



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Plumas	9/27/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Keevin Allred	Supervising Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
(530)283-6200	<a href="mailto:keevinallred@countyofplumas.com">keevinallred@countyofplumas.com</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Erin Metcalf	<a href="mailto:erinmetcalf@countyofplumas.com">erinmetcalf@countyofplumas.com</a>
TELEPHONE NUMBER	EMAIL ADDRESS
(530)283-6200	<a href="mailto:erinmetcalf@countyofplumas.com">erinmetcalf@countyofplumas.com</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017  
Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
Probation Department Disposition  
Report 1**

**Probation Department Disposition**

Informal Probation	7
Diversions	10
Petitions Filed	9

**Gender (OPTIONAL)**

Male	21
Female	12
<b>TOTAL</b>	<b>33</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	4
White	25
Black	4
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>33</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	32
Subsequent	1
<b>TOTAL</b>	<b>33</b>

**Court Disposition**

Informal Probation	4
Non-Ward Probation	-
Wardship Probation	1
Diversion	-
Deferred Entry of Judgement	1

**Wardship Placements**

Own/Relative's Home	-
Non-Secure County Facility	-
Secure County Facility	-
Other Public Facility	-
Other Private Facility	-
Other	1
California Youth Authority*	-
<b>TOTAL</b>	<b>1</b>

**Subsequent Actions**

Technical Violations	7
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	6
Misdemeanor Arrests	19
Status Arrests	6
<b>TOTAL</b>	<b>31</b>

**Gender (OPTIONAL)**

Male	18
Female	13
<b>TOTAL</b>	<b>31</b>

**Race/Ethnic Group (OPTIONAL)**

Black	2
White	23
Hispanic	2
Other	4
<b>TOTAL</b>	<b>31</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Plumas County has continued to utilize Juvenile Hall facilities located in other counties due to not having a facility of our own. The number of youth placed out of the home has apparently stabilized during the last two years at an average number considerably lower than in previous years. Greater efforts have been made to provide services within the county in order to prevent placement outside of the home whenever possible. These services include assessments and services provided by the Plumas County Behavioral Health Department. The Probation Department has also implemented a Soberlink Alcohol Detection device that can be utilized while youth are in their home, decreasing the necessity of detention or placement with youth who severely abuse alcohol. Plumas County has been able to respond to a significant number of referrals by placing them on informal probation or diversion. The evidenced based 3rd Millennium online education tool has provided an effective tool for diversion cases where the Probation Department does not want to over-expose a youth to the criminal justice system when they are assessed to be at low risk to recidivate. Risk levels will continue to be identified with the use of an evidence based assessment tool, specifically the Positive Achievement Change Tool (PACT). This year, the Probation Department upgraded our assessment tools by contracting with Noble Software. This assessment tool has proven more user friendly and comprehensive and has improved the quality of the assessments and case plans completed by the Department. These tools appear to have improved the quality of services provided by the Probation Department as out of home placements remain historically low, as does recidivism rates for juveniles in the county.

Probation Department Disposition numbers remained quite similar to 2016. The most considerable change in Court Dispositions was the decrease of Wardship Probation cases. Placements continued to decrease. Total arrests decreased from 48 to 31.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Plumas**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
<b>Services</b>	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JUVENILE HALL		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 472	\$ 272	
Services & Supplies:			
Professional Services:		\$ 11,735	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 229	
Per Diem Meals		\$ 80	\$ 98
<b>TOTAL:</b>	<b>\$ 472</b>	<b>\$ 12,316</b>	<b>\$ 98</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Plumas County operates without a Juvenile Hall. Contracts with Nevada, Butte and Lassen County are active and in place. Youth deemed to be at risk of harming themselves or others and engaging in ongoing delinquent behavior are placed in one of these facilities. Each of the facilities provide education, mental health counseling, recreation and other services consistent with Title 15 and best practices.

