

**MEETING DATE:** June 10, 2021

**AGENDA ITEM:** C

**TO:** BSCC Chair and Members

**FROM:** John Prince, [John.Prince@bscc.ca.gov](mailto:John.Prince@bscc.ca.gov), Deputy Director

**SUBJECT:** **Senate Bill 823:** Youth Programs and Facilities Grant Program  
Award Funding: **Requesting Approval**

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## Summary

This agenda item requests Board approval of the Youth Programs and Facilities Grant Program (YPPFG) portion of Senate Bill 823 (Chapter 337, Statutes of 2020) awards as recommended by the Executive Scoring Panel (Attachment C-1). Proposals recommended for Part A funding are El Dorado, Fresno, and Sonoma counties. Part B funding include 37 counties. The list of proposals recommended for funding is provided in Attachment C-2. Corresponding proposal summaries are provided in Attachment C-3.

## Background

On September 30, 2020, Governor Newsom signed Senate Bill 823, which began the closure of the state's Division of Juvenile Justice, realigning those state functions to county governments. As part of SB 823, \$9.6 million was set aside for the Board of State and Community Corrections to "award one-time grants, to counties for the purpose of providing resources for infrastructure-related needs and improvements to assist counties in the development of a local continuum of care."

At the April 8, 2021 meeting, the Board approved the formation of an Executive Scoring Panel (ESP) and the release of the RFA (Attachment C-4). The RFA was split into two parts. Part A of the RFA made \$5 million available to fund up to five projects (up to \$1 million each) to develop regional hubs to serve youth referred by other counties in three high-needs programming and treatment areas identified by the Board: females, youthful sex offenders, and seriously mentally ill youth. Part B made \$4.12 million available to all counties (by formula) based on county juvenile population to support infrastructure and improvements for local programs and facilities for their in-county population of realigned youth.

The prior Board action as described in the RFA also provided that additional funds be made available for Part B under the following two scenarios:

1. Funds available in Part A are not exhausted. The amount remaining from Part A will be used to increase the amount available for Part B accordingly. The new total amount available will be distributed as follows: 40% to small counties, 30% to medium counties, and 30% to large counties.
2. One or more counties do not apply for Part B funds. Any individual county share that is not applied for will be distributed as follows: 40% to small counties, 30% to medium counties, and 30% to large counties.

Because both of the two scenarios above occurred, counties that applied for Part B funding will be notified, provided with the total amount of increased funding available, and will be permitted to adjust their project accordingly through a budget modification process.

BSCC received three applications for Part A (requesting \$3 million) and 37 applications for Part B funding by the application deadline. All three applications for Part A focused on youthful sex offenders as the high-needs area. The ESP has rated the Part A applications and all three proposals met the scoring threshold. Staff have evaluated the completeness of the Part B applications and has made the funding recommendations as attached (Attachment C-2).

After the unawarded \$2 million from Part A is reallocated to Part B, the funding currently available to Part B applicants is set forth below:

	Small Counties	Medium Counties	Large Counties
<b>Juvenile Population Threshold</b>	Population < 25,000	Population 25,001- 95,000	Population 95,001+
<b>Total Number of Counties</b>	17	14	6
<b>Total Amount to Category</b>	\$2,448,000	\$1,836,000	\$1,836,000
<b>Total Percent to Category</b>	40%	30%	30%
<b>New Funding Amount Per County Applicant</b>	<b>\$144,000</b>	<b>\$131,143</b>	<b>\$306,000</b>

### Recommendation/Action Needed

Staff recommends that the Board:

- Award El Dorado, Fresno, and Sonoma counties the requested amounts for Part A (\$1,000,000 each) as recommended by the YPFG ESP.
- Fund 37 Counties in Part B pursuant to the distribution formula set forth by the Board's prior action and the RFA (40%, 30%, 30%) to applicant small, medium, and large counties.
- Allocate the remaining funds from Part A (\$2,000,000) to Part B and direct staff to solicit requests from counties for budget modifications for additional expenditures pursuant to the terms and conditions of the RFA.
- In the event a grantee is unable to accept the conditional grant award, authorize staff to accept relinquished awards. Further direct staff to reallocate any relinquished awards to further augment Part B.

### Attachments

- C-1: Executive Scoring Panel Roster
- C-2: YPFG Funding Recommendations
- C-3: YPFG Proposal Summaries
- C-4: April 8, 2021, BSCC Board Meeting – Agenda Item C