

**Youth Programs and Facilities Grant Program
(YPFG)**

**Part B All County Distribution Application
Package Coversheet**

Submitted by:

Alameda County

Date Submitted:

May 12, 2021

Part B All County Distribution Application Checklist

A complete application package for funding under the Youth Programs and Facilities Grant (YFPG) Program must contain the following items:

	Required Items:	✓
1	Cover Sheet (previous page) <ul style="list-style-type: none"> Insert Applicant Name and Date of Submission 	<input checked="" type="checkbox"/>
2	YFPG Proposal Checklist <ul style="list-style-type: none"> Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	<input checked="" type="checkbox"/>
3	Applicant Information Form <ul style="list-style-type: none"> Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	<input checked="" type="checkbox"/>
4	Application Narrative <ul style="list-style-type: none"> 2 pages or fewer 	<input checked="" type="checkbox"/>
5	Budget Attachment	<input checked="" type="checkbox"/>
6	Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement (Appendix D) <ul style="list-style-type: none"> Signed by the authorized signatory with a digital signature OR a wet signature in blue ink. 	<input checked="" type="checkbox"/>
	Optional:	
7	Governing Board Resolution (Appendix E) <i>Note: The Governing Board Resolution is due prior to contract execution but is not required at the time of proposal submission.</i>	<input type="checkbox"/>

I have reviewed this checklist and verified that all required items are included in this proposal packet.

X 
 409902B1E50A17A
 Applicant Authorized Signature (see Applicant Information Form, Part L, next page)

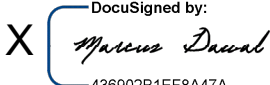
Part B All County Distribution Applicant Information Form

A. APPLICANT < Name> County				B. TAX IDENTIFICATION NUMBER			
NAME OF APPLICANT Alameda County				TAX IDENTIFICATION #: 94-600501			
STREET ADDRESS 1111 Jackson Street, 8 th Floor		CITY Oakland		STATE CA		ZIP CODE 94607	
MAILING ADDRESS (if different)		CITY		STATE		ZIP CODE	
C. PROJECT TITLE:				Alameda County Outdoor Recreation Enhancements for Youth Physical Activities Project			
D. PROJECT SUMMARY (100-150 words):							
<p>The ACPD Outdoor Recreation Enhancements for Youth Physical Activities Project is a portion of planned, critical improvements to the Alameda County Juvenile Justice Center (JJC), which houses the ACPD Juvenile Hall, in anticipation of the implementation of SB 823 Ch 337/20 in order to create a local, secure rehabilitation program that meets the specific and individualized needs of the youth and young adults previously housed at the Department of Juvenile Justice (DJJ). ACPD seeks to create a therapeutic housing environment that includes both indoor and outdoor activity areas for youth and their families to utilize. This project will specifically construct an outdoor exercise area, including fixed equipment and an outdoor gathering area of 4 pergolas for programming and visitation. These improvements are essential to the creation of a mentally, physically, and spiritually rehabilitative space for returning youth and young adults.</p>							
E. GRANT FUNDS REQUESTED: (See Appendix F: County Juvenile Population Index)							
\$ 154,500							
F. DEFERRED SPENDING: Is the application for a deferred spending award?				<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO			
G. LEAD PUBLIC AGENCY:			Alameda County Probation Department				
H. PROJECT DIRECTOR:							
NAME Marcus Dawal		TITLE Interim Chief Probation Officer			TELEPHONE NUMBER 510-268-2703		
STREET ADDRESS 1111 Jackson Street, 8 th Floor				FAX NUMBER			
CITY Oakland		STATE CA		ZIP CODE 94607		EMAIL ADDRESS mdawal@acgov.org	
I. FINANCIAL OFFICER:							
NAME Binh Cao		TITLE Director of Fiscal and Contracts			TELEPHONE NUMBER 510-268-7979		
STREET ADDRESS 1111 Jackson Street, 8 th Floor				FAX NUMBER			
CITY Oakland		STATE CA		ZIP CODE 94607		EMAIL ADDRESS bcao@acgov.org	
PAYMENT MAILING ADDRESS (if different)		CITY		STATE		ZIP CODE	