This services allows for stabilization of juveniles in a secure facility and providing them with an environment that meets their needs while protecting the safety of the juvenile and the community; preparing them for successful reunification with their family by utilizing a validated risk-assessment tool and development of a case plan. Several of the youth detained were able to successfully return to their home following detention and maintain their placement in the home.

Due to the facilities being located outside of Plumas County, it is difficult to visit the detained minor, which presents obstacles to developing a timely treatment plan, as well as arranging family therapy. These challenges are mitigated by the use of telephonic conferencing and other distance meeting techniques. YOYG funds paid for the daily expenses related to the incarceration and treatment of youth in the juvenile hall facility as well as transport expenses.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	PSYCHOLOGICAL EVALUATIONS		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 1,250		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,250</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

When requested by the Chief Probation Officer or Court, Dr. Alfredo M. Amezaga Jr. performs psychological evaluations of juveniles and reports his findings. Typically, evaluations are only requested in cases that are complicated and not easily resolved. Only one such evaluation was conducted in fiscal year 2017-2018 and one has already been completed for fiscal 2018-2019. These evaluations have provided comprehensive insight into these cases which has allowed for more accurate and appropriate dispositions, treatment planning and case management. These evaluations have proven to be extremely useful to the Probation Department, attorneys, Court, and youth and families involved.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	NURTURING PARENT AND TEEN RELATIONSHIPS/SUPPORT		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The parents of youth on Probation participate in parenting classes that consisted of 6 week program modules as well as in-home support. A Counselor can be assigned to a family in their home to evaluate the parent-child relationship, observe the environment, and make suggestions to improve parenting skills. The parenting class curriculum has been developed specifically for parents with children involved in the criminal justice system. In addition, the number of participants is kept low which allows for more personal attention to the specific needs of the parents attending. YOYG funds will provide for one year's worth of the parenting classes, as well as in-home support as needed. Without YOYG funds supporting this service, parents would be limited to parenting classes with general information and no specialized guidance or attention. The curriculum is evidence based and designed to build nurturing parenting skills that break the inter-generational cycle of child maltreatment and dysfunction. The classes are specifically designed for parents of older youth involved in the criminal justice system. The current class has approximately five parents participating. The class will generally complete 2-3 cycles per year depending upon the needs of families.

We were not invoiced for these services until August 2018; therefore, the cost was not included in our 2017-2018 budget. It will be included in our 2018-2019 budget.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	ELECTRONIC MONITORING		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,362		
Services & Supplies:			
Professional Services:		\$ 565	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 2,362</b>	<b>\$ 565</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Electronic monitoring continues to be utilized as an alternative to juvenile hall placement. The program allows for the youth's placement in his or her home when appropriate, or placement with a family member or foster home within the community. In this way, placement disruption is kept to a minimum and continuity of care can be maintained. Maintaining the youth in his or her community helps to eliminate the need for significant disruption in the juvenile's life while reducing the chances of re-victimizing community members and avoiding costly out-of-home placement in a juvenile hall or group home placement. Electronic monitoring provides an effective intervention for non-compliance as well as eliminating or reducing risk factors.

