



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
2018 Expenditure and Data Report
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: JJCPA-YOBG@bscc.ca.gov. All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
San Bernardino	9/27/2018

B. PRIMARY CONTACT

NAME	TITLE
Michelle Scray Brown	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Dana Smith-Lacy	Division Director II
TELEPHONE NUMBER	EMAIL ADDRESS
909-387-5918	Dana.Smith-Lacy@prob.sbcounty.gov

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	142
Diversions	95
Petitions Filed	3,380

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Petition numbers are comprised of citations from law enforcement agencies wherein the offender is ordered to report directly to Traffic Court with no referral to probation for resolution. This may include, but is not limited to minor drug offenses, truancy and various other Educational Code Violations.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
 Report 3

Petition Type

New	1,380
Subsequent	2,000
TOTAL	3,380

Court Disposition

Informal Probation	420
Non-Ward Probation	271
Wardship Probation	1,622
Diversion	
Deferred Entry of Judgement	16

Wardship Placements

Own/Relative's Home	1,457
Non-Secure County Facility	
Secure County Facility	27
Other Public Facility	
Other Private Facility	
Other	120
California Youth Authority*	18
TOTAL	1,622

Subsequent Actions

Technical Violations	
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Sex (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

In the blank boxes below, enter your juvenile arrest data from last year (2017).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	1,567
Misdemeanor Arrests	1,558
Status Arrests	1,228
TOTAL	4,353

Gender (OPTIONAL)

Male	
Female	
TOTAL	-

Race/Ethnic Group (OPTIONAL)

Black	
White	
Hispanic	
Other	
TOTAL	-

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Over the last two (2) years there have been several changes in state laws that weigh in a factor between the difference in Felony, Misdemeanor and Status Arrest. Although the numbers above are identified as arrest, an unidentified number of them are a reflection of citations from law enforcement agencies; that relate to Truancy and other Educational Code violations. Those are settled in Traffic Court and not through the Probation Department.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Over the last decade, the population in our juvenile detention facilities, juvenile placements and those on juvenile supervision continue to decline. County wide we have twenty-five (25) Probation Officers (PO) on various school campus. The PO's have direct communication with the youth and this allows them ability to identify a youth in need of services. The youth and their parents are offered intervention and rehabilitative services early on and frequently. Our POs and Probation Corrections Officers (PCOs) attend Student Attendance Review Board (S.A.R.B) meetings. It is another avenue to engage the youth and their parents and offer prevention and intervention Counseling, Tutoring, Psychological Testing and specialized services such as Sex Offender treatment. Our officers also facilitate classes on campus and in our Juvenile Day Reporting Centers. The classes include, but not limited to Anger Management, Drugs & Alcohol, Truancy, Gang Involvement and Cognitive Life Skills.

Our Prevention and Intervention Services also include Youth Accountability Board (YAB), 654 and 654.2 Informal Probation, Youth Alternative Solutions (YASP), Let's End Truancy (LET), the House Arrest Program (HAP) and the option for matters to be Settle Out of Court (SOC). Enrichment classes such as: Petty Theft, Victim Awareness, Weapon Diversion and Shoplifting are offered at the Juvenile Day Reporting Center's and approved provider locations. The classes are geared to specifically address identified issues and deter inappropriate behavior.

There are occasions when the prevention and intervention efforts pursued are not successful in keeping a youth from formal probation supervision and incarceration. Several youth have been ordered to rehabilitation programs such as Gateway; where the youth are offered a plethora of services, aimed at deterring any further delinquent behaviors and incarceration into adulthood. Programming and services provided at Gateway include living skills, job placement for those youth who have successfully obtained their High School Diploma, and the opportunity to attend classes at the local junior college. The youth also learn socialization skills and perform community service at local city parks and charities. While in the community, the youth are supervised by sworn probation staff trained specifically to interact with and provide services for the youths.

