



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Alameda	10/1/2019

B. PRIMARY CONTACT

NAME	TITLE
Carissa Pappas	Probation Specialist
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C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Jenifer Brown	Division Director
TELEPHONE NUMBER	EMAIL ADDRESS
510-268-7624	jbrown@acgov.org

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

Informal Probation	-
Diversions	250
Petitions Filed	731

Gender (OPTIONAL)

Male	1,334
Female	378
TOTAL	1,712

Race/Ethnic Group (OPTIONAL)

Hispanic	417
White	170
Black	1,011
Asian	44
Pacific Islander	20
Indian	10
Unknown	40
TOTAL	1,712

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:
Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	362
Subsequent	369
TOTAL	731

Court Disposition

Informal Probation	46
Non-Ward Probation	45
Wardship Probation	691
Diversion	-
Deferred Entry of Judgement	4

Wardship Placements

Own/Relative's Home	528
Non-Secure County Facility	-
Secure County Facility	38
Other Public Facility	-
Other Private Facility	95
Other	27
California Youth Authority*	3
TOTAL	691

Subsequent Actions

Technical Violations	-
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Sex (OPTIONAL)

Male	687
Female	143
TOTAL	830

Race/Ethnic Group (OPTIONAL)

Hispanic	198
White	43
Black	531
Asian	24
Pacific Islander	15
Indian	-
Unknown	19
TOTAL	830

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Alameda**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

Felony Arrests	830
Misdemeanor Arrests	578
Status Arrests	82
TOTAL	1,490

Gender (OPTIONAL)

Male	1,104
Female	386
TOTAL	1,490

Race/Ethnic Group (OPTIONAL)

Black	817
White	156
Hispanic	406
Other	111
TOTAL	1,490

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

JJCPA/YOBG programs in Alameda County specifically target youth under probation supervision in the community, those youth at imminent risk of removal from their homes, youth needing intensive supervision and youth returning from DJJ. ACPD also provides re-entry services to youth at our residential camp program and youth released from custody at Juvenile Hall. By targeting these populations, ACPD has been committed to expanding and building support services aimed to improve system changes that impact youth who are at-risk juveniles, juvenile offenders, and their families. In addition, JJCPA/YOBG has helped ACPD broaden our array of services to reduce the number of youth in out-of-home placements, to provide the least restrictive level of placement, when out-of-home placement is necessary; and promote family preservation and family reunification. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.

Alameda County is the seventh most populous county in California with a population of approximately 1,510,271 residents. The County consists of 14 incorporated cities and several unincorporated communities. Oakland is the seat of County government and the largest city. The County is racially/ethnically diverse. The youth population (age 10-17) of the County is approximately 149,857 or 10 percent of the total population. Youth living in blighted low-income neighborhoods are generally considered to be at higher risk for involvement in delinquency and Alameda County is no exception. The majority of youth referred to ACPD are from Oakland (40%) and Hayward (16%). Similarly, youth on formal supervision are more likely to reside in Oakland and Hayward, 48% and 17% respectively.

In 2018, there were 1,490 arrests by police in Alameda County. This represents a 12% decline in arrests from the previous year when there were 1,684 arrests. Of the 1,490 arrests reported by police in 2018, misdemeanor arrests accounted for 578 (39%), felony arrests for 830 (56%), and status arrests 82 (6%). There were 1,712 referrals to the Alameda County Probation Department. Of the 1,712 referrals, petitions were filed for 731 (43%), 699 (41%) of cases were closed, 250 (15%) diversions were made, and the remaining 32 (2%) of the cases were transferred.