Plumas is located in a remote rural area where cell and satellite reception can be poor; however, the recent addition of GPS capability has further increased the effectiveness of this program. YOYG funds paid for the cost of all fees associated with the rental of EM equipment with youth and families. This program saves money by reducing the need to place youth in detention facilities or group homes.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	ONE CIRCLE GIRLS CIRCLE/ BOYS COUNCIL GROUPS		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,109	\$ 22,263	\$ 4,566
Services & Supplies:		\$ 4,293	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 320	
<b>TOTAL:</b>	<b>\$ 1,109</b>	<b>\$ 26,876</b>	<b>\$ 4,566</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The One Circle programs are designed to reduce the risk of youth entering the juvenile justice system. Youth participating in these programs can be voluntary, referred by the school, referred by parents/guardians, or by the Court. The program assists youth in setting goals and leading productive lifestyles. This program helps reduce the risk of youth engaging in criminal activity and helps them develop pro-social skills that will assist them in making appropriate choices, become goal orientated, academically successful and lead productive lives. These classes are currently being presented in two different Jr./Sr. High Schools within the community. YOYG funds pay for the wages and benefits for program facilitators, office supplies related to the program, craft supplies, program incentives and outreach activities, and travel costs to program locations. Student attendance in the program for the previous school year was approximately 15 students. The Probation Department is currently reevaluating provision methods for the program, with input from school personnel, and these services have not yet been implemented for the current school year.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	FRIDAY MOVIE NIGHT/CHILDRENS FAIR		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,570	\$ 381
Services & Supplies:		\$ 1,159	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 322	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 3,051</b>	<b>\$ 381</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In an attempt to reach out to families in the community, the Probation Department has provided movie nights in strategic community locations. Probation staff are present and available at the events as well as other service providers who may be able to support youth and families. These events were fairly popular and successful in the past; however, recently it was determined a different community based organization would take the lead in providing these services. As a result, this service may be excluded from future applications. In addition, the Probation Department participates in the annual Children's Fair in Plumas County. A booth with educational information and recreational activities are included in the activity.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	STAFF TRAINING/PROFESSIONAL DEVELOPMENT		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,078	\$ 1,818	\$ 1,436
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Fuel		\$ 238	
Lodging/Meals/registration		\$ 5,237	
<b>TOTAL:</b>	<b>\$ 2,078</b>	<b>\$ 7,293</b>	<b>\$ 1,436</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department has a fairly inexperienced group of officers, averaging about three years of experience. Considerable effort and emphasis has been placed on training these officers to expedite their maturity and effectiveness as officers. Efforts are made to prioritize these trainings in regards to mandates and relevance. Some of the trainings in which the Plumas County Juvenile Officer participated in during the 2017-2018 fiscal year include: Continuum of Care Reform; Positive Achievement Change Tool (Assessment), and Motivational Interviewing. YOYG funds pay for tuition/registration fees, airfare, meals, lodging, gas and mileage for staff training.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	SALARIES AND BENEFITS		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 63,322	\$ 29,460	
Services & Supplies:		\$ 4,369	
Professional Services:		\$ 278	
Community Based Organizations:			
Fixed Assets/Equipment:		\$ 146	
Administrative Overhead:	\$ 22	\$ 7,513	
Other Expenditures (List Below):			
Fuel		\$ 1,423	
<b>TOTAL:</b>	<b>\$ 63,344</b>	<b>\$ 43,189</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

10% of the Fiscal Officer's wages and benefits, and 5% of an Administrative Assistant's wages and benefits, have been allocated for monitoring of YOYG grant expenditures, gathering statistical data and reporting. 50% of two full time Probation Assistants' benefits and wages are allocated for juvenile outreach and incentive programs such as One Circle and other activities, juvenile transports, drug testing, community service work, assist with accounting, clerical, and other program related duties.

With regard to JJCPA funding, 5% of the Fiscal Officer's wages and benefits were allocated for monitoring JJCPA grant expenditures; 50% of a full-time Probation Assistant's wages and benefits were allocated for juvenile outreach and incentive programs such as One Circle and movie nights, juvenile transport, juvenile drug testing, juvenile assessments, diversion activities, community service work monitoring, and other program-related duties; 25% of a full-time Legal Services Assistant's wages and benefits were allocated for juvenile intake processing, data entry related to juveniles, as well as processing court documents and file maintenance; 70% of a full-time juvenile Probation Officer's wages and benefits were allocated for comprehensive juvenile supervision. Due to the low number of staff and youth on our caseloads, the Juvenile Probation Officer handles general supervision, placement supervision, diversion, assessments, electronic monitoring, Soberlink monitoring, court, report writing, drug testing, data entry and field supervision.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	ALCOHOL AND DRUG TREATMENT		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,378	\$ 4,231	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,378</b>	<b>\$ 4,231</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Juvenile Probation Officer utilizes 3rd Millennium Classrooms and Forward Thinking interactive journaling to address alcohol and drug treatment needs. The Officer ensures appropriate referrals are made to the Behavioral Health Department for substance abuse treatment. In addition, urine/saliva testing and Soberlink Alcohol Detection (24/7 monitoring) devices are often utilized for the purpose of monitoring and deterring drug and alcohol abuse. YOYG funds provide Forward Thinking curriculum, 3rd Millennium classes, Soberlink service and equipment, and service and supplies for drug testing.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	VOCATIONAL TRAINING/EDUCATIONS SUPPORT		
Expenditure Category:	Vocational Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
Incentives		\$ 783	
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 783</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