J. DAY-TO-DAY PROGRAM CONTACT:

NAME	TITLE	TELEPHONE NUMBER	
Adrienne Chambers	Deputy Chief Juvenile	510-268-7200	
STREET ADDRESS		FAX NUMBER	
1111 Jackson Street, 8 th Floor			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Oakland	CA	94607	Adrienne.chambers@acgov.org

K. DAY-TO-DAY FISCAL CONTACT:			
NAME	TITLE	TELEPHONE NUMBER	
Howard Chen	Financial Services Officer	510-208-1245	
STREET ADDRESS		FAX NUMBER	
1111 Jackson Street, 8 th Floor			
CITY	STATE	ZIP CODE	EMAIL ADDRESS
Oakland	CA	94607	hchen@acgov.org

L. AUTHORIZED SIGNATURE			
By signing this application, I hereby certify that I am vested by the Applicant with the authority to enter into contract with the BSCC, and that the grantee and any subcontractors will abide by the laws, policies and procedures governing this funding.			
NAME OF AUTHORIZED OFFICER	TITLE	TELEPHONE NUMBER	EMAIL ADDRESS
Marcus Dawal	Interim Chief Probation Officer	510-268-2701	mdawal@acgov.org
STREET ADDRESS	CITY	STATE	ZIP CODE
1111 Jackson Street, 8 th Floor	Oakland	CA	94607
EMAIL ADDRESS mdawal@acgov.org			
APPLICANT'S SIGNATURE (Signed by the authorized signatory with a digital signature OR a wet signature in blue ink.)			DATE
 <p>X <i>Marcus Dawal</i> 436902B1FF8A47A</p>			5/11/2021

Authorized Signature: Must be a representative with the authority to sign documents and obligate the applicant

CONFIDENTIALITY NOTICE

All documents submitted as a part of the Youth Programs and Facilities Grant (YFPG) Program are public documents and may be subject to a request pursuant to the California Public Records Act. The BSCC, as a state agency, may have to disclose these documents to the public. The BSCC cannot ensure the confidentiality of any information submitted in or with this proposal. (Gov. Code, §§ 6250 et seq.)

Program Narrative

Section 1.1. Consistent with the requirements of SB 823 Ch 337/20 and the juvenile justice coordinating requirements under Section 1995(a) of the Welfare and Institution Code, ACPD has developed a comprehensive plan to address the housing, treatment, services, supervision and reentry of the DJJ realigned population. **Target Population.** An analysis of 2020 disposition data showed there were 70 youth who were eligible for commitment with 707(b) offenses sustained. An analysis of youth between 2015 and 2020 showed 28 youth were committed to DJJ in Alameda County. Male youth comprised most of the population (27 youth or 96%). Most youth over the five-year period (57%) were 17 years of age at the time of their committing offense, while 18% were 16 years of age, 14% were 15 years of age, and the remaining 11% were 18 years of age. Youth of color were disproportionately represented among those committed to DJJ (97%). African American youth made up the largest proportion with 21 youth or 75% being committed. Latino youth accounted for 5 youth over the same timeframe or 18%. Youth committed between 2015 and 2020 were all 707(b) youth (committed a serious or violent offense). Robbery was the most common offense (43%) and Murder commitments made up 18% of youth. Youth committed for Assault with a Firearm and Voluntary Manslaughter each accounted for 11% of youth, while 7% were committed for Vehicular Manslaughter with Gross Negligence. ACPD currently has a total of 55 youth detained Juvenile Hall, 44 of whom are pending resolution of 707(b) offenses. Eighty percent of our current population.

