Proud Parenting Grant Program

Local Evaluation Plan

Submitted by:

Tulare County Office of Education

Prepared by:

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January 1, 2022 – December 31, 2024

Project Background

What information can you provide that is essential to understanding the need for the project and the project itself?

The problems the project is intended to address. It was found that Tulare County residents experienced higher rates of risk factors when compared to their fellow Californians. Specifically, Tulare County residents reported more frequent poor physical health days, poor mental health days, increased physical inactivity, lack of medical insurance, unemployment, and an increase in violent crime when compared to their peers from across California (Community Needs Assessment, 2021). Significantly, Tulare County's rates are 100.0% and 62.5% HIGHER than the State of California average regarding teen pregnancy and the number of children living in poverty, respectively (Census, 2020). Additionally, Tulare County residents over the age of 24 are 62.0% more likely to have less than a high school education than the California average (Census, 2020). Further, Tulare County residents are 61.0% less likely to have a bachelor's degree (Census, 2020). With higher unemployment, less educational attainment, increasing rates of violent crime, and a significantly increased teen pregnancy rate, it is not surprising that many families in Tulare County are experiencing high levels of stress. According to the Kids Data Report for Tulare County (2020), there are 76.4 cases of suspected child abuse for every 1,000 children, a rate 44.4% HIGHER than the state average. This represents a 16.2% increase in the number of substantiated cases in just the past four years. In addition, the number of Tulare County children requiring entry into foster care due to their abuse is 23.3% HIGHER than the state average. Further, the number of young people, those aged 14 to 25, who are involved in the child welfare system AND who have children of their own is increasing as there are 58 youth, under the age of 25, who are involved in the child welfare system AND who are also parents (CNA, 2020). In the Tulare County Foster Youth Program (TCFYP) alone, there is 22 youth under the age of 21 who have a total of 30 children. However, according to TCFYP data, only five of the 22 parents are provided with parenting classes.

<u>History of the grantee in the community</u>: Tulare County Office of Education (TCOE) opted to apply for these funds as TCOE is the educational leader in Tulare County when it comes to public education. Further, TCOE specializes in working with youth in at-risk environments, including those youths involved in the criminal justice system or involved with the child welfare system, including youths who are parents. In addition, TCOE has been providing parenting education classes for nearly a half-century, thus making TCOE the ideal agency to spearhead this effort.

<u>The purpose of the project as it relates to the identified problem(s)/need(s)</u>. The purpose of the TCP2 is to help these young parents become more effective at being a parent and break the intergenerational cycle of violence and delinquency.

What is the scope of the project?

The TCP2 will serve 20 participants in the first year and approximately 21 eligible participants in years two and three of the program. Throughout the three-year program, the TCP2 anticipates providing integrated case management services to 62 eligible parents, and of these 62 parents, 59 will receive parenting classes.

What activities and/or services will the project provide? The TCP2 will utilize two highly effective evidence-based strategies. These strategies are case management and SafeCare. Once a participant is referred to the program, either through TCOE and partner marketing efforts or via a self-referral from an eligible participant, the TCP2 Case Manager (CM) will conduct an initial case staffing in which the participant will be invited to attend. The CM and the eligible participant will develop an individualized case management plan (ICMP) that focuses on parenting. The ICMP will include parent/family goals, specific activities that need to be accomplished, and specific time committed to periodic and regular case management reviews. While the eligible participants work to complete their mutually developed ICMP, the CM will have monthly contact with the participants to track progress, address obstacles, and update/revise the ICMP. This case management approach, including the use of the ICMP, will ensure that eligible participants move toward being fully self-sustained, highly engaged, effective, and proud parents. Case management services will be provided either in person or via video conferencing systems (e.g., Zoom, etc.). Case management services could last as long as 36-months, depending on the needs of each participant. When a participant is ready to attend a parenting class, the participant will be referred to one of four partnering agencies that deliver SafeCare. SafeCare® is provided in weekly home visits that last up to 60 minutes, and the duration of the program is typically 15-20 weeks for each family. In addition, each module includes a baseline assessment, intervention (training) sessions, and a follow-up assessment to monitor changes and progress in parenting skills throughout the program.

In summary, referrals for the TCP2 will come from schools, agencies, and self-referrals. All referrals will be routed to the TCP2 Case Manager (CM) who will ensure that each referral is eligible and appropriate. Once the referral is accepted, the CM will conduct an initial meeting where the participant will begin creating their individualized case management plan (ICMP). The ICMP will be used to determine the services each participant needs, how the participant is progressing, and which services the participant will need next. Case management services can last up to 36-months while the parenting classes, using SafeCare, will typically last 20 weeks.

<u>Are there or have there been similar projects</u>? Currently, four local area parenting program providers offer parenting classes. However, recent funding cuts to these parenting programs have resulted in these local area providers serving fewer families. Thus, TCOE will utilize these funds to expand the capacity of these programs to provide SafeCare, an evidence-based program.

