefits are viewed as protective factors because employability and self sufficiency can help reduce recidivism.

Accomplishments include skills displayed in community settings. One youth attended his Independent Living Program (ILP) class in the community after completing Culinary Arts, and the theme for the class centered on cooking skills. The youth proceeded to amaze the ILP class and instructor with his culinary skills. We also have an annual "Cupcake Contest" where the youth design and create cupcakes from scratch with their own unique recipes and choose a decoration theme for presentation. The youth have created cupcakes that tasted good, looked good, and the contest are very close. The youth all felt proud of their creations and learned a valuable skill set that is truly useful in their lives.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	TRAINING: CRISIS/MENTAL HEALTH IN CORRECTIONS		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Tuition/Transport and Travel		\$ 700	
		\$ 635	
TOTAL:	\$ -	\$ 1,335	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The majority of our Juvenile Corrections Officers assigned to juvenile hall attended two trainings: 1. UNDERSTANDING MENTAL HEALTH IN CORRECTIONS and 2. CRISIS INTERVENTION. These trainings enhanced their knowledge base regarding recognition of mental health issues and associated trauma youth may be suffering from. With the foundation of understanding mental health issues, staff also received crisis intervention training in order to effectively deal with youth in crisis. Staff have enhanced their ability to recognize that often youth are acting out due to trauma and staff can coordinate mental interventions rather than simply suppress a behavior through consequences or placing a youth in their room. Clearly a best practice, and along with the advent of legislation designed to reduce isolation of youth in custody, awareness of mental health issues and timely mental health therapeutic intervention, has and continues to reduce escalation of aggressive behaviors in our juvenile hall and the incidence of placing youth in their rooms is significantly less than in years past.

For example, power struggles between staff and youth are rare and major incidents that may have been related to trauma that used to result in 24 to 72 hours of room confinement in years past, are now handled with the goal of counseling the youth continually and working to get them back into programming at the first safe opportunity under four hours. Most consequences for rule violations result in less than an hour of room rest. Incidents overall are down and staff have the mindset to return youth to programming as soon as safely possible, rather than some previously predetermined time. Even in the face of a major incident, we have had staff ready to work with youth within hours, rather than enforcing multiple days of room time after an incident. We had one veteran staff who was bitten by a youth, but was able to work with that youth the next day and help the youth get back on track quickly. The youth in question was held reasonably accountable, but learned to trust staff, and eventually had his wardship terminated successfully and his record is now sealed.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	ART LESSONS		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 58	
Professional Services:		\$ 1,560	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 1,618	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

A professional artist was contracted to come into juvenile hall and teach youth art skills. Food was purchased for the class. Youth displayed their art and clearly enjoyed the classes. Many youth who struggle in school and struggle to express themselves were able to engage with the instructor and produce amazing art work. Their enthusiasm and investment in their work allowed them to reduce the anxiety and stress that often comes with being in custody. This in turn gives the youth something to look forward to and have a sense of accomplishment. The process allows staff to engage youth and provide encouragement and support for youth efforts. It allows the department to achieve goals to provide meaningful programs for the youth that enhance their ability to express themselves in a positive and pro social manner.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Siskiyou*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	TRANSFORMATIONS AOD GROUP		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 10,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,000	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Our Siskiyou County Health and Human Services Agency Behavioral Health Department provides a certified alcohol and drug counselor to conduct an ALCOHOL AND OTHER DRUG (AOD) counseling group for in custody youth once a week as well as an aftercare group in the community upon release or outside referral. The group allows the counselor to build rapport with youth in custody and continue seeing the same counselor upon release into the community. The counselor attends a weekly treatment team meeting to keep probation staff informed on youth progress and investment in the classes.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	JUVENILE INTENSIVE AND PLACEMENT SUPERVISION		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 101	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 60,406	
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 60,507	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