Section 1.2. The number of projected youth based on the past 5-year average of DJJ commitments from Alameda County is 7 per year. The past three-year average length of stay for Alameda County youth in DJJ is 2.8 years, plus an estimated year-long average predisposition court process are also used to calculate the projected number of youths to be served by year. It is important to note that the length of the court process varies by individual youth due to several factors, and the number of youths that may be booked in on 707(b) charges in the future can be affected by a number of variables not factored in this projection, including the dispositional track and broader sociodemographic, political, and economic factors in Alameda County, for example, an increase in the crime rate. One factor that is expected to have an immediate impact on average length of stay is the proportion of youth adjudicated for homicide and other serious crimes. The average

dispositions in these cases are much longer than the “average”; the average length of stay for 1st degree murder in 2020 was 60.9 months (approximately 5 years). The average length of stay for 1st degree murder in 2019 was 47 months (approximately 4 years). Court decisions determine what the length of stay will be.

Section 2 Project Description. 2.1 To accommodate changes in population as a result of SB 823, ACPD intends to utilize and enhance its existing Juvenile Justice Center (juvenile hall) which is a 24-hour secure detention facility capable of housing 358 youth. The facility is located on Alameda County property in San Leandro, CA, and is staffed by Juvenile Institutional Officers (JIOs) who provide supervision and are responsible for the care, custody, and control of detained youth. Existing services include but are not limited to academic programming, medical and behavioral health care, organized recreation, religious and volunteer services, and programming, facilitated by a complement of community-based organizations. ACPD is also committed to softening the space to ensure the most therapeutic environment is available to the realigned youth. This specific project, “Outdoor Recreation Enhancements for Youth Physical Activities”, will be accomplished utilizing BSCC funding to purchase and install outdoor exercise equipment and outdoor shade structures (pergolas) for a family engagement and programming area. Outdoor activities and programming will be overseen by a newly established Youth Restorative Services Coordinator who will be hired imminently. **2.2** Permanently affixed exercise equipment in the existing JJC exercise yard will promote the physical and mental health and well being of youth committed to Alameda County. The equipment will consist of a cross-fit structure that allows multiple youth to traverse the equipment at one time and can be utilized for team building activities and stand-alone fixed exercise equipment which will allow a full regimen of physical workout. In addition to the exercise equipment, ACPD proposes to install four outdoor, permanently affixed shade structures at the JJC to accommodate youth and family/parent/guardian visiting which must occur outdoors due to COVID-19 restrictions. The structures are approximately 10’x10’ and will be placed in an area adjacent to the blacktop approximately 20 feet from the fence line. The pergolas would cover a single table and two benches that can seat up to six persons. Besides visiting and family engagement, the JJC staff will utilize the structures for programming with target youth in a less restrictive, outdoor environment.

Section 3: Budget

Budget is attached.

Applicant:	Alameda County Probation Department		
LINE ITEMS	SB 823 BUDGET		
	STATE REIMBURSED	CASH CONTRIBUTION	TOTAL
1. Construction	\$ 21,968.00	\$ -	\$ 21,968.00
2. Architectural	\$ -	\$ -	\$ -
3. Fixed Furnishings/Equipment	\$ 132,532.00	\$ 139,360.00	\$ 271,892.00
4. Moveable Furnishings/Equipment	\$ -	\$ -	\$ -
5. Construction Management	\$ -	\$ -	\$ -
6. Transportation/Equipment	\$ -	\$ -	\$ -
7. Training Materials/Supplies	\$ -	\$ -	\$ -
8. Programing Materials/Supplies	\$ -	\$ -	\$ -
9. Other One-Time Personnel Costs (planning, development, and project management) (Not to Exceed 25% of total budget)	\$ -	\$ -	\$ -
10. Other		\$ -	\$ -
Total Project Costs	\$ 154,500.00	\$ 139,360.00	\$ 293,860.00
Percentage of Total	53%	47%	100%

Provide an explanation below of how the dollar figures were determined for each of the budget categories above that contain dollar amounts. Every cash contribution line item shall be included with a reporting of the full amount budgeted unless a line item is not an actual cash contribution project cost for the county. (In that case, indicate so below.) For each budget category explanation below, include how state funding and the county contribution dollar amounts have been determined and calculated (be specific).