The Alameda County Probation Department (ACPD) has a broad array of youth services resources that specifically target at-risk juveniles, juvenile probationers, and their families. ACPD contracts with numerous agencies that work together as the Delinquency Prevention Network (DPN). In FY2018, the DPN served 1,321 probation youth. In 2018, of the 731 petitions filed, 362 (50%) were new petitions (juveniles who were not currently supervised), while the remaining 369 (50%) were for subsequent petitions (juveniles who were currently being supervised). The majority of petitions were filed against males 633 (87%), while the remaining petitions were filed against females 98 (13%). The greatest percentage of petitions were filed against African-American youth 471 (64%) compared to 169 (23%) for Latino youth, 46 (6%) for White youth, 25 (3%) for Asian and Pacific Islander youth, seven (1%) for Indian youth, and 13 (2%) for youth with an unknown racial/ethnic group. The majority of petitions filed resulted in a youth being placed on wardship probation, 587 (80%). Of those youth placed on wardship probation, 394 (67%) were placed in their home or the home of a relative, 112 (19%) were placed in a private facility, 39 (7%) were placed in a secure county facility, 38 (6%) were placed in an "Other" facility, and the remaining for (1%) were committed to the Department of Juvenile Justice. Youth in Alameda County are assessed using the Youth Level of Service/Case Management Inventory (YLS/CMI), prior to disposition. The YLS/CMI helps probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for him or her; and produce an effective case management plan. The results of the risk/needs assessment, in addition to other relevant facts, are considered in making a recommendation to the Court regarding Probation in the minor's home, placement in Camp, or a Placement facility.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**Alameda**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category	
Placements	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	Code	Expenditure Category	Code	Expenditure Category	
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
Services	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		Code	Expenditure Category	Code	Expenditure Category
	Capacity	44	Staff Training/Professional Development	48	Contract Services
	Building/	45	Staff Salaries/Benefits	49	Other Procurements
	Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**Alameda**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

1. Program, Placement, Service, Strategy, or System Enhancement			
Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Community Supervision		
Expenditure Category (Required):	Home on Probation		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 4,124,818		
Services & Supplies:	\$ 263,374		
Professional Services:	\$ 1,099,363		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 28,692		
Other Expenditures (List Below):			
Internal Services Fund	\$ 82,448		\$ 137,502
TOTAL:	\$ 5,598,695	\$ -	\$ 137,502

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Community Supervision is a regional based, risk and gender responsive supervision model. The regional units offer enhanced program services for boys and girls, which integrates the work of Deputy Probation Officers, local law enforcement agencies and other youth-service agencies such as schools, recreation departments and community-based organizations. These collaborative efforts enable a multi-disciplinary team to solve problems by: 1) working with clients and their families, 2) monitoring compliance with probation conditions by increased contacts with random evening visits, and 3) insuring minors pay restitution to victims and complete community service orders. Probation staff is assigned to service specific geographic areas in partnership with community policing areas. The Deputy Probation Officer works in the community where satellite offices are available in various schools and community-based organizations.

The goal of Juvenile Community Supervision is to marshal the resources of the client's family, school and neighborhood to optimize preventive services and eliminate behaviors leading to chronic delinquency. The Juvenile Community Supervision team assumes a non-traditional, proactive role, working non-traditional hours to assist the client in developing the skills to become successful in meeting the expectations of their probation. Deputy Probation Officers provide services in Alameda, Albany, Berkeley, Castro Valley, Dublin, Emeryville, Fremont, Hayward, Livermore, Pleasanton, Oakland, San Leandro, San Lorenzo, Ashland/Cherryland, and Union City in Alameda County, with a maximum caseload of 50 youth at any given time. Juvenile Community Supervision offers gender specific services and two Deputy Probation Officers manage all female clients' cases. Youth supervised by Deputy Probation Officers assigned to Juvenile Community Supervision participate in a broad range of pro-social activities, such as educational and recreational field trips and community service. All youth receive program referrals individually tailored to their case plans. Youth and their families receive concrete funds to address some of their immediate needs, including transportation, food, utilities, and housing. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained with a seamless continuum of restorative justice care, out of custody.

Considerable research suggests that youth benefit from a risk-based assessment tool. Youth in Alameda County Probation are assessed using The Youth Level of Service/Case Management Inventory™ (YLS/CMI™), prior to disposition. The YLS/CMI is a risk/needs assessment and a case management tool combined into one convenient system. The YLS/CMI helps probation officers, youth workers, psychologists, and social workers identify the youth's major needs, strengths, barriers, and incentives; select the most appropriate goals for him or her; and

