



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2017 Expenditure and Data Report
Due Date: October 1, 2017

On or before October 1, 2017, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "(County Name) 2017 JJCPA-YOBG Report." For example, Yuba County would name its file "Yuba 2017 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Solano	9/11/2017

B. PRIMARY CONTACT

NAME	TITLE
Amy Potter	Probation Services Manager
TELEPHONE NUMBER	EMAIL ADDRESS
707 784-7545	apotter@solanocounty.com

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Donna Robinson	Chief Deputy Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
707 784-7614	dlobinson@solanocounty.com

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2016. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2016 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for: Solano

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2016
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3**

Petition Type

New	413
Subsequent	342
TOTAL	755

Court Disposition

Informal Probation	11
Non-Ward Probation	16
Wardship Probation	386
Diversion	-
Deferred Entry of Judgement	23

Wardship Placements

Own/Relative's Home	273
Non-Secure County Facility	-
Secure County Facility	81
Other Public Facility	-
Other Private Facility	25
Other	2
California Youth Authority*	5
TOTAL	386

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In our current processing, technical violations are recorded in our CASE management database system as a new petition. Therefore, this number shows 0 for the JCPSS data report. The number of technical violations filed was 198, however, this number can include a new crime also as our system is not set to capture violation only.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for: Solano

*In the blank boxes below, enter your juvenile arrest data from last year.
Arrest data by county can be found at:
<https://openjustice.doj.ca.gov/crime-statistics/arrests>*

Arrests

Felony Arrests	332
Misdemeanor Arrests	805
Status Arrests	52
TOTAL	1,189

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

ANALYSIS OF COUNTYWIDE TREND DATA for: *Solano*

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Juvenile arrests in Solano County spiked in 2006, but have decreased substantially in the last eight years. The California Department of Justice (DOJ) Open Justice data reports for 2016 show Solano County juveniles were arrested for 332 felony offenses, 805 misdemeanor offenses, and 52 status offenses. This is a total reduction of 82 arrests from the previous year. The most frequent felony offenses for which Solano County juveniles were arrested were for violent offenses (132) and property offenses (97). A smaller number of youth were arrested for drug offenses (14) and sex offenses (6). Of importance to note, however, the number of arrests for violent offenses was 31 less than the previous year.

As the number of arrests has decreased, the number of justice involved youth under probation supervision has dropped as well. In 2016, according to the DOJ Juvenile Court & Probation Statistical System (JCPSS) report, Solano County Wardship placements totaled 386. Alternative resolutions offered include informal probation (11), diversion (161), non-ward probation (16), and Deferred Entry of Judgment (23).

With the funding support of the Juvenile Justice Crime Prevention Act & Youthful Offender Block Grant (JJCPA-YOBS), Solano County has developed a continuum of care to address issues of at-risk youth. Services include prevention and early intervention programs, community based services and supervision, residential interventions, and secure care.

Solano County efforts have been made to enhance early intervention and prevention programs, a reflection seen in the data report as 161 youth were offered diversion. Programs were created with the intent to divert youth from the formal probation system by addressing treatment needs and by responding quickly to the reason for law enforcement contact. Through the Juvenile Community Accountability Program (JCAP), low level or first time offenders are given the chance for referral to the JCAP program rather than being formally processed through the court system. The program uses restorative justice techniques to help youth understand the harm their actions have had on the community or victim, and then gives an opportunity to make amends. Solano County has also worked to expand felony and misdemeanor diversion programs, and tailor them more in line with evidence based practices.

Although we've seen a reduced number of petition filings, for those that have the filing of a petition (413 new filings), supervision and treatment services are afforded. This includes mental health and substance abuse services, and faith based mentoring services, for example. As a result of the JJCPA revenue, those at-risk youth warranting a higher level of intervention are referred to the Day Reporting Centers. Services include mentoring, counseling, cognitive behavioral intervention, tutoring, job and life skills, and reentry coordination.

