



#### Section 4: Youth Reinvestment Grant - Year 1 Prorgram Budget and Budget Narrative

Name of California County or City: City/County

Year 1	Program Bu	dget: July 1	, 2019 thru .	June 30, 2020

Budget Line Item	Match	Grant Funds	Total
Salaries and Benefits	\$0	\$8,784	\$8,784
2. Services and Supplies	\$0	\$1,500	\$1,500
3. Professional Services	\$0	\$0	\$0
4. Non-Governmental Organization (NGO) Subcontracts	\$0	\$11,160	\$11,160
5. Equipment/Fixed Assets	\$0	\$1,649	\$1,649
6. Data Collection	\$0	\$5,000	\$5,000
7. Project Evaluation	\$0	\$4,900	\$4,900
8. Other (Travel, Training, etc.)	\$0	\$1,080	\$1,080
9. Indirect Costs	\$0	\$1,621	\$1,621
TOTAL	\$0	\$35,694	\$35,694

Required match for Year 1: 10%: no less than: \$3,569 25%: no less than: \$8,924

### 1. Salaries and Benefits

1. Galaries and Bellents				
Name and Title	(% FTE or Hourly Rate) & Benefits	Match	Grant Funds	Total
Bob Smith, Fiscal Manager	\$60/hr. x 10 hrs./month x 12 months = \$7,200 + benefits @ 22%: \$1,584	\$0	\$8,784	\$8,784
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$0	\$8,784	\$8,784

#### Salaries and Benefits

Fiscal Manager - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

2. Services and Supplies					
Description of Services or Supplies	Calculation for Expenditure		Match	Grant Funds	Total
Printing Services	\$7.50/copy x 200 copies		\$0	\$1,500	\$1,500
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
	тс	OTAL	\$0	\$1,500	\$1,500

Services and Supplies Narrative:

Printing Services - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

3. Professional Services				
Description of Professional Service(s)	Calculation for Expenditure	Match	Grant Funds	Total
N/A	N/A	\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	\$0	\$0	\$0

#### Professional Services Narrative

N/A

<sup>\*</sup> If funding is not requested for a line item, enter \$0 in the buget table and "N/A" in the corresponding narrative \*

Description of Subcontract	Calculation for Expenditure		Match	Grant Funds	Total
Mentoring services for youth	\$15/hr. 62 hr./month x 12 months		\$0	\$11,160	\$11,160
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
			\$0	\$0	\$0
		TOTALS	\$0	\$11,160	\$11,160

#### Non-Governmental Organizations (NGO) Subcontracts Narrative

Mentoring - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

5. Equipment/Fixed Assets				
Description of Equipment/Fixed Asset	Calculation for Expense	Match	Grant Funds	Total
Laptop	1,299/unit x 1	\$0	\$1,299	\$1,299
Printer	\$350/unit x 1	\$0	\$350	\$350
		\$0	\$0	\$0
		\$0	\$0	\$0
		\$0	\$0	\$0
	TOTAL	s \$0	\$1,649	\$1,649

### Equipment/Fixed Assets Narrative

Laptop - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

Printer - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

 $<sup>^{\</sup>star}$  To start a new paragraph, hold down the Alt Key and press Enter  $^{\star}$ 

6. Data Collection			
Description	Match	Grant Funds	Total
Records Management System	\$0	\$5,000	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$0	\$5,000	\$5,000

Records Management System - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

7. Project Evaluation			
Description	Match	Grant Funds	Total
Program Evaluator \$100/hr. x 49 hrs.	\$0	\$4,900	\$4,900
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$0	\$4,900	\$4,900

Project Evaluation Narrative:

Data Collection

Program Evaluator - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

Calculation for Expense	Match	Grant Funds	Total
\$0.54/mile x 2,000	\$0	\$1,080	\$1,080
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
	\$0	\$0	\$0
TOTAL	\$0	\$1,080	\$1,080
	\$0.54/mile x 2,000	\$0.54/mile x 2,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0.54/mile x 2,000 \$0 \$1,080 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Other (Travel, Training, etc.) Narrative:

Local travel to deliver services - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.

ndirect costs may be charged by choosing only one of options 1) or 2) listed below	w.	Match	Grant Funds	Total
Required match for Year 1: 10%, no less than: \$3,569 25%, no less than: \$	8,924			
Indirect costs will be charged as 10% of total direct salaries and wages.  Total indirect costs cannot exceed:	\$878	\$0	\$0	\$0
2) Indirect costs will be charged as 5% of direct total direct project costs (excluding equipment). Total indirect costs cannot exceed:	\$1,621	\$0	\$1,621	\$1,621
If the amount entered above turns red, adjust it to not exceed the line-item limit	t noted: TOTAL	\$0	\$1,621	\$1,621

5% of direct total project costs - provide a narrative description stating how the request will serve to meet the stated goals and objectives of the project.