How will the project's activities and/or services address the problem(s)/need(s) described? As noted above, there is a shortage of parenting programs in Tulare County that work with parents convicted of an offense or involved in the child welfare system. Thus, the TCP2 will ensure that all eligible and referred parents that agree to participate in the TCP2 will receive integrated case management. Further, those who identify a lack of parenting confidence or express a desire to increase their parenting skills will be referred to SafeCare® parenting classes.

Who is the target of the project?

The TCP2 has identified young parents, both mothers, and fathers, who are age 25 and younger, involved in the juvenile systems or considered crossover youth within the child welfare system as the identified population. Further, the project area is Tulare County. The TCP2 expects to provide case management services to 62 participants and offer parenting classes to 59 young parents.

What are the project's goals and objectives?

By using a case management approach and by expanding the highly effective but underutilized resources in the community, the TCP2 will achieve the following goals:

Goal 1: Increase levels of family support services for eligible young parents or expectant parents to break the intergenerational cycle of violence and delinquency.

- **Objective 1.1**.: To increase, by **35.0%** the number of program eligible youth who report increased use of community resources as measured by the *Case Management Consumer Tracking Form*.
- **Objective 1.2.**: To increase, by **30.0%** each year, compared to baseline data, the number of program eligible youth who complete their integrated case management plan as measured by the *Individualized Case Management Plan Completion Reports*. [**NOTE**: Year 1 will serve as a baseline].
- **Objective 1.3.:** Decrease, compared to baseline data, the number of program eligible youth who recidivate by **15.0%** each year as measured by police activity reports from local law enforcement (with proper Release of Information signed by the participant). [**NOTE**: Year 1 will serve as a baseline. Further, if police data is unavailable, the program will utilize participants' self-reports using the *Client Outcome Survey*.]
- **Goal 2**: Increase parenting skills by providing parenting programs that focus on greater family functioning and parenting confidence.
 - **Objective 2.1**.: Increase by **33.0**% the number of parents who pass all SafeCare unit modules as compared to the baseline [Year One will serve as the baseline.]

- **Objective 2.2.**: Increase by **50.0%** the number of parents who are able to provide a safe environment for their children as measured by the SafeCare Facilitator's Survey of home conditions.
- **Objective 2.3.**: Increase the number of TCP2 participants who report greater family functioning, compared to pre-tests, by **20.0%**, in each year of the project, as measured by self-reports on the *Family Functioning Scale*.
- **Objective 2.4.**: Increase the number of TCP2 participants who report greater confidence in their parental abilities, compared to pre-tests, by **20.0%** in each year of the grants as measured by self-reports on the *Parenting Confidence Scale*.
- Goal 3: Reduce the number of substantiated child physical abuse and neglect cases.
 - **Objective 3.1.**: Increase by **33.0**% the number of parents who pass all SafeCare unit modules as compared to the baseline [Year One will serve as the baseline.]
 - **Objective 3.2.**: Increase by **50.0**% the number of parents who can provide positive parent-child interactions as measured by the SafeCare Facilitator's Survey.
 - **Objective 3.3.**: Decrease by **20.0%**, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child abuse from local child protective services agencies (with proper Release of Information signed by the participant). [**NOTE**: If local child protective services agency data is unavailable, the TCP2 will utilize participants self-reports using the *Client Outcome*.]
 - **Objective 3.4.**: Decrease by **20.0%**, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated cases of child neglect as measured by the number of reports of substantiated child neglect from local child protective services agencies (with proper Release of Information signed by the participant). [**NOTE**: If local child protective services agency data is unavailable, the TCP2 will utilize participants self-reports using the *Client Outcome Survey*.]

Project Logic Model

Goal 1: Increase levels of family support services.

Needs and Gaps: The number of young people, those aged 14 to 25, who are involved in the child welfare system AND who have children of their own is increasing as there are 58 youth under the age of 25 who are involved in the child welfare system AND who are also parents (CNA, 2020). As an example, in the *Tulare County Foster Youth Program* (TCFYP) alone, there are 20 youth under the age of 21 who have a total of 27 children.

Objective 1.1.: Decrease the number of program eligible youth who recidivate.