In 2016, a very small number (25) of youth needed elevated care to a residential foster care or group home setting. As part of AB403, the continuum of care reforms, probation is working to reduce the time youth spend in group home placements and encourage the use of Resource Families who are approved to provide care for and meet the addressed needs of youth needing placement in a home-based setting. During this reporting period, 81 youth were court ordered to a secure county facility, however, this number includes those offered electronic monitoring community supervision in lieu of custody. Also included are those youth ordered to the Juvenile Detention Facility, New Foundations Program and Challenge Academy. Secure facility placement programs offer rehabilitative services in an alternative and less restrictive environment than that of the Department of Juvenile Justice. As reflected in the data report, providing a continuum of services aids in having a limited number of placements at the Department of Juvenile Justice (DJJ), a continuous goal. In 2016, only 5 youth were placed in the DJJ by Solano County. With the revenue support of JJCPA-YOBS, Solano County Probation is able to afford a variety of prevention, treatment and rehabilitative services, offering a milieu of programs and placements in an effort to reduce recidivism and promote greater success in our youth and families.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Solano*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOBG funds. If you need more templates than provided, copy and paste additional templates below the last Accounting of Expenditures template.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOBG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements	
Maintenance	46	Capital Improvements	50	Other	
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOBG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOBG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Solano*

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Solano

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Other Placement		
Expenditure Category:	Other Placement		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 539,915	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 539,915	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

YOYG funding supported direct placement costs of high risk youth who required specific residential intervention. These placements provided an alternative placement for youth whose delinquent behaviors were escalating. These youth committed serious offenses and posed a continued threat to the community. Providing these services was geared to reduce the likelihood that the youth would be placed at the Division of Juvenile Facilities (DJF) in the future. Specialized intervention services included educational and vocational components (cognitive based programming) with the goals of reducing length of stay and helping the youth obtain the skills needed to ultimately transition successfully from the juvenile justice system.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Contract Services		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 85,244	\$ 259,791	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 85,244	\$ 259,791	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG and JJCPA funding has been used to support the contract of a community based treatment provider (Aldea Childrens Services) that provided individual, group, and family counseling services for minors under probation supervision. This includes youth in the community and residing with parent(s) or guardian(s). The provider also served minors in custody as well as those reentering the community from the department's Juvenile Detention Facility and New Foundations Program. Minors and families received services in an effort to reduce recidivism. This entailed minors and families receiving counseling services one or two times per week based on individual need. The provider continued to work collaboratively with the probation officers to help coordinate any additional services the minor or family identified via the initial assessment. Services have been aimed at increasing positive behavior change within the entire family system and increasing the family's overall level of functioning by teaching new skills thereby reducing family conflict. Services have also been beneficial in reducing the number of incidents for minors while they are in Juvenile Detention. Continued effort is made to strengthen the family system, utilizing evidence based and informed practices including Trauma Informed Care and Dialectical Behavioral Therapy.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Mental Health Screening		
Expenditure Category:	Contract Services		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 319,984	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 319,984	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding in this category was used to provide critically needed mental health services to minors detained at the Juvenile Detention Facility. During this reporting period 527 unique minors received a menu of services including initial screening assessments, detailed evaluations, crisis interventions, medication evaluation and monitoring, referrals for 5150 evaluation, and general ongoing mental health support. A twenty four hour mobile crisis unit was utilized as a back-up resource. A clinician also provided individual and group sessions to address social needs. These services support the need to have a consistent continuum of care for minors in the juvenile justice system, including detention that is identified in the Solano County Comprehensive Multi- agency Juvenile Justice Action Plan (CMJJP). The goal of this service is to assure that there is a primary focus on the mental health issues that minors in detention experience. The benefits include the ability to substantially reduce the risk of self-harm that this experience can sometimes create for them. The mental health services will be afforded to minors detained at the Solano County Juvenile Detention Facility.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Risk and/or Needs Assessment		
Expenditure Category:	Detention Assessment(s)		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			Venzon, Jennivive Venzon, Jennivive nccd
Services & Supplies:		\$ 10,024	
Professional Services:		\$ 10,169	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 20,193	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