There are various staff trained to provide services for the youths, including PO and PCOs, Probation Corrections Supervisors (PCS) and Supervising Probation Officers (SPO). The staff are located at the local schools, Day Reporting Centers and Gateway, a juvenile treatment facility. The staff receive specialized training which allows them to teach, interact and provide services to the youths designed to prevent or deter delinquent behavior and to aid the youths in becoming a productive member of society.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
Direct Services	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/Maintenance	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Day Reporting Center - JJCPA		
Expenditure Category:	Anger Management Counseling/Treatment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 961,469		
Services & Supplies:	\$ 183,276		
Professional Services:	\$ 11,636		
Community Based Organizations:	\$ 434,139		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,590,520	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program identifies, addresses and monitors at risk youths between the ages of 11-17 years of age, with or without ward ship, that have at least two of the following risk factors:

- *Family issues
- *Educational Concerns
- *Substance abuse
- *Delinquency patterns

Throughout the day, supervision, prevention and intervention services are provided in a structured environment for youth in various regions of the county. Targeted regions include the West Valley, High Desert and San Bernardino areas. Components provided include community service, education, counseling, recreation and parenting classes for the parents of youth who are delinquent or pre-delinquent. Referrals for services come from the Court, Probation Department, law enforcement agencies, public or private agencies and parents/guardians of at-risk youths.

Follow through and voluntary participation for the youth who are not wards is a concern. Compliance through participation and completion is sometimes an issue for youth who are wards of the court.

This program continues to be a positive resource for referrals and services to youths and families of the communities in which we serve. The funding for this program covers salaries and benefits as well as overhead and supplies necessary to facilitate classes and provide services.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *San Bernardino*

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	House Arrest Program - JJCPA		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 350,528		
Services & Supplies:	\$ 47,899		
Professional Services:	\$ 3,973		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 402,400	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Probation staff assigned to the House Arrest Program (H.A.P.) help reduce the population in the Juvenile Detention and Assessment Centers (JDAC's) by providing supervision for those youths who are awaiting disposition of their matter(s) by the court. Supervision includes electronic monitoring and documentation of behaviors, including compliance or lack thereof. It may also include the youth who are involved in community-based programs to address problem areas and/or participation in Day Reporting Center (DRC) classes.

This is a twenty-four (24) hour monitoring program which utilizes risk specific guidelines to determine a youth eligibility in the program. This program is designed to provide an alternative to detention while allowing (eligible) youths to remain in the community while their case is being processed through the Juvenile Court System.

Barriers of the program include the youth (and sometimes family members) willingness to comply with the program.

The program continues to serve as a system to effectively manage the population at the Juvenile Detention and Assessment Centers (JDAC's). Additionally, it allows youths to remain in the community and participate in enrichment and treatment services.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Bernardino

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Lets End Truancy Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 978,217		
Services & Supplies:	\$ 50,690		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,028,907	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is designed to increase the Average Daily Attendance (ADA) to schools while reducing the negative impacts caused by truancy and juvenile delinquency. The program specifically targets youths (K-12) who are struggling with attending school as defined in the California Department of Education Code, EC 48260 (a).

The program involves the youth, family members, school and law enforcement personnel. Interventions and rehabilitation efforts range from letter(s) to the parent/guardian, parent presentation, Student Attendance Review Board (S.A.R.B.) meetings to citations and referrals for individual and family services. The program is aimed at assisting the youth and their families in deterring truancy and improving school attendance.

Acknowledgement of an attendance problem and the impact it has as well as youth and family cooperation is a barrier for the program.

Funds are used to cover salaries (including benefits) and program overhead which includes services and supplies.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	School Probation Officer Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 3,439,204		
Services & Supplies:	\$ 409,293		
Professional Services:	\$ 31,031		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 3,879,528	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is designed to reduce campus delinquent behavior and provide prevention, intervention and rehabilitative services to those students who exhibit behavior or have been identified as needing services. This includes youth with behavioral, supervision/expulsion, attendance and those struggling with educational comprehension. Campus staff, including teachers, Probation Officers and Counselors, are provided with training and skills to identify, assess and work with those youths exhibiting the aforementioned behaviors. Staff will make contact with the Probation Officer, who will then make the necessary referrals for appropriate individual and family services. School Probation Officers are readily available and able to attend Student Attendance Review Board (S.A.R.B.) Meetings and in turn intervene early by identifying issues and making necessary referrals for services.

This is a positive program and there are currently twenty five (25) Probation Officers providing services to youths in approximately twelve (12) different school districts.

Youth do not have to be declared a Ward to receive services which means there are some youths (and families) who do not wish to acknowledge an issue and voluntarily participate in the services extended to them.