Inputs		Activities	Ou	itputs (Process Measures)			Impacts
1.1 Hiring a Cosa	4 4 4	Lline a Cons	111	,	444	To increase by	4.4. Compared to
1.1. Hiring a Case Manager (CM).	1.1.1.	Hire a Case Manager (CM).	1.1.1.	Number of qualified Case	1.1.1.	To increase, by 35.0% the number	1.1. Compared to baseline data,
ivialiagei (Civi).		Manager (Civi).		Managers		of program eligible	decrease the
1.2. Staff time for	1.1.2.	Identify and catalog		hired.		youth who report	number of
program		community				increased use of	program eligible
development		resources, services,	1.1.2.	Date catalog		community	youth who
and monitoring.		and activities		was published		resources as	recidivate by
		available for young		and/or updated.		measured by the	15.0% each year
1.3. Collaboration		parents or expectant				Case Management	as measured by
from Parenting		parents who	1.1.3.	Number of		Consumer	recidivism reports
Network,		are/were involved in		identified gaps		Tracking Form.	from local law
Cutler-Orosi		the criminal/juvenile		that were	442	To increase by	enforcement (with
Parent Education		justice systems and/or involved in		resolved.	1.1.2.	To increase, by 30.0% each year,	proper Release of Information
Center,		the child welfare	1.1.4.	Number of		compared to	signed by the
Woodlake		system (i.e., TCP2	1.1.7.	eligible TCP2		baseline data, the	participant).
Family		identified		participants		number of program	[NOTE : Year 1
Resource		population).		recruited.		eligible youth who	will serve as the
Center,		,				successfully	baseline. Further,
Community	1.1.3.	The CM will identify	1.1.5.	Number of		complete their	if police data is
Service		resources, services,		eligible TCP2		integrated case	unavailable, the
Employment		and activities and		participants		management plan	program will

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Inputs	1	Activities		tputs (Process Measures)		Outcomes	Impacts
Training, TCOE CHARACTER COUNTS!, TCOE Foster Youth Program,	res tho 1.1.4. Ide	ork with local sources to fill ose gaps. entify and recruit	1.1.6.	who took part in TCP2 services. Number of TCP2	tl C F F	ns measured by the Individualized Case Management Plan Completion Reports. [NOTE:	utilize participants' self- reports using the Client Outcome Survey.]
and TCOE's Educational Options.	1.1.5. Cro	dividualized Case		participants who received coordinated case		ear 1 will serve as a baseline].	
1.4. Continued support and guidance from the Board of	for	anagement Plan r each participant.		management services.			
State and Community Corrections (BSCC).	co	egin providing pordinated case anagement ervices.	1.1.7.	Number of hours of coordinated case management services provided.			

Goal 2: Increase parenting skills.

Needs and Gaps: Currently, approximately 58 youth under the age of 25 are involved in the criminal/juvenile justice system and/or child welfare system AND who are also parents. However, in a review of these 58 cases, it was found that the majority did not attend, nor were they referred to, parenting programs. In addition to these challenges, the Tulare County Department of Public Health, one of the largest providers of parenting classes, ceased funding these classes on July 1, 2021.

Objective 2.1.: Increase the number of young parents who, after completing TCP2, report greater parenting skills (i.e., an increase in family functioning and parenting confidence).

	Inputs		Activities	0	Outputs (Process Measures)	Outcomes			Impacts
2.4	Lliwing a Coop	211	Lline o Coop	244	,	244	In or o o o by	244	In ava a a a th a
2.1.	Hiring a Case Manager (CM).	2.1.1.	Hire a Case Manager (CM).	2.1.1	Number of qualified Case	2.1.1.	Increase by 33.0% the	2.1.1.	Increase the number of TCP2
	Manager (CIVI).		Manager (Civi).		Managers hired.		number of		participants who
2.2.	Staff time for	2.1.2.	Identify and catalog		managoro mioa.		parents who		report greater
	program		community	2.1.2	Date catalog was		pass all		family functioning,
	development		resources,		published and/or		SafeCare unit		compared to pre-
	and monitoring.		services, and		updated.		modules as		tests, by 20.0%,
			activities that are				compared to		in each year of
2.3.	Collaboration		available for young	2.1.3	Number of		the baseline		the project, as
	from Parenting		parents or		identified gaps that were		[Year One will serve as the		measured by self- reports on the
	Network, Cutler- Orosi Parent		expectant parents who are/were		resolved.		baseline.]		Family
	Education		involved in the		resolved.		basemie.j		Functioning
	Center,		criminal/juvenile	2.1.4	Number of eligible	2.1.2.	Increase by		Scale.
	Woodlake		justice systems		TCP2 participants		50.0% the		
	Family		and/or involved in		recruited.		number of	2.1.2.	
	Resource		the child welfare				parents who		number of TCP2
	Center,		system (i.e., TCP2	2.1.5	Number of eligible		are able to		participants who
	Community		identified		TCP2 participants who took part in		provide a safe environment		report greater confidence in
	Service Employment		population).		TCP2 services.		for their		their parental
	Training, TCOE	2.1.3.	The CM will		1 O1 2 301 VICC3.		children as		abilities,
	CHARACTER		Identify gaps in	2.1.6	Number of		measured by		compared to
	COUNTS!,		resources,		Individualized		the SafeCare		pre-tests, by