1. Two vehicles were purchased with YOBG funds (\$54,639) and cages (\$2,590) installed for one juvenile unit Intensive Supervision Probation Officer and one juvenile unit Placement Officer, to provide safe transportation of 602 wards, in and out of custody, for arrests, court hearings, job search, home visits, relative and non-relative placement recruitment and home study efforts, transport of youth to and from placements, placement contacts, transport youth to community service, pro-social activities, transport to school, transport to program activities and classes such as MRT, Art class, transport youth to the YMCA and transport officers to training, meetings, school contacts, and supervision of youth on electronic monitoring. Officers travel to schools for Individualized Education Plan (IEP) meetings. 2. Armored vests for juvenile probation officers' safety in the course of carrying out above listed duties.(\$2,000) 3. Verizon smart cell phones to facilitate organization of above listed duties. (\$1177). Services and supplies purchased to support juvenile unit operations include phones for offices, calendars and business cards. Vehicles are essential in the function of officers carrying out the various elements of case plans which reduce recidivism.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	CUSTODY / INFORMAL / EM / INTENSIVE SUPERVISION		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 807		
Professional Services:	\$ 5,855		
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 64,754		
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 71,416	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

*Two vehicles were purchased with JJCPA funds (\$50,372) and cages (\$2,483) installed for one juvenile unit Senior Probation Officer(SrDPO) and one juvenile unit Informal Supervision Officer, to provide safe transportation of youth and to make youth contacts at school and home. Vehicles are essential in carrying out the case plans which reduce recidivism. The SrDPO provides backup for all juvenile unit officers for field arrests and field contacts, or to transport youth for services on all cases requiring attention. The SrDPO and Informal Supervision officer also attend court hearings, assist youth with job search, assist the placement officer with relative and non-relative placement recruitment and home study efforts, transport youth to community service, pro-social activities, transport to school, transport to program activities and classes such as MRT, Art class, transport youth to the YMCA. In addition officers may use the vehicles to attend training, Multi-Disciplinary Team (MDT) meetings, school contacts, and assist with supervision of youth on electronic monitoring. The Informal Supervision Officer supervises 654/654.2 WIC and other low-level cases and attends Student Attendance Review Board (SARB) meetings and may attempt to contact youth and families at home to address truancy issues. * Armored vests for juvenile probation officers' safety in the course of carrying out above listed duties.(\$2,768) * Verizon smart cell phones to facilitate organization of above listed duties. (\$1,692). Services and supplies purchased to support juvenile unit operations include phones for offices, calendars and other office supplies. In addition a vehicle is also used for custody transports by Juvenile Hall staff to safely transport youth to court hearings, medical appointments, job search outings, to and from employment, to get supplies for Culinary and Art class food and materials and travel to and from trainings. * The probation department contracts with Behavioral Interventions (BI) [\$1,332] for tracking probation youth and associated renting of electronic monitoring equipment (\$7,439)to allow officers to release offenders from custody or avoid custody sanctions for youth. The department contracts with Redwood Toxicology Laboratory (\$2,181) for urinalysis and saliva lab testing for the presence of prohibited drugs or alcohol and presumptive test panels (\$727) to indicate if a youth is using illegal substances. The lab testing and presumptive tests are used across the full range of juvenile supervision.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Siskiyou*

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	TRAINING:Reducing Isolation/Leadership/Firearms/Stress		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 1,589		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Transportation and travel	\$ 2,611		
TOTAL:	\$ 4,200	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

To support best practices in supervision of youth in custody and officer safety in custody and the filed, multiple probation officers (DPOs) and juvenile correctional officers(JCOs) attended related trainings (\$1,589) with associated travel expenses (\$2,681). JCOs attended a training called "Reducing Isolation Time of Disruptive Juveniles" with the goal of reducing power struggles, reducing hands on events, and returning in custody youth to activities that will assist them in custody and upon release in order to reduce recidivism and reduce the need for any isolation in a custody setting. A probation officer attended "Force and Weaponry" training to properly handle firearms, and several officers attended "Ultimate Leader" and "Bulletproof Mind" trainings to assist officers in maintaining good decision making skills under pressure to enhance the safety of the officer and youth. The goal for the trainings is to be able to navigate the stressful nature of probation and juvenile hall work in a responsible fashion, to stay safe while carrying out the mandates or probation work, and remain focused and show leadership regarding the utilization of best practices for best outcomes for the youth.