



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Sacramento	9/28/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Leslie Burgett	Administrative Services Officer III
TELEPHONE NUMBER	EMAIL ADDRESS
916-876-5351	<a href="mailto:BurgettL@SacCounty.net">BurgettL@SacCounty.net</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Sheila Harry	
TELEPHONE NUMBER	EMAIL ADDRESS
916-876-9933	<a href="mailto:HarryS@SacCounty.net">HarryS@SacCounty.net</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	97
Diversions	50
Petitions Filed	1,304

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	1,304
Subsequent	
<b>TOTAL</b>	<b>1,304</b>

**Court Disposition**

Informal Probation	104
Non-Ward Probation	139
Wardship Probation	422
Diversion	-
Deferred Entry of Judgement	48

**Wardship Placements**

Own/Relative's Home	376
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	41
Other	
California Youth Authority*	5
<b>TOTAL</b>	<b>422</b>

**Subsequent Actions**

Technical Violations	730
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**Sex (OPTIONAL)**

Male	1,040
Female	264
<b>TOTAL</b>	<b>1,304</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	301
White	295
Black	627
Asian	41
Pacific Islander	21
Indian	3
Unknown	16
<b>TOTAL</b>	<b>1,304</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	13,407
Misdemeanor Arrests	22,528
Status Arrests	91
<b>TOTAL</b>	<b>36,026</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBS have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Probation's overarching strategy utilizing JJCPA-YOBS funding is to increase opportunities for treatment, supervision, and service while reducing the risk factors related to recidivism. The first step is the assessment component. Probation utilizes the assessment to inform treatment planning. The youth and family voice and choice are incorporated into the treatment plan. Resources are targeted to meet the specific needs of the youth and family. Cognitive behavioral learning approaches are coupled with interventions with the goal of disrupting delinquency by replacing the negative peer associates and promoting prosocial activities that build positive relationships. Probation utilizes collaborative community based multi-disciplinary teaming along with programs to increase family functioning within the home while also addressing behavioral issues and providing programs with a focus on mental health, trauma, substance abuse, and vocational and educational training.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: Sacramento**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
	9	After School Services		Training/Education
<b>Services</b>	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Sacramento**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Youth Service Center		
Expenditure Category:	After School Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,224,843		
Services & Supplies:	\$ 156,329		
Professional Services:			
Community Based Organizations:	\$ 137,595		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,518,767</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Youth Service Center (YSC) is a school-based program that provided integrated support for at-risk students attending school at Elinor Lincoln Hickey Junior/Senior High School and the North Area Community School. The program afforded youth the opportunity to participate in education, counseling and pro-social activities during an extended school day. The YSC was a joint effort of Probation and the Sacramento County Office of Education (SCOE). The program focused on leadership development, positive youth development, job readiness training, after school programming and sports, as well as activities designed to enhance education and student engagement. The Boys and Girls Club (BCG) offered an after-school program at the Elinor Lincoln Hickey campus tailored to the specific needs and interests of the students. In the YSC, an emphasis was placed on academics and career, with a specific focus on helping students develop awareness and exposure to employment opportunities through the trades (e.g. construction, health professions, culinary arts, public services and technology).

Probation used JJCPA funds to support the program including a unit of seven officers, three vehicles, officer equipment, operating expenses, services & supplies and a contract with the BGC. The unit of seven officers was comprised of 4.0 FTE Deputy Probation Officers, 2.0 FTE Senior Probation Officers and 1.0 FTE Supervising Probation Officer.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Sacramento**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Placement Unit		
Expenditure Category:	Other Placement		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 87,508	\$ 1,063,159	\$ 115,201
Services & Supplies:		\$ 153,005	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 87,508</b>	<b>\$ 1,216,164</b>	<b>\$ 115,201</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Through assessments, and with the input of minors and their families, officers in the YOYG Placement Unit developed case plans to identify goals, objectives and specific treatment and/or services needed. Officers then facilitated the appropriate placement of minors into group homes, residential treatment centers, and/or with foster family agencies and programs, both in-state and out-of-state.

Probation used YOYG and JJCPA funds to support the program, including a unit of 7.0 FTE Deputy Probation Officers, one vehicle, officer equipment, operating expenses and services & supplies.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

**Sacramento**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Field Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 4,777,242	\$ 43,031
Services & Supplies:		\$ 503,104	
Professional Services:			
Community Based Organizations:		\$ 10,000	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 5,290,346</b>	<b>\$ 43,031</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

Probation used YOBB funds to support the Education-based Supervision and Age of Majority Juvenile Field units. The officers in these units provided community supervision of moderate to high-risk juvenile offenders and youth in the education-based supervision program. Officers used a validated risk and needs assessment tool to inform case plans and identify appropriate referrals for treatment and services. Additionally, one officer was designated to review Juvenile Field referrals for appropriate assignment to the supervision units, based on each juvenile's identified risk and needs.