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	Inputs		Activities	0	Outputs (Process Measures)	Outcomes	Impacts
	TCOE Foster Youth Program, and TCOE's Educational Options.		services, and activities and work with local area resources to fill those gaps.	2.1.7	Case Management Plans created. Number of hours of coordinated	Facilitator's Survey of home conditions.	20.0% in each year of the grant as measured by self-reports on the Parenting Confidence
2.4.	Continued BSCC funding for partners to provide	2.1.4.	Identify and recruit eligible participants.		case management provided to each TCP2 participant.		Scale.
2.5.	SafeCare. Trained and certified SafeCare staff.	2.1.5.	Create an Individualized Case Management Plan for each participant.	2.1.8	Number of TCP2 participants who successfully completed their Individualized Case		
2.6.	Continued support and guidance from the BSCC.	2.1.6.	Begin providing coordinated case management services.	2.1.9	Management Plans. Number of hours TCP2 participants		
		2.1.7.	TCOE will contract for delivery of		attended parenting classes.		

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Inputs	Activities	Outputs (Process Measures)	Outcomes	Impacts
	SafeCare®, from Cutler-Orosi Family Education Center, Woodlake Family Resource Center, Community	2.1.10 Number of times that each parenting class was taught with fidelity.		
	Services Employment Training, and Parenting Network Services will only be offered to TCP2 referred and eligible parents and their children.	parenting classes.		
	2.1.8. Contracted providers begin providing parenting programming with fidelity.			

Goal 3: Reduce the number of substantiated child physical abuse and neglect cases.

Needs and Gaps: According to the Child Welfare System report for Tulare County (2018), 11,079 cases of suspected child abuse, a rate 42.8% HIGHER than the state average, were reported. In addition, the number of Tulare County children requiring entry into foster care is 23.3% HIGHER than the state average.

Objective 3.1. Decrease the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse or child neglect.

	Inputs		Activities	Out	puts (Process	Outcomes		Impacts
	присъ		Activities		Measures)	Outcomes		iiipacis
3.1.	Hiring a Case	3.1.1.	Hire a Case Manager	3.1.1.	Number of	3.1. Increase by 33.0%	3.1.	•
	Manager (CM).		(CM).		qualified Case Managers hired.	the number of parents who pass all		20.0%, compared to
	(OIVI).	3.1.2.	Identify and catalog	3.1.2.	Date catalog	SafeCare unit		baseline data,
3.2.	Staff time for		community resources,		was published	modules as		the number of
	program development		services, and activities that are available for		and/or updated.	compared to the baseline [Year One		young parents who, after
	and		young parents or	3.1.3.	Number of	will serve as the		completing the
	monitoring.		expectant parents who		identified gaps	baseline.]		TCP2, have
	Oallahanatian		are/were involved in the		that were	2.2 In average by FO 0 0/		substantiated
3.3.	Collaboration from		criminal/juvenile justice systems and/or involved		resolved.	3.2. Increase by 50.0% the number of		incidences of child physical
	Parenting		in the child welfare	3.1.4.	Number of	parents who can		abuse as
	Network,		system (i.e., TCP2		eligible TCP2	provide positive		measured by
	Cutler-Orosi Parent		identified population).		participants recruited.	parent-child interactions as		the number of reports of
	Education	3.1.3.	The CM will Identify		rooranoa.	measured by the		substantiated
	Center,		gaps in resources,	3.1.5.		SafeCare Facilitator's		child abuse
	Woodlake		services, and activities and work with local area		eligible TCP2	Survey.		(with proper Release of
	Family Resource		resources to fill those		participants who took part in			Information
	Center,		gaps.		TCP2 services.			signed by
	Community		3-1					participant).
	Service			3.1.6.	Number of			[NOTE : Year 1
	Employment				Individualized			will serve as the

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	Inputs		Activities		puts (Process Measures)	Outcomes		Impacts
	Training,	3.1.4.	Identify and recruit		Case			baseline.
	TCOE		eligible participants.		Management			Further, if child
	CHARACTER COUNTS!,	3.1.5.	Create an Individualized		Plans created.			welfare data is unavailable, the
	TCOE Foster	3.1.3.	Case Management Plan	3.1.7.	Number of			program will
	Youth		for each participant.		hours of			utilize
	Program, and	211	D		coordinated			participants'
	TCOE's Educational	3.1.6.	Begin providing coordinated case		case management			self-reports using the Client
	Options.		management services.		provided to			Outcome
	·		· ·		each TCP2			Survey.]
3.4.	Continued	3.1.7.	TCOE will contract for		participant.		2 2	Doorooo by
	BSCC funding for		delivery of SafeCare®, from Cutler-Orosi	3.1.8.	Number of		3.2.	Decrease by 20.0% ,
	partners to		Family Education		TCP2			compared to
	provide		Center, Woodlake		participants who			baseline data,
	SafeCare.		Family Resource Center, Community		successfully completed their			the number of young parents
3.5.	Trained and		Services Employment		Individualized			who, after
	certified		Training, and Parenting		Case			completing the
	SafeCare		Network. Services will		Management			TCP2, have substantiated
	staff.		only be offered to TCP2 referred and eligible		Plans.			cases of child
3.6.	Continued		parents and their	3.1.9.	Number of			neglect as
	support and		children.		hoursTCP2			measured by

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Objective 3.1. Decrease the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse or child neglect.