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juvenile Community Supervision for Intensive Probation		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,009,791	
Services & Supplies:		\$ 73,270	
Professional Services:		\$ 342,207	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 561,232	
Other Expenditures (List Below):			
Internal Services Fund		\$ 21,686	
TOTAL:	\$ -	\$ 3,008,186	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Youth who score high on the YLS/CMI are also supervised within the Juvenile Community Supervision regional, risk and gender responsive supervision model. These youth are offered enhanced program services for boys and girls, which integrates the work of Deputy Probation Officers, local law enforcement agencies and other youth-service agencies such as schools, recreation departments and community-based organizations. The Alameda County Probation Department is committed to preserving, strengthening and assisting families within their communities. Youth and families are provided with community-based services and interventions, as well as, intensive supervision services to include monthly contact by the probation officer up to three times per month. Deputy Probation Officers (DPO), supervised by Unit Supervisors, provide Intensive Probation Supervision for youth whose overall total risk level on the Youth Level Services/Case Management Inventory (YLS/CMI) is High or Very High and youth returning from DJJ commitment. DPOs work with youth and their families to develop case plans that target the risks identified in the YLS/CMI. DPOs supervise youth within the County with caseloads of approximately 15-20 youth, to ensure increased contact. DPOs refer youth to mentoring groups and workshops on a variety of life skill topics (personal organization, personal care/hygiene, social etiquette, budgeting). DPOs occasionally provide supervised pro-social activities including college tours and educational field trips. The DPOs also collaborate with a Behavioral Health Clinician from our County's Behavioral Health Care Services Agency, who assists in identifying youth with special mental health needs, connecting those youth with appropriate services in the community, and facilitating Multi-Disciplinary Team meetings with the youth, parents, mental health, school, probation and community partners involved with the youth. Each probation unit utilizes the behavioral health clinician who provides consultations, treatment plans and multi-disciplinary team (MDT's) meetings.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Alameda

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	YOYG - The Transition Center (Re-entry or Aftercare Services)
Expenditure Category (Required):	Re-Entry or Aftercare Services

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 542,208	
Services & Supplies:		\$ 31,236	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 573,444	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Established in 2009, the Transition Center enables providers to exchange critical information with parents and youth to improve coordination of Probation, Health/Mental Health and Education services during detention, upon release, and at post-release. The Probation Department utilizes a family focused trauma-informed approach to strengthening the capacity of the Transition Center to develop “warm hand-offs” and promote continuity of care. At the Transition Center a Deputy Probation Officer supervised by a Unit Supervisor, meets with youth returning from Detention (including youth returning from the Division of Juvenile Justice) and Placement and their parent/caregivers and provides an overview of the Probation Supervision process, terms and conditions. A Specialist Clerk II provides youth, parent/caregivers administrative services, and information to help them navigate the Juvenile Justice Center and other community resources. With City of Oakland Measure Z and Measure Y Oakland Unite funding, the Transition Center has provided support to over 4,300 youth easing their transition to probation supervision, schools, health providers, and community-based organizations. Key to strengthening infrastructure at the Transition Center is improving its capacity to more effectively access youth support needs at intake and as they transition, link them to available benefits that enable their successful reentry. The goal of the Transition Center is to marshal the resources of the minor’s family, school, and neighborhood to address those factors that will most likely result in recidivism, if not addressed. Youth receive assessment-driven services, utilizing the Youth Level Services/ Case Management Inventory (YLS/CMI). The DPOs work with youth and their families to develop case plans that will target the risks/needs identified in the YLS/CMI. The Transition Center partners include: Behavioral Health, Oakland Unified School District, Alameda County Office of Education, and Public Health. Positions funded by YOYG at the Transition Center include: one full-time Unit Supervisor at 50%, one Deputy Probation Officer III at 100%, one Specialist Clerk II at 100%, and one Clerk II position at 100%. In 2017, the TC strengthened processes related to its re-entry model in an effort to ensure youth and their families are provided and referred to resources that will support their success. The TC team also meets regularly to discuss newly detained youth – in an effort to prepare a comprehensive transition plan from detention. In the spirit of our “no wrong door” policy, all youth, regardless of their standing on probation or pending Court matters, are provided services. This allows continuity of care in an environment where the access to services in the community can potentially make a difference in the life our youth and/or their families/caregivers. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and with a seamless continuum of restorative justice care, out of custody.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Alameda

