

DATE: September 14, 2017

AGENDA ITEM: D

TO: BSCC Chair and Members

FROM: Helene Zentner, CPGP Field Representative, helene.zentner@bscc.ca.gov

SUBJECT: Proud Parenting Grant Program Funding Augmentation for Year Three:
Requesting Approval

Summary

This agenda item requests approval to augment current Proud Parenting Grant Program grantees contract amounts for the third and final year of funding due to unclaimed reapplication dollars and left over initial funds.

Background

Since 2005, the Board of State and Community Corrections has overseen the administration of the state-funded Proud Parenting Grant Program, previously known as the Young Men as Fathers Program. The intent of this grant program is to fund parenting services to young parents between the ages of 14 and 25 who were involved in the criminal/juvenile justice systems and/or are considered crossover youth within the child welfare system. The Proud Parenting Grant Program is aimed at breaking the intergenerational cycle of violence and delinquency by increasing parenting knowledge, improving attitudes about responsible parenting, improving relationships between parents and their children, as well as providing necessary life-skills training and self-esteem of the youthful program participants.

Historically, the annual state budget provides \$835,000 for the Proud Parenting Local Assistance Grant Program. This funding is awarded through the BSCC's competitive Request for Proposals (RFP) process every three years.

The last funding awards generated by a competitive RFP process were approved by the BSCC Board on April 9, 2015. Seven grantees received a total of \$832,924 for Year One (July 1, 2015 through June 30, 2016) of a three-year grant cycle (\$2,076 less than the state appropriation). In Year Two of the cycle (July 1, 2016 through June 30, 2017), all seven awardees accepted grant award funding through a non-competitive reapplication process at the award level granted in Year One.

The City and County of San Francisco advised staff it would not apply for the third year of funding of \$119,285 for the period of July 1, 2017 through June 30, 2018 (Attachment D-1).

Consequently, there is \$121,361 of unallocated fiscal year 2017-2018 state funding available for the Proud Parenting Program Grant that can be offered to the remaining grantees. Otherwise, this funding will automatically revert to the state's General Fund. If approved, grantees would adjust their project budget and scope of work to include the additional augmented dollars.

Proposed Funding Amounts:

Below are the current grant awards, the proposed augmented amounts, and the proposed final Year Three awards for the current Proud Parenting Grant Program grantees. Augmentation amounts were calculated based on the percentage of the grantees' original awards and includes funding in the amount of \$2,076, which was left over after all awarded grant proposals were initially funded.

GRANTEE	CURRENT YEAR 3 AWARD	PROPOSED AUGMENTATION	PROPOSED YEAR 3 TOTAL AWARD
Alameda County Probation Department	\$119,285	\$20,285	\$139,570
Contra Costa County Probation Department	\$117,238	\$19,942	\$137,180
Imperial County Probation Department	\$119,285	\$20,285	\$139,570
Madera County Probation Department	\$119,261	\$20,279	\$139,540
Santa Cruz County Probation Department	\$119,285	\$20,285	\$139,570
Shasta County Probation Department	\$119,285	\$20,285	\$139,570
Totals:	\$713,639	\$121,361	\$835,000

Recommendation/Action Needed

Staff recommends that the Board:

1. Approve augmenting current Proud Parenting Grant Program grantees contract amounts for the third and final year of funding to account for unclaimed reapplication funds and left over initial funds.
2. Allow staff to reallocate any funds not accepted by a grantee(s) to the remaining 2017-2018 grantees.

Attachments

D-1: San Francisco's advisement of not applying for third year funding