Inputs		Activities	Outputs (Process Measures)	Outcomes	Impacts
guidance from the BSCC.	be pa	egin providing arenting programming, th fidelity.	participants attended parenting classes. 3.1.10. Number of times that each parenting class was taught with fidelity. 3.1.11. Number of TCP2 participants successfully completing parenting classes.		the number of reports of substantiated child neglect (with proper Release of Information signed by participant). [NOTE: Year 1 will serve as the baseline. Further, if child welfare data is unavailable, the program will utilize participants' self-reports using the Client Outcome Survey.]

Process Evaluation Method and Design

Plan for Collecting, Analyzing, and Reporting Process Data: Process data are shared quarterly with the TCP2 Management Team (TMT). The TCP2 Case Manager, TCOE Superintendent, or his designee, a representative from each partnering entity, a participant representative, and a representative from each school campus where TCP2 services are offered will comprise the TMT. The TMT will meet quarterly and review program updates and evaluation reports. The participant representative will be asked to provide insight into how the program is being received and help advise the TMT about any unanticipated consequences. Stakeholders and constituents can also use process data and other evaluation findings to identify the extent to which the project is making progress toward meeting goals and objectives. Reports detailing the project's progress toward meeting its process measures will be updated regularly on the TCOE website.

The research design for the process evaluation includes surveys of the service providers, surveys of the participants, and monitoring of administrative records (forms and tracking sheets). Process data, or output data, will be collected daily and reported to Zajonc Corporation, the external evaluation company for the TCP2, every month. Output data collection will include, but not be limited to, the following:

- 1. Number to Case Managers hired;
- 2. Number of contracts for SafeCare parenting classes authorized,
- 3. Number of referrals for services;
- 4. Number of referrals who become clients (also called intakes):
- 5. Types and duration of services provided by the Case Manager;
- 6. Number of clients scheduled to complete an Individualized Case Management Plan (ICMP);
- 7. Number of clients completing an Individualized Case Management Plan (ICMP):
- 8. Number of participants being referred to a parenting program;
- 9. Number of participants accepting the referral;
- 10. Number of participants completing parenting programs;
- 11. Number of participants completing ICMP activities;
- 12. Participant satisfaction with the TCP2 Case Management;
- 13. Participant satisfaction with the TCP2 parenting classes; and
- 14. Number of participants who recidivate.

The collection of these data has been made easier as Zajonc Corp. has developed a participant coding system that allows for data matching while utilizing a de-identified data submission system that ensures participant anonymity. Once these data are collected, they will be submitted to Zajonc Corporation for data analysis. The data analysis will include tracking output data every month to ensure the program is on track to achieve its delivery goals. In addition, outcome data will be collected on participants so that the evaluator can determine a baseline number for each participant related to the following:

- 1. Number of times the participant was previously convicted of any offense;
- 2. Number of times the participant was previously found to have engaged in child abuse;
- 3. Number of times the participant was previously found to have engaged in child neglect;
- 4. Participants' scores on the first administration of the Family Functioning Scale;
- 5. Participants' scores on the first administration of the Parenting Confidence Scale;
- 6. Number of hours of parenting classes completed.
- 7. Number of ICMP activities completed.

The following table details the elements of the TCP2 process evaluation plan.

Input/Resource/Activity/ Output	Data Element(s)	Data Source(s)	Frequency of Data Collection
Hire one Case Manager.	# of case managers hired.	TCOE employment form.	At the beginning of the
			project and at any time,
			there is turnover in this
			position.
Contract with up to four	# of contracts executed for	Copies of fully executed	Annually
SafeCare providers	SafeCare.	contracts.	
Community Resource	# of updated Community	Published Community	Annually
Catalog created	Resource Catalogs that	Resource Catalog.	
	identify and catalog		
	community resources,		
	services, and activities		
	available for young parents		
	or expectant parents who		
	are/were involved in the		
	criminal/juvenile justice		
	systems and/or involved in		
	the child welfare system		

