

MEETING DATE: June 7, 2018

AGENDA ITEM: B

TO: BSCC Chair and Members

FROM: Oscar Villegas, Field Representative, oscar.villegas@bscc.ca.gov

SUBJECT: SB 1022 (Adult Local Criminal Justice Facilities Construction Financing Program) Sacramento County Scope Change: **Requesting Approval.**

Summary

This agenda item requests that the Board approve Sacramento County's request for a scope change of its Senate Bill 1022 Adult Local Criminal Justice Facilities (ALCJF) Construction Financing Program facility to remove the proposed food service facility.

Background

At the January 16, 2014 BSCC meeting Sacramento County received a conditional partial award of \$56,432,000, and on June 10, 2015 received a supplemental conditional award of \$23,568,000 from previously relinquished funds for a new total of \$80,000,000.

Since preliminary plan approval of this project in March 2017, staff from Sacramento County have been in regular communication with the BSCC while undergoing continuous value engineering exercises and design modifications to address the ongoing increasing costs of construction. On April 23, 2018, the BSCC received a formal request by the County requesting a change in scope for the project to remove the construction of the new food service facility. If approved, the County would continue using the existing food service facilities to address the needs of the inmates. The proposed change will not have any impact on the programmatic elements of their original project proposal.

Recommendation/Action Needed

Staff recommends the Board approve Sacramento County's request to change the scope of its Senate Bill 1022 project financing for Adult Local Criminal Justice Facilities project to remove the proposed food service facility.

Attachments

B-1: January 16, 2014 Board Meeting Agenda Item H

B-2: June 10, 2015 Board Meeting Agenda Item K

B-3: April 23, 2018 Scope Change Letter from Sacramento County