All minors that come to the attention of the probation department and require supervision received a risk assessment. During this reporting period, Solano County utilized the Juvenile Assessments Interventions System (JAIS) assessment. This assessment identifies the criminogenic risk and individual needs of the minor to be provided in a disposition report to the Courts. The initial JAIS assessment was used to identify service needs and develop the case plan goals in effort to reduce recidivism. In addition, JAIS reassessments were completed to determine the youth's response to supervision, guide additional services or close out supervision upon completion of Probation. Using the JAIS assessment tool provides the probation offers a road map to address the minor's needs, in an effort to reduce recidivism. Minors are assessed upon entry onto informal or formal probation and re-assessed every six months or when a significant change in circumstance occurs.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Electronic Monitoring		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 10,892	Venzon, Jennive BI - ELECTRONIC MONITORING
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 10,892	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Electronic Monitoring Program (EMP) program has been used as a limit setting consequence and monitoring for minors who would have otherwise been detained in Juvenile Hall. Minors are allowed to receive services in the community while remaining in the home. Minors placed on EMP were monitored by group counselors assigned to field services. These minors are contacted by the group counselors two times a week in the home and at school. The fundering supports services and supplies needed for minors placed on the EMP program. In turn, this saves Juvenile Hall bed days and reduces the need for overtime.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Alcohol and Drug Treatment		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 43,786	Venzon, Jennivive HR360
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 43,786	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding in this category was used to provide substance abuse services to juveniles in accordance with their individualized treatment plan. This funding provides for a 1.0 FTE Licensed Therapist to provide evidence-based clinical intervention and support to minors with the goal of reducing symptoms, coping with life stressors and achieving long-term recovery.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 13,834	\$ 13,541	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 13,834	\$ 13,541	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funding in this category was used to provide the department with tools to evaluate programs for effectiveness and quality assurance. Provider reviewed treatment programs and services and assessed whether the services provided are based upon evidence-based principles and practices. Provider utilized Evidenced Based Programming curriculum, based on the most prevalent client criminogenic needs. This expenditure supported enhanced training for probation staff in two (2) skill building techniques; Enhancing Skills for Offenders Assessment and Responsivity in New Goals (SOARING) and Effective Practices for Correctional Supervision (EPICS). These techniques and principals improve supervision skills, communication and overall intervention strategies with clients.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

8. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Restorative Justice, Incentives, Bus Passes, Journals		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:	\$ 3,649	\$ 356	
Professional Services:		\$ 50,000	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,649	\$ 50,356	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Funding supported a contract to pay for the Restorative Justice (RJ) Program provided by the Solano County Bar Association. In addition, the purchase of Interactive Journals, bus passes for youth and gift card incentives for positive behavior and participation in groups was provided. Adding RJ principles educates the youth on the impact of their offense upon victims and assists in healing for the youth and the victim. YOBG funds are also used to support the purchase of gift card incentives that are provided to youth who demonstrate positive behaviors, completion of programs, positive progress in school and in the community. These are distributed based upon the departments Juvenile Incentives and Sanctions grid. Staff provide incentives as a result of positive behaviors to acknowledge and encourage future positive behaviors from youth on their caseloads. YOBG funds were also used to support incidental office expenses related to programs supported by YOBG funds.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

9. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Staff Salaries/Benefits		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:	\$ 308,278	\$ 375,471	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 308,278	\$ 375,471	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

YOBG funds paid for the salary and benefits of a Group Counselor mentor identified to support youth released from New Foundation, Challenge and other out of home placements. A mentor partnered with the assigned probation officer to help monitor and support the transition of the youth the first 60-90 days following release from the program. This helps the youth re-acclimate back into the community by providing a positive support system. The mentor assisted the assigned probation officer in the development of a transition plan for the youth, prior to entering the aftercare phase of the program. The focus is on positive integration back to their family, school and community. YOBG also paid for the salary and benefits of the identified supervisor. The supervisor monitored the trainings and support for continued quality assurance. Program review included groups such as Aggression Replacement Training, Thinking for a Change and substance abuse counseling. During this reporting period the supervisor began reviewing and redesigning the overall program components for youth in custody. The supervisor received training in data collection and relevance to Evidence Based Practices. The supervisor worked closely with a consultant to address program development, and strengthen staff abilities in programing while managing youth in custody. YOBG funding partially supported a (SSA) Senior Systems Analyst position as well. The SSA supports the division in collecting, and analyzing data for management and probation officers. This information allows the Department to make data driven decisions regarding allocations, resources and staffing. This position will also support the Department in meeting local and state reporting requirements.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Solano

10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day Reporting Center		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 524,474		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 524,474	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

JJCPA funding supported the Day Reporting Centers (DRC) costs and provided services to Moderate and High risk offenders. Based on individual needs, youth participating at the DRC received services such as cognitive behavioral programming, substance abuse and mental health group therapy/counseling, educational and vocational assistance, community services support, and Real Colors.