



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
2018 Expenditure and Data Report  
Due Date: October 1, 2018

On or before October 1, 2018, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2018 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2018 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: [JJCPA-YOBG@bscc.ca.gov](mailto:JJCPA-YOBG@bscc.ca.gov). All reports will be posted to the BSCC website following a brief technical review. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

#### A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Tuolumne	9/21/2018

#### B. PRIMARY CONTACT

NAME	TITLE
Shanna Relei	Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
(209)533-7532	<a href="mailto:srelei@co.tuolumne.ca.us">srelei@co.tuolumne.ca.us</a>

#### C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Joelle Kewish	Juvenile Division Manager
TELEPHONE NUMBER	EMAIL ADDRESS
(209)536-6719	<a href="mailto:jkewish@co.tuolumne.ca.us">jkewish@co.tuolumne.ca.us</a>

#### COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2017. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2017 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

*In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*  
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2017  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	15
Diversions	6
Petitions Filed	52

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

Report 1 from the DOJ is missing 3 months of data (Sept-Dec 2017) due to the implementation of a new case management system. Therefore, Probation Department Dispositions reflect the DOJ Report 1 and internal data to account for Sept-Dec 2017 data. In addition, numbers have decreased from last year due to a delay in filings of petitions.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2017  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	18
Subsequent	34
<b>TOTAL</b>	<b>52</b>

**Court Disposition**

Informal Probation	1
Non-Ward Probation	2
Wardship Probation	42
Diversion	-
Deferred Entry of Judgement	4

**Wardship Placements**

Own/Relative's Home	17
Non-Secure County Facility	-
Secure County Facility	27
Other Public Facility	-
Other Private Facility	-
Other	-
California Youth Authority*	-
<b>TOTAL</b>	<b>44</b>

**Subsequent Actions**

Technical Violations	44
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

Report 3 from the DOJ is missing 3 months of data (Sept-Dec 2017) due to the implementation of a new case management system. Therefore, petition types, court dispositions, wardship placements, and subsequent actions reflect the DOJ Report 3 and internal data to account for Sept-Dec 2017 data. In addition, numbers have decreased from last year due to a delay in filings of petitions.

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

*In the blank boxes below, enter your juvenile arrest data from last year (2017).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	11
Misdemeanor Arrests	38
Status Arrests	24
<b>TOTAL</b>	<b>73</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**ANALYSIS OF COUNTYWIDE TREND DATA for:**

***Tuolumne***

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Identifying trends for 2017 was challenging due to the implementation of a new case management system, along with complications resulting in the delay of timely submission of required data to JCPSS. In addition, we experienced a somewhat unusual delay in the filings of petitions which will result in a number of filings being reflected in our 2018 data.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Tuolumne**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education
	9	After School Services	27	Individual Mental Health Counseling
	10	Aggression Replacement Therapy	28	Mental Health Screening
	11	Anger Management Counseling/Treatment	29	Mentoring
	12	Development of Case Plan	30	Monetary Incentives
	13	Community Service	31	Parenting Education
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training
	15	Detention Assessment(s)	33	Recreational Activities
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services
	17	Family Counseling	35	Restitution
	18	Functional Family Therapy	36	Restorative Justice
	19	Gang Intervention	37	Risk and/or Needs Assessment
	20	Gender Specific Programming for Girls	38	Special Education Services
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening
	22	Group Counseling	40	Transitional Living Services/Placement
	23	Intensive Probation Supervision	41	Tutoring
	24	Job Placement	42	Vocational Training
	25	Job Readiness Training	43	Other Direct Service
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
<b>Building/Maintenance</b>	45	Staff Salaries/Benefits	49	Other Procurements
	46	Capital Improvements	50	Other
<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing: and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBOs. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tuolumne**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation and Detention Facility Officer Staffing		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$211,423	\$219,002	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 211,423</b>	<b>\$ 219,002</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description: JJCPA funds supplemented other state, federal, and county funding streams to support sworn peace officer salaries and benefits in the Juvenile Probation Division, which includes 1.0 FTE juvenile division manager and 4.0 FTE deputy probation officers.

YOYG funds supplemented other county funding streams to support sworn peace officer staffing in our regional juvenile hall, Mother Lode Regional Juvenile Detention Facility (MLRJDF), including 1.0 FTE juvenile detention facility superintendent and 11.0 FTE juvenile correctional officers.