Input/Resource/Activity/ Output	Data Element(s)	Data Source(s)	Frequency of Data Collection
Provide 62 participants	# of participants served.	Client Activity Log signed	Each time a one-on-one
(i.e., 20, 21, and 21 in		by the CM and consumer	case management meeting
Years One, Two, and		after each case staffing	is offered throughout the
Three, respectively) with		meeting that is offered	grant and submitted to the
case management		AND attended.	evaluator monthly.
services.			
Create an Individualized	# of ICMP created	ICMP signed by client and	Submitted monthly to the
Case Management Plan		CM.	evaluator.
(ICMP) for each eligible			
participant enrolled in the			
program (i.e., 20, 21, and			
21 in Years One, Two, and			
Three, respectively).			
Provide 59 participants	# of participants served.	SafeCare Activity Log	Submitted monthly to the
(i.e., 19, 20, and 20 in		signed by the SafeCare	evaluator.
Years One, Two, and		facilitator and client after	
Three, respectively) with		each SafeCare session	
the SafeCare parenting		that is offered AND	
program.		attended.	
Extent to which SafeCare	Fidelity Checklist	SafeCare fidelity measures	Biannually throughout
was implemented with		form.	duration of grant
fidelity.			

Outcome Evaluation Method and Design

Outcome data are shared quarterly with the TCP2 Management Team (TMT), which will meet quarterly. The TMT will review program updates and evaluation reports during these quarterly meetings. Stakeholders and constituents can also use outcome data and other evaluation findings to identify the extent to which the project is making progress toward meeting goals and objectives. Reports detailing the project's progress toward meeting its goals and objectives will be updated regularly on the TCOE website.

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
Does the use of case management increase participants access to appropriate community resources?	To increase the number of program eligible youth who report increased use of community resources as measured by the Case Management Consumer Tracking Form.	Increases in the utilization of the number of community resources aimed at stabilizing or improving the parenting capacity of participants	Pre-and Post-Reports on the Case Management Consumer Tracking Form in the ICMP.	Upon enrollment in the program (Pre) and upon discharge (Post). Reported to the evaluator monthly.
Does the use of case management increase participants completion in the program?	Compared to baseline data, increase the number of program eligible youth who successfully complete the program by 30.0% each year as measured by the Individualized Case Management Plan Completion Reports. [NOTE: Year 1	Successful completion is attending 90% of all scheduled case management sessions.	Individualized Case Management Plan Completion Reports.	Within 30-days of discharge, the form will be submitted to the evaluator

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
	will serve as a baseline].			
Does completing	Compared to baseline	Recidivism is	Pre-and Post-Reports	Upon enrollment in the program
the TCP2 program	data, decrease the	defined as being	on the Client Outcome	(Pre) and upon discharge
help participants to	number of program	referred back to the	Survey, which is part	(Post). Reported monthly to the
reduce recidivism	eligible youth who	criminal justice	of the ICMP.	evaluator.
rates?	recidivate by 15.0%	system and		
	each year as measured	adjudicated or found		
	by recidivism reports	guilty.		
	from local law			
	enforcement (with			
	proper Release of			
	Information signed by			
	the participant). [NOTE:			
	Year 1 will serve as the			
	baseline. Further, if			
	police data is			
	unavailable, the			
	program will utilize			
	participants' self-reports			
	using the Client			
	Outcome Survey.]			
Do most	Increase by 33.0% the	There are six	Signed SafeCare	Upon completion of each
participants who are referred to	number of parents who pass all SafeCare unit	required SafeCare	Facilitator Activity	SafeCare session. Submitted to
SafeCare complete	modules, compared to	sessions in each	Form	the evaluator each month.
the program?	the baseline, as	unit, and there are		
, 5	measured by the	three SafeCare		

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
Do participants in SafeCare, who complete the program, provide a safe environment for their children?	SafeCare Facilitator Activity Form [Year One will serve as the baseline.] Increase by 50.0% the number of parents who can provide a safe environment for their children as measured by the SafeCare Facilitator's Survey of Home Conditions.	units. Therefore, a participant must pass all 18 SafeCare sessions. The SafeCare facilitator determines if a participant passed a session. SafeCare has a unit related to home safety. SafeCare facilitators' are to assess home safety at the beginning and end of the unit. Thus, the facilitator will assess if participants' home environment improved related to safety.	SafeCare Facilitator's Survey of Home Conditions	Upon completion of each SafeCare Home Safety unit. Submitted to the evaluator each month.
Does completing the SafeCare program improve family functioning?	Increase the number of TCP2 participants who report greater family functioning, compared to pre-tests, by 20.0%, in each year of the project, as measured by	Increases in participants' levels of family functioning, pre-to post-curriculum.	Family Functioning Scale.	Pre-survey given upon enrollment into the SafeCare program, and the post-survey is given at time of discharge. Submitted to the evaluator each month.