In coordination with Feather River College (FRC), vocational training opportunities for youth are currently being developed. FRC is an open enrollment campus that provides opportunities, including certificates, in Outdoor Education Leadership, Welding, Agriculture/Equine Studies, Ranch Management, and Culinary Arts, among others. This program, if successfully implemented, will expose youth to a learning environment that is intended to expand future employment prospects, while improving their use of leisure time in a county that generally lacks positive pro-social activities. Furthermore, at-risk and supervised juveniles in the community will be engaged in a positive manner by offering extracurricular activities, such as memberships at the local fitness center, outdoor activities, movie passes, bowling passes, bus passes, 4H, gift cards, and gas vouchers to enable parents to visit youth in placement. These activities will primarily be used as incentives and reinforcement for positive progress in case plan and treatment goals. Family activities will be encouraged. Separate art and culinary art classes are currently being explored and may be utilized. A strength-based approach will be embraced. As clients' interests and strengths are identified, attempts will be made to support these areas with activities of interest. YOYG funds will be used to pay for costs related to tuition and supplies for FRC classes, activities, and gift cards. A tutoring program is being explored to provide youth with educational assistance in high school.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Plumas**

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	EQUINE THERAPY		
Expenditure Category:	Individual Mental Health Counseling		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ -	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Efforts are currently underway to implement Equine Therapy. An alliance with Rethink Industries Private Practice and A Grazing Grace Horse Rescue is being developed with the intention of providing individualized therapeutic equine therapy for youth. Initially, the program will focus on individual counseling; however, group therapy may be considered in the future. Rethink Industries specializes in trauma and addiction; however, they are equipped to treat a variety of challenges and utilize various therapeutic techniques in conjunction with equine therapy. Equine Therapy is recognized by the American Psychological Association as an evidence-based practice. A contract was recently completed for these services and is being reviewed by County Counsel. Once approved, the attempts will be made to implement the program gradually.

We had no expense for this program in 2017-2018 because it did not get implemented in time for the 2017-2018 budget.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Plumas**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	ASSESSMENT/CASE MANAGEMENT SOFTWARE		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 945		
Services & Supplies:			
Professional Services:		\$ 4,729	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 945</b>	<b>\$ 4,729</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

All youths referred to the Probation Department undergo an evidence-based assessment tool evaluation (PACT) (RPACT for placement youth) to determine their risk to reoffend. Depending on their rating (low, moderate, or high risk) to recidivate, this tool will be used to develop an appropriate case plan. YOYG funds are used to pay for licenses to access the evidence-based assessment tool as well as training to ensure continuity and fidelity. Recently, a contract has been completed with a new assessment provider, Noble Software. It has resulted in an improved product and additional tools are available as a result. For example, the Detention Risk Assessment Instrument was added. Furthermore, the Department utilizes the CaseloadPRO Case Management System software. All case management is documented in this system and it is utilized for reports related to clients, supervision, recidivism and case management. Lastly, the Department uses the Sustain software tool for court documentation. However, use of this tool will be discontinued in Fiscal Year 2018-2019.