**Education Based Supervision**

The Education-based Supervision Model (EBSM) unit placed officers on-site at schools with high concentrations of youth on probation. The EBSM was designed to give officers increased access to youth during the school day which provided a better opportunity supervise and support them in the community. This innovative method of supervision partnered probation officers with school districts in an attempt to positively impact educational outcomes.

This model increased supervision efficiency, involved officers in school activities and promoted healthy relationships with youth and probation officers. As an added benefit, the program improved information-sharing among school resource officers, teachers, and counselors. The EBSM existed in the Sacramento City Unified, Twin Rivers, Elk Grove, Natomas and San Juan Unified School Districts.

**Age of Majority**

The Age of Majority unit provided case management to support young adults under the jurisdiction of the Juvenile Court. Young adults received referrals to transient services, alcohol & drug and behavior intervention services. They also received education and vocational referrals and other supports as needed, such as food and emergency housing. The goal was to provide the support and services necessary for behavior change to occur.

Probation used YOBB funds to support the EBSM and Age of Majority programs, including 30 employees, 16 vehicles, officer equipment, operating expenses and services & supplies. The employees dedicated to these programs included 20.0 FTE Deputy Probation Officers, 6.0 FTE Senior Probation Officers, 3.0 FTE Supervising Probation Officer and 1.0 FTE Administrative Service Officer I.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Sacramento**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Sex Offenders		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 718,864	\$ 4,329
Services & Supplies:		\$ 26,807	
Professional Services:			
Community Based Organizations:		\$ 119,251	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 864,922</b>	<b>\$ 4,329</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Sex Offender (JSO) unit supervised youth adjudicated for a violation of Penal Code Section 288 or a reasonably related offense. The JSO program provided non-violent juvenile sex offenders with long-term (17 to 24 months) outpatient treatment designed to reduce the likelihood of re-offense. Following the Juvenile Sex Offender Assessment Protocol-II (J-SOAP-II), the treatment program combined individual and group treatment sessions, relapse prevention strategies, and necessary family counseling to support successful program completion. The counselors and probation officers worked closely to review progress, non-attendance and/or non-participation. Officers took corrective action, when necessary, including initiating warrants and violations of probation.

Probation used JJCPA-YOBG funds to support the program, including a unit of five officers, five vehicles, officer equipment, operating expenses, services & supplies and a contract with Sac Family Solutions for JSO treatment services. The unit of officers included 4.0 FTE Deputy Probation Officers and 1.0 FTE Supervising Probation Officer.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Sacramento**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Roadmap for Success – Candidacy Assessment and Reentry Team & Impact Services Unit		
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$3,337,928		\$240,016
Services & Supplies:	\$583,215		
Professional Services:			
Community Based Organizations:	\$835,928		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 4,757,071</b>	<b>\$ -</b>	<b>\$ 240,016</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The first step in the juvenile field supervision assignment process is candidacy assessment. Youth subject to a WIC Section 602 petition were provided a risk-and-needs assessment utilizing a validated assessment tool, in collaboration with the youth’s family/legal guardian, to determine their risk to recidivate and to identify strengths and areas of need. The assessment results drove the dynamic and individualized case planning process with an emphasis on criminogenic risk and protective factors. The probation officers conducted structured interviews to engage and motivate youth and their families. Through this guided process, evidenced-based programs within the community were discussed and explored with the youth and family. These programs included Functional Family Therapy (FFT), Multi-systemic Therapy (MST), High Fidelity Wraparound services, and other specialized community-based services including cognitive behavioral counseling, treatment, and other best practice interventions. Referrals to community-based providers were made on-site and connection to service was timely. Supervision and support were provided by case managing officers who furthered the collaborative process with service providers, youth, families, and natural supports.

Best practices recognize that reentry begins at the time of admission to detention and continues beyond the youth’s release and reintegration into the community. This reentry continuum consists of three overlapping phases: 1) in facility, 2) the transition out of facility and into community, and 3) in community. The JJCPA funds supported the Sacramento Reentry Development for Youth (READY-Go!) program which utilized collaborative teaming to assess strengths and needs, develop transition and case plans, and make connections to services, education, housing and employment prior to release from custody.

Probation used JJCPA funds to support these units including 20 employees, 11 vehicles, officer equipment, operating expenses, services & supplies and community-based contracts. The employees dedicated to this program and funded by JJCPA included 10.0 FTE Deputy Probation Officers, 6.0 FTE Senior Probation Officers, 2.0 FTE Supervising Probation Officers and 2.0 FTE Office Assistants. Probation contracted with River Oak Center for Children to provide MST services and Stanford Youth Solutions for FFT services.