LINE ITEMS	COMMENTS
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1. Construction	In order to prepare the site for the proposed outdoor structures, 4,000 square feet of soil must be excavated and the replaced with 4,000 square feet decomposed granite to provide sufficient equipment anchoring and to prepare for the rubberized safety surface beneath the equipment. Additionally, a separation curb will be installed for the safety of the outdoor activity structures. The cost of the construction is \$21,968 and we are requesting the full amount to be funded by the BSCC funding.
2. Architectural	n/a
3. Fixed Furnishings/Equipment	ACPD will purchase and contract with a vendor to install permanently affixed exercise equipment at the Juvenile Justice Center (JJC) to promote the health and well-being of youth residing in the JJC. The equipment would consist of one cross fit structure and stand-alone fixed exercise equipment that allowing a full regimen of physical workout activity like what would be experienced in a traditional gym. The cost of equipment and installation is \$211,000. The remaining \$60,000 will be used to purchase and install four outdoor, permanently affixed shade structures or pergolas. These structures will each be 10'x10' covering a single table and two benches. They will be able to seat up to six people at each structure.
4. Moveable Furnishings/Equipment	n/a
5. Construction Management	n/a

6. Transportation Equipment	n/a
7. Training Materials/Supplies	n/a
8. Programing Materials/Supplies	n/a
9. Other One-Time Personnel Costs (planning, development, and project management) (Not to Exceed 25% of total budget)	n/a
10. Other	n/a

Appendix D: Certification of Compliance with BSCC Policies on Debarment, Fraud, Theft and Embezzlement

It is the policy of the BSCC to protect grant funds from unreasonable risks of fraudulent, criminal, or other improper use. As such, the Board will not enter into contracts or provide reimbursement to applicants that have been:

1. debarred by any federal, state, or local government entities during the period of debarment; or
2. convicted of fraud, theft, or embezzlement of federal, state, or local government grant funds for a period of three years following conviction.


Furthermore, the BSCC requires grant recipients to provide an assurance that there has been no applicable debarment, disqualification, suspension, or removal from a federal, state or local grant program on the part of the grantee at the time of application and that the grantee will immediately notify the BSCC should such debarment or conviction occur during the term of the Grant contract.

BSCC also requires that all grant recipients include, as a condition of award to a subgrantee or subcontractor, a requirement that the subgrantee or subcontractor will provide the same assurances to the grant recipient. If a grant recipient wishes to consider a subgrantee or subcontractor that has been debarred or convicted, the grant recipient must submit a written request for exception to the BSCC along with supporting documentation.

By checking the following boxes and signing below, applicant affirms that:

- I/We are not currently debarred by any federal, state, or local entity from applying for or receiving federal, state, or local grant funds.
- I/We have not been convicted of any crime involving theft, fraud, or embezzlement of federal, state, or local grant funds within the last three years. We will notify the BSCC should such debarment or conviction occur during the term of the Grant contract.
- I/We will hold subgrantees and subcontractors to these same requirements.

A grantee may make a request in writing to the Executive Director of the BSCC for an exception to the debarment policy. Any determination made by the Executive Director shall be made in writing.

AUTHORIZED SIGNATURE			
(This document must be signed by the person who is authorized to sign the Grant Agreement.)			
NAME OF AUTHORIZED OFFICER Marcus Dawal	TITLE Interim Chief Probation Officer	TELEPHONE NUMBER 510-268-2703	
STREET ADDRESS 1111 Jackson Street, 8 th Floor	CITY Oakland	STATE CA	ZIP CODE 94609
EMAIL ADDRESS Mdawal@acgov.org			
AUTHORIZED OFFICER SIGNATURE ((Blue Ink Only or E-signature)) <input checked="" type="checkbox"/> 			DATE 5/11/2021