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
	self-reports on the Family Functioning Scale.			
Does completing the SafeCare program improve parenting confidence?	Increase the number of TCP2 participants who report greater confidence in their parental abilities, compared to pre-tests, by 20%, 20%, and 25% in Years 1, 2, and 3, respectively, as measured by self-reports on the Parenting Confidence Scale.	Increases in participants' levels of parenting confidence, pre-to post-curriculum.	Parenting Confidence Scale.	Pre-survey given upon enrollment into the SafeCare program, and the post-survey is given at time of discharge. Submitted to the evaluator each month.
Do participants in SafeCare, who complete the program, document an increase in positive parent-child interactions?	Increase by 50.0% the number of parents who can provide positive parent-child interactions as measured by the SafeCare Facilitator's Survey.	SafeCare has a unit related to positive parent-child interactions. SafeCare facilitators are to assess parent-child interactions at the beginning and end of the unit. The facilitator determines if parent-child interactions improved.	SafeCare Facilitator's Survey of Home Conditions	Upon completion of each SafeCare Home Safety unit. Submitted to the evaluator each month.

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
Does completing the SafeCare program help reduce incidences of child abuse?	Decrease by 20.0%, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child abuse (with proper Release of Information signed by the participant). [NOTE: Year 1 will serve as the baseline. Further, if child welfare data is unavailable, the program will utilize participants' self-reports using the Client Outcome Survey.]	Substantiated means an allegation of child physical abuse was found to have happened, and the client was found to have caused the abuse.	Client Outcome Survey, which is part of the ICMP.	Upon enrollment in the program (Pre) and upon discharge (Post). Submitted to the evaluator each month.
Does completing the SafeCare program help reduce incidences of child neglect?	Decrease by 20.0%, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated cases of child neglect, as	Substantiated means an allegation of child neglect was found to have happened, and the client was found to	Pre-and Post-Reports on the Client Outcome Survey, which is part of the ICMP.	Upon enrollment in the program (Pre) and upon discharge (Post). Submitted to the evaluator each month.

Question	Outcome	Definition	Data Source(s)	Frequency of Data Collection
	measured by the number of reports of substantiated child neglect, (with proper Release of Information signed by participant). [NOTE: Year 1 will serve as the baseline. Further, if child welfare data is unavailable, the program will utilize participants' self-reports using the Client Outcome Survey.]	have caused the abuse.		

Tulare County Office of Education – Local Evaluation Plan – Supplemental

Describe how all quantitative and qualitative process <u>and</u> outcome data will be analyzed. Includes a description of the statistical tools used to analyze quantitative data (e.g., descriptive statistics, chi-square, etc.) and your method used for analyzing qualitative data (identifying themes, content analysis, etc.).

For the quantitative data, a raw number count will be used to assess the following:

- 1. Number of Case Managers hired;
- 2. Number of contracts for SafeCare parenting classes authorized,
- 3. Number of referrals for services;
- 4. Number of referrals who become clients (also called intakes):
- 5. Types and duration of services provided by the Case Manager;
- 6. Number of clients scheduled to complete an Individualized Case Management Plan (ICMP);
- 7. Number of clients completing an Individualized Case Management Plan (ICMP);
- 8. Number of participants being referred to a parenting program;
- 9. Number of participants accepting the referral;
- 10. Number of participants completing parenting programs;
- 11. Number of participants completing ICMP activities;
- 12. Participant satisfaction with the TCP2 Case Management;
- 13. Participant satisfaction with the TCP2 parenting classes; and
- 14. Number of participants who recidivate.

Once the quantitative data is collected, it will be imported into SPSS, where an analysis is conducted using descriptive analysis and simple percentage completion calculations. Thus, if one case manager is expected to be hired and one case manager is hired, that would equate to a frequency of one, an expected output of one thus the percentage completion calculation would be one divided by one = 100.0%.

Qualitative data, specifically the short-answer questions from the satisfaction surveys and qualitative data from any focus group or key informant interviews, will be coded using NVivo. The procedures for this will include importing de-identified short-answer questions into the NVivo system, and the evaluator will code each response using a qualitative code list (i.e., codebook). For focus group and key informant interviews, the de-identified transcripts will be imported into NVivo and coded using the codebook with approved consent from each participant. Thus, qualitative data will be analyzed using thematic analysis and, if appropriate, content analysis.

For outcome data, the following analyses will be utilized.

Outcome	Analysis
To increase, by 35.0% the number of	Frequency count of the number of community
program eligible youth who report	resources utilized at enrollment compared to the
increased use of community	frequency count of the number of community resources
resources as measured by the Case	