The funds for this program cover salaries (including benefits), overhead and services and supplies necessary to facilitate the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Gateway		
Expenditure Category:	Other Secure/Semi-Secure Rehab Facility		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,226,049	\$ 1,023,970
Services & Supplies:		\$ 1,377,660	
Professional Services:		\$ 396,506	
Community Based Organizations:		\$ 22,457	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 5,022,672	\$ 1,023,970

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Gateway is a residential program that provides rehabilitative services to youth that are committed by the Juvenile Court. Gateway provides 24 hour supervision for male juveniles between the ages of 16 and 19, and has a bed capacity of 40 wards.

Gateway is a two-phase program, with Phase I located at the Central Valley Juvenile Detention and Assessment Center. Phase II is located at the Regional Youth Educational Facility.

While at Gateway, youth are guided through the program by Probation, Department of Behavioral Health, Educational Services and Work Force Development employees. The staff are expected to serve as mentors and role models that coach, guide and provide therapeutic support to the youth in the absence of their families. The staff also ensure the safety and security of the youth and the facility.

Gateway youth receive educational, medical and mental health services by staff trained in each specific area. Youth also participate in component classes such as Aggression Replacement Training (ART), Substance Abuse Program, Parenting Classes, Teen Dating and Phoenix (Gang Intervention).

Youth are provided with employment preparation and employment placement and participate in community service. The school provides hands-on skills through the Regional Occupational Program (ROP) and Building Skills Components. In addition, youth can participate in Credit Recovery to achieve their High School Diploma.

The program allows the youth to earn privileges through a leveling matrix. Within this program youth are expected to participate in individual therapy, family therapy and eventually earn "Home Furloughs" which aides in the successful reunification of the youth and their families.

The Mock Trials Program at Gateway won the 2016 California State Association of Counties (CSAC) Challenge Award. The Inside Out/R.E.A.C.H. Program with the University of Redlands, won the Annual 2016 Juvenile Delinquency Prevention Committee (JJDPC) "Service to Youth Award", which was presented at the October 2016 Board of Supervisors Meeting.

Gateway is a program that uses Evidence Based Programming to assist the youth. One impediment is the inability to expand.

YOYG funds continue to serve as a source for funding salaries (which includes benefits), overhead services and supplies necessary to facilitate program operations. Funds are also used for youth counseling provided through the local Department of Behavioral Health and other training.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *San Bernardino*

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	DJJ Field Services		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 3,371,779	\$ 711,573
Services & Supplies:		\$ 927,357	
Professional Services:		\$ 61,350	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 4,360,486	\$ 711,573

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The High Risk Juvenile Supervision Units focus on community safety and supervision. The population identified in this category are deemed to be the most serious sophisticated criminalistics youth who are at a high risk to re-offend.

The Medium Risk Supervision units serve a population of youths identified as requiring significant treatment intervention based on their criminogenic needs. Needs should be targeted using motivational interviewing techniques, rewards system and a system of graduated sanctions. Individualized treatment plans and smaller caseloads will allow officers to assist youths with behavior change.

All youth are assessed utilizing the Juvenile Assessment and Intervention System (JAIS) instrument and family members will be involved in the rehabilitative process.

The department continues to strive to assist offenders by providing cognitive restructuring via referrals to services. High Risk level intervention will focus on more frequent contacts with the youths, community based programs and the service providers. Specialized caseloads (ex: gender-specific and sex offender) will receive higher levels of oversight.

This is a longstanding program which has been in existence for many years. A (random) but identifiable obstacle in the program continues to be engaging the youth (and family) in behavioral change. Coordinating enrichment services also serves as a barrier.

The funds for this program are used for salaries (including benefits), overhead and various services and supplies necessary to facilitate the program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

San Bernardino

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Lets End Truancy Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 978,217		
Services & Supplies:	\$ 50,690		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 1,028,907	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

This program is designed to increase the Average Daily Attendance (ADA) to schools while reducing the negative impacts caused by truancy and juvenile delinquency. The program specifically targets youths (K-12) who are struggling with attending school as defined in the California Department of Education Code, EC 48260 (a).

The program involves the youth, family members, school and law enforcement personnel. Interventions and rehabilitation efforts range from letter(s) to the parent/guardian, parent presentation, Student Attendance Review Board (S.A.R.B.) meetings to citations and referrals for individual and family services. The program is aimed at assisting the youth and their families in deterring truancy and improving school attendance.

Acknowledgement of an attendance problem and the impact it has as well as youth and family cooperation is a barrier for the program.

Funds are used to cover salaries (including benefits) and program overhead which includes services and supplies.