

MEETING DATE: April 9, 2020 **AGENDA ITEM:** E

TO: BSCC Chair and Members

FROM: Colleen Curtin, Field Representative, colleen.curtin@bscc.ca.gov

SUBJECT: California Violence, Intervention and Prevention (CalVIP) No Cost, One Year Extensions: **Requesting Approval**

Summary

This agenda item requests Board approval of a no-cost, one-year extension for two CalVIP grantees, the City of Pasadena and Young Visionaries Youth Leadership Academy (YVYLA). These grantees experienced time-consuming budget negotiations at the start of the grant that delayed the initiation of service delivery. The extensions would allow for additional time to run their programs and spend down the grant funds in accordance with their Grant Agreements.

Background

The FY 2017-18 State Budget Act included funding in the amount of \$9,215,000 for the CalVIP Grant, to be administered by the BSCC. On April 19, 2018, the Board approved 20 CalVIP grant awards with this funding, as recommended by the CalVIP ESC. Nine cities and nine CBOs received full awards, while the city and community-based organization that fell at the funding cut-off – the City of Pasadena and YVYLA, respectively – received partial awards. Subsequently, both grantees were asked to revise their budgets and project plans to reflect the partial awards. Just as those negotiations were wrapping up, BSCC received an additional \$9,000,000 for CalVIP through the FY 2018-19 State Budget Act. At its meeting on July 12, 2018, the Board approved using the new appropriation to fully fund the City of Pasadena and YVYLA, in addition to awarding new cohort of CalVIP grants.

As a result of these early budget negotiations, both grantees got a late start on grant activities. Providing a no cost, one-year extension until August 2021 will allow current grantees additional time to deliver services, offsetting the time lost at the start of the grant period. The remaining spending period associated with the FY 2018-19 CalVIP funds is sufficient to allow for the extensions as well as a comfortable liquidation period for the BSCC.

Recommendation/Action Needed

1. Staff recommends that the Board approve a no-cost, one-year extension for the City of Pasadena and Young Visionaries Youth Leadership Academy.

Attachments

- E-1: Project Summaries for City of Pasadena and Young Visionaries Youth Leadership Academy