Sworn staff in both divisions are highly trained in evidence-based and trauma informed practices in order to provide services to youth that are responsive to individual needs, supportive, authoritative, and compassionate.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tuolumne**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Behavioral Health Services		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 2,747	\$ 29,681	
Services & Supplies:		\$ 231	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 2,747</b>	<b>\$ 29,912</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description: YOYG funds were used for a 0.5 FTE Behavioral Health Clinician who provided individual and group therapies to detained/committed youth within our regional juvenile hall, the Mother Lode Regional Juvenile Detention Facility (MLRJDF). In February 2018, this Clinician's hours were increased by 0.3 FTE utilizing JJCPA funding to provide aftercare services and continued therapies with youth re-entering the community after leaving the MLRJDF, as well as out of custody youth on probation identified as needing behavioral health services. The Behavioral Health Clinician, often in conjunction with deputy probation officers, implemented evidence based programs including Thinking for a Change, Aggression Replacement Training (ART), Seeking Safety Group Treatment, and Dialectical Behavioral Therapy (DBT) group treatment.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tuolumne**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation Electronic Monitoring Program		
Expenditure Category:	Electronic Monitoring		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 1,699		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,699</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Description: JJCPA funding supplemented other state grant funds in the Juvenile Division's Electronic Monitoring Program (EMP). When deemed appropriate for participation in the EMP, youth's whereabouts and/or alcohol use are monitored 24-hours a day, seven days a week by computer via tracking devices the youth must wear. This allows the participating youth to continue to live at home, maintain employment, attend school or vocational programs, and/or participate in treatment, and therefore is considered an alternative to detention for some youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tuolumne**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Probation & Facility Managers' Training Related Expenses		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 100	\$ 350	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 463	\$ 721	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 563</b>	<b>\$ 1,071</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description: JJCPA funding covered registration and hotel accommodations (when applicable and not covered with STC funds) for the Chief Probation Officer and Juvenile Division Manager to attend "A Decade of Progress: Probation's Success with Juvenile Realignment", and for the Juvenile Division Manager to attend "Adolescent Early Intervention and Substance Use Disorder Treatment".

YOYG funding provided for the regional juvenile hall (MLRJDF) Superintendent to attend the four day CA Probation Institution Administrators (CAPIA) annual training conference (not covered with STC funds). Training topics included facility inspections, regulations revision, separation and behavioral management system, strategic action plan to reduce isolation, SB 1143 (room confinement), and writing effective special individualized programming plans (SIPPs).

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tuolumne**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Detained/Committed Youth Risk Assessment Tool		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 840	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 840</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Description: YOBG funding was used to continue the Mother Lode Regional Juvenile Detention Facility's (MLRJDF) subscription to MAYSI-2, a behavioral health screening tool completed by all youth at intake to identify those who may have important, pressing behavioral health needs. The MAYSI-2 is a self-report inventory of 52 YES or NO questions about having experienced various thoughts, feelings or behaviors during the past few months. Answers provide scores on 7 scales: Alcohol/Drug Use, Angry-Irritable, Depressed-Anxious, Somatic Complaints, Suicide Ideation, Thought Disturbance, and Traumatic Experiences. The results of each youth's MAYSI-2 assist correctional and behavioral health staff in assessing individual risk level and needs.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tuolumne**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Supplies for Detained/Committed Youth Life Skills Activities		
Expenditure Category:	Life/Independent Living Skills Training/Education		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 661	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 661</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description: The regional juvenile hall (MLRJDF) provides a number of opportunities for youth to gain life/independent living skills through hands on training and education including culinary classes, gardening, and raising chickens. While all services and infrastructure were donated, YOYG funding provided some supplies for these activities, such as chicken feed, fertilizer, and food items.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tuolumne**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Facility Commissary / Individual Behavioral Incentives		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 1,393	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,393</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Description: YOBG funds supported the Commissary, a store in the Mother Lode Regional Juvenile Detention Facility (MLRJDF) which has items youth may purchase with points earned during their stay at the facility using the evidence-based Positive Behavioral Interventions & Supports (PBIS) framework. Youth can earn up to 30 points each weekday and 18 points weekend day for exhibiting pro-social, pro-safety behaviors (such as following staff directions, being polite, being honest, maintaining boundaries, maintaining hygiene, participating in class, participating in groups/activities, etc.) and accumulate points over a week to purchase commissary items. Tangible items include special hygiene products, writing/drawing materials, cards and games, puzzles and puzzle books, and snack foods. The Commissary has proven to be an effective behavior modification tool considering its low cost.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tuolumne**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Detained/Committed Youth Recreational Supplies, Equipment & Group Activities		
Expenditure Category:	Recreational Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:		\$ 2,906	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 2,906</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Description: YOYG funding was used to provide recreational opportunities for detained/committed youth residing in the regional juvenile hall (MLRJDF). These youth participate in various recreational activities, ranging from basketball to video gaming. Some recreational activities are part of regular and/or required exercise programming. Others are offered as a reward for positive behavior (again, using the PBIS framework mentioned above). As part of the Commissary, individual youth may earn points towards extra privileges, such as extra TV/movie and video game time. Special meals are also used as a group incentive for pro-social behavior. For example, a special barbeque or movie night may be provided as a reward for a week where the youth as a group reached a certain PBIS point total. Additionally, supplies/foods were provided for holidays and special events (such as Thanksgiving, Christmas, and Super Bowl).