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Camp Sweeney		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 721,152	
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ 721,152	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Camp Wilmont Sweeney is a 24-hour Camp facility for Alameda County's delinquent male youth who range in age from 15 through 19. Individualized treatment plans are developed for each youth with goals related to specific behavioral and educational needs. The overall goal is to return each minor to his community as a positive and productive citizen. To help achieve this overarching goal, Camp Sweeney partners with the Alameda County Office of Education, the Alameda County Health Care Services Agency (for medical and mental health care) and a myriad of community organizations, which help to provide: parent education and support groups, vocational programming and job readiness training/placement, structured recreational and social activities and planned, supervised outings. Suitable youth from Camp Sweeney participate in contractual services that are also funded through the JJCPA Community Probation Program. The DPOs also assist in programming, refer camp youth to Cognitive Behavior Treatment, and transition aftercare service planning. Some of our successes have included Cognitive Behavior Treatment which is funded by JJCPA. The program has addressed gang rivalry issues allowing youth at camp in opposing gangs to co-exist at camp in a productive environment. In addition, the Oakland Police Department has a "Cease Fire" categorization for wards at risk of engaging in violence or being a victim of violence. Cease Fire is a data-driven violence-reduction strategy coordinating law enforcement, social services, and the community. The major goal is to reduce gang/group-related homicides and shootings. Once someone is identified of being at-risk, they are offered preventative services. Through the funding provided, our Cognitive Behavioral provider has supported youth identified through Cease Fire to transition home with additional support throughout their camp program. Youth exiting camp transition into aftercare and receive the services from the Intensive Supervision Unit which is also funded under YOYG. These services include mentoring groups and workshops on a variety of life skill topics (personal organization, personal care/hygiene, social etiquette, budgeting). The DPOs also collaborate with a Behavioral Health Clinician from our County's Behavioral Health Care Services Agency, who assists in identifying youth with special mental health needs, connecting those youth with appropriate services in the community, and facilitating Multi-Disciplinary Team meetings with the youth, parents, mental health, school, probation and community partners involved with the youth. Suitable youth released from Camp Sweeney are also allowed to participate in contractual services funded through the JJCPA Community Probation Program including multi-disciplinary teams. Alameda County Probation also has a restorative justice program that holds youth accountable for their behavior and provides them with the support they need to move forward in a positive way. The program is evidence-based and provides education and training to incarcerated youth. It actively engages families, communities, and systems to repair harm and prevent re-offending. It identifies specific barriers to re-entry for individual youth and develops strategies to overcome barriers and, facilitates accountability strategies to encourage youth to take responsibility and make amends for harm caused. The program is designed to link work begun while the youth is detained and at Camp Sweeney

with a seamless continuum of restorative justice care, out of custody.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alameda*

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Summer Enrichment Academy		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 2,000		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 2,000	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Summer Enrichment Academy is a nine week summer program designed for youth active on probation supervision between the ages of 14-17 and assessed moderate to high on the YLS/CMI risk assessment. The program is three days each week. One day of the curriculum focuses on Making Proud Choices a healthy lifestyle and sex education cognitive behavior curriculum. Another day focuses on a cognitive behavior curriculum that includes different topics to encourage youth to make better life choices. An array of topics are facilitated by seven different community based organizations and each week a field trip was planned. One of the field trips this past summer was to Sacramento to visit the State Capital and Superintendent Tony Thurmond's Office. The Summer Enrichment Academy was designed to provide probation youth prosocial activities during the summer time. Youth with perfect attendance for the summer were awarded with a Dell laptop to assist with school assignments. The program is nine weeks.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Breaking Barriers Program		
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:	\$ 340		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 340	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

In April 2019, Alameda County Juvenile Field Services created Breaking Barriers, a voluntary program that is designed to support youth and families by decreasing financial stressors, so that parents can better engage in services and activities with, and in support of their children. A primary focus is to help stabilize the home environment and support the overall success of the family.

Breaking barriers assists families with living expenses such as rent and groceries, transportation, short-term child-care costs, sports registration fees, and more. Assistance is provided in 3-month increments while parents work with their children to engage in services and achieve other identified goals.

What Assistance Can Be Provided?

- Rental / Down payment assistance (not to exceed \$3,000)
- Food and groceries
- Clothing
- Transportation: BART, Bus, Uber; Auto Repair (not to exceed \$600); Driving School
- Utilities
- Household goods and basic furniture
- School fees / School supplies
- Work related tools, clothing, uniforms, boots or accessories
- Child-care costs
- Sports registration or Organized Summer Program fees (ex: Boys & Girls Club, Girls or Boy Scouts)
- Birth certificates and California identifications

As of June 30, 2019, 23 applications for the program had been received.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>
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7. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>
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8. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

9. Program, Placement, Service, Strategy, or System Enhancement
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Alameda
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10. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:	Alameda
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11. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alameda*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Alameda*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	Alameda
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14. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Alameda*

15. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Alameda</i>
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20. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Alameda</i>
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21. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

22. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

23. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

24. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

25. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

26. Program, Placement, Service, Strategy, or System Enhancement			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:	<i>Alameda</i>
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27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p>

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Alameda</i>

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:

Alameda

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