Outcome	Analysis
Management Consumer Tracking	utilized at discharge. These data will be collected via
Form.	self-reported surveys.
To increase, by 30.0% each year,	Frequency count of the number of program eligible
compared to baseline data, the	youth who completed their integrated case management
number of program eligible youth	plan in Year Two compared to the number of program
who complete their integrated case	eligible youth who completed their integrated case
management plan as measured by	management plan in Year One. The ICMP cover sheet
the Individualized Case	notes the number of ICMP activities identified and the
Management Plan Completion	number of ICMP activities marked as completed by the
Reports. [NOTE: Year 1 will serve as a baseline].	Case Manager and participant.
Decrease, compared to baseline data,	Fraguency count of the number of program eligible
the number of program eligible	Frequency count of the number of program eligible youth who report, after completing the program,
youth who recidivate by 15.0% each	another criminal conviction, or another incident of
year as measured by police activity	child abuse/neglect in Year Two compared to the
reports from local law enforcement	number of program eligible youth who report, after
(with proper Release of Information	completing the program, another criminal conviction or
signed by the participant). [NOTE:	another incident of child abuse/neglect in Year One.
Year 1 will serve as a baseline.	[NOTE: Police and Child Protective Services data will
Further, if police data is unavailable,	be requested, if that is unavailable the program will
the program will utilize participants'	utilize self-report surveys.]
self-reports using the Client	
Outcome Survey.]	
Increase by 33.0% the number of	Frequency count of the number of program-eligible
parents who pass all SafeCare unit	parents who pass all SafeCare unit modules in Year
modules as compared to the baseline [Year One will serve as the	Two compared to the number of program eligible parents who pass all SafeCare unit modules in Year
baseline.]	One. The TCP2 partners will inform the TCP2 Case
basenne.j	Manager when a parent completes the program and
	passes all SafeCare unit modules.
Increase the number of TCP2	Frequency count of the number of program eligible
participants who report greater	participants who report greater family functioning, as
family functioning, compared to pre-	measured by the Family Functioning Scale at
tests, by 20.0%, in each year of the	enrollment, compared to the same participant's scores
project, as measured by self-reports	at discharge. In addition, a matched pairs t-test will be
on the Family Functioning Scale.	used to determine if there is a statistically significant
	difference between those participants who successfully
	completed all SafeCare modules and those participants
In arrange the number of TCD2	who did not.
Increase the number of TCP2	Frequency count of the number of program eligible
participants who report greater confidence in their parental abilities,	participants who report greater parenting confidence, as measured by the Parenting Confidence Scale at
compared to pre-tests, by 20.0% in	enrollment, compared to the same participants' scores
each year of the grants as measured	at discharge. In addition, a matched pairs t-test will be
y 2 8 40 410 d	used to determine if there is a statistically significant

Outcome	Analysis
by self-reports on the Parenting Confidence Scale.	difference between those participants who successfully completed all SafeCare modules and those participants who did not.
Increase by 33.0% the number of parents who pass all SafeCare unit modules as compared to the baseline [Year One will serve as the baseline.]	Frequency count of the number of program-eligible parents who pass all SafeCare unit modules in Year Two compared to the number of program eligible parents who pass all SafeCare unit modules in Year One. The TCP2 partners will inform the TCP2 Case Manager when a parent completes the program and passes all SafeCare unit modules.
Increase by 50.0% the number of parents who can provide positive parent-child interactions as measured by the SafeCare Facilitator's Survey.	Frequency count of the number of parents who can provide positive parent-child interactions as measured by the SafeCare Facilitator's Survey in Year Two compared to the number of parents who can provide positive parent-child interactions as measured by the SafeCare Facilitator's Survey in Year One. Upon completion, the TCP2 partners will submit their SafeCare Facilitator's Surveys to the TCP2 Case Manager.
Decrease by 20.0%, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child abuse from local child protective services agencies (with proper Release of Information signed by the participant).	Frequency count of the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child abuse from local child protective services agencies (with proper Release of Information signed by the participant) in Year Two compared to the frequency count of the number of young parents who, after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child abuse from local child protective services agencies (with proper Release of Information signed by the participant) in Year One.
	In addition, a matched pairs t-test will be used to determine if there is a statistically significant difference between those participants successfully completing the TCP2 and those participants who do not.
Decrease by 20.0% compared to	[NOTE: If local child protective services agency data is unavailable, the TCP2 will utilize participants self-reports using the Client Outcome.] Frequency count of the number of young parents who,
Decrease by 20.0%, compared to baseline data, the number of young parents who, after completing the TCP2, have substantiated cases of	after completing the TCP2, have substantiated incidences of child physical abuse as measured by the number of reports of substantiated child neglect from

Outcome	Analysis
child neglect as measured by the number of reports of substantiated child neglect from local child protective services agencies (with proper Release of Information signed by the participant). [NOTE: If local child protective services agency data is unavailable, the TCP2 will utilize participants self-	local child protective services agencies (with proper Release of Information signed by the participant) in Year Two compared to the frequency count of the number of young parents who, after completing the TCP2, have substantiated incidences of child neglect as measured by the number of reports of substantiated child abuse from local child protective services agencies (with proper Release of Information signed by the participant) in Year One.
reports using the Client Outcome Survey.]	In addition, a matched pairs t-test will be used to determine if there is a statistically significant difference between those participants successfully completing the TCP2 and those participants who do not. [NOTE: If local child protective services agency data is unavailable, the TCP2 will utilize participants self-reports using the Client Outcome.]