



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Butte	10/1/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Shawnie Hurte	Administrative Analyst, Supervisor
TELEPHONE NUMBER	EMAIL ADDRESS
530.552.4399	<a href="mailto:shurte@buttecounty.net">shurte@buttecounty.net</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
TELEPHONE NUMBER	EMAIL ADDRESS

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Butte***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	50
Diversions	26
Petitions Filed	234

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:  
 Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	233
Subsequent	1
<b>TOTAL</b>	<b>234</b>

**Court Disposition**

Informal Probation	25
Non-Ward Probation	7
Wardship Probation	104
Diversion	-
Deferred Entry of Judgement	43

**Wardship Placements**

Own/Relative's Home	91
Non-Secure County Facility	
Secure County Facility	
Other Public Facility	
Other Private Facility	
Other	
California Youth Authority*	13
<b>TOTAL</b>	<b>104</b>

**Subsequent Actions**

Technical Violations	58
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**Sex (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	
White	
Black	
Asian	
Pacific Islander	
Indian	
Unknown	
<b>TOTAL</b>	<b>-</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Butte**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	102
Misdemeanor Arrests	288
Status Arrests	
<b>TOTAL</b>	<b>390</b>

**Gender (OPTIONAL)**

Male	
Female	
<b>TOTAL</b>	<b>-</b>

**Race/Ethnic Group (OPTIONAL)**

Black	
White	
Hispanic	
Other	
<b>TOTAL</b>	<b>-</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

**Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)**

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

**Butte County Probation Crime Trends**

The Butte County Juvenile crime rate has decreased by 66% over the previous 8 years. Our total arrest rates for felony, misdemeanor and status offenses pursuant to DOJ data has fallen from 1150 arrests in 2011 to 391 arrests in 2018. Since 2014, our year over year arrest rates have continued to stabilize. The decline in arrests has also reduced the number of juveniles placed on wardship probation since 2011. When comparing 2018 and 2017 first time wardships, our numbers have continued stabilized in the mid 40's. Our recidivism numbers remained flat in both our 6 and 12 month rates. The overall decline and stabilization of juvenile crime in Butte County can partially be attributed to the strategies applied in our county utilizing JJCPA and YOBG funding. The use of a validated risk and needs tool has allowed our agency to target and case plan the criminogenic needs of our higher risk population while diverting our lower risk population to more appropriate diversion based programming. The JJCPA/YOBG funds has given us the opportunity to expand our programming capacity for our higher risk youth by providing, after school services, counseling, substance abuse screening, gender specific programming for boy and girls, recreational activities, vocational training, restorative justice, parent education, job readiness, garden project, independent live skills education, electronic monitoring, Strengthening Families Program, and the Fresh Start Youth Farm program.

Funding is also applied to staff training and professional development in an effort to keep staff current on the latest trends in evidence based programming.

In addition to these programs that are applied to our high risk population, funding is also being provided to the Boy and Girls Club of the North Valley to support preventative programming and reduce referrals to the criminal justice system.

**Wardship Outcomes**

The 6 month Felony/Misdemeanor Recidivism Rate for the wardship population was 10.8% (based on 139 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 12/31/2018).

The 12 month Felony/Misdemeanor Recidivism Rate for the wardship population was 16.7% (based on 114 individual juveniles who began wardship supervision for the first time between 1/1/2016 and 6/30/2018).

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Butte**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
<b>Services</b>	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
<b>Maintenance</b>	46	Capital Improvements	50	Other	
<b>Activities</b>	47	Equipment			

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Butte**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Boys and Girls Club of the North Valley		
Expenditure Category (Required):	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 90,670		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 90,670</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Boys & Girls Club (BGC) operates expanded learning programs and activities for youth aged 12 to 18. Facilities provide safe and supervised environments where professional youth development staff guides more than 200 youth members each day in positive and life enhancing programs and activities. The three teen centers operate five days a week and often times on the weekend providing hours ranging from 20-30 hours a week during the school year and throughout the summer. The Boys & Girls Club, under the direction of the BCPD provides staff services and related events to youth in and out of custody under the jurisdiction of Juvenile Court. Services provided include: workforce readiness, financial literacy, diversity programs, academic support, GED preparation, college exploration programs and tours, entrepreneurial opportunities, job skills training, health and wellness programs, relationship and resilience building programs, character and leadership development, service learning opportunities, arts and sports fitness and recreation programs. The Boys & Girls Club provides four (4) staff daily to facilitate activities at Juvenile Hall with each day of programming lasting 3-5 hours. These staff also facilitate three (3) service learning events quarterly for youth in custody. In addition, three (3) staff provide rotating facilitation from the communities of Chico, Oroville and Paradise. There are also designated staff in each community to support youth transition in Chico, Oroville and Paradise, and programs and services specifically designed to meet the Boys & Girls Clubs three priority outcome areas: Academic success - graduate from high school ready for college, trade school, military or employment. Good character and citizenship - being an engaged citizen involved with the community register to vote and model strong character. Healthy lifestyles - adopt a healthy diet, practice healthy lifestyle choices, and make a lifelong commitment to fitness. The Butte County Probation Department (BCPD) used JJCPA funding for contract services to be provided by BGC as specified above.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Minor Adjustment Program (MAP)		
Expenditure Category (Required):	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 378,598		
Services & Supplies:	\$ 1,816		
Professional Services:	\$ 15,096	\$ 17,224	
Community Based Organizations:	\$ 255,707	\$ 8	
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 3,735		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 654,952</b>	<b>\$ 17,232</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The MAP is an intensive collaborative project coordinated by the BCPD and funded in part by the JJCPA. This program is designed to help specified youthful offenders and their families regain or enhance their abilities to maintain the integrity of their families, while also being held appropriately accountable for their past and present behaviors.

A licensed Marriage and Family Therapist (MFT) that provides individual, group, and family counseling to youth detained at Juvenile Hall. Services provided by the MFT include the assessment of, treatment, counseling and case management for at-risk youth; intervention, testing, evaluation, counseling and guidance for a caseload of individual clients and client groups; screening and evaluation of mentally ill persons and persons experiencing life stress; interviewing clients to collect personal history; making preliminary diagnoses for review by the Juvenile Court and the BCPD; provision of casework services and implementation of treatment plans for at-risk wards of the court and their families; provision of personal and group therapy and counseling; development and implementation of guidance, counseling and treatment plans; teaching socialization and coping skills; and advising wards and their families of community resources. Licensed MFTs, Clinical Social Workers and Mental Health Counselors utilize current best practices, including those that are Evidence-Based.

Northern Valley Catholic Social Service (NVCSS) provides weekly services focusing on a range of subjects including substance use and abuse modeled after Dr. Stalcup's Evidence-Based relapse prevention model. In addition, NVCSS provides classes on social responsibility, cultural diversity, sex and health education, and teen parenting and life skills. Group sessions are provided to youth in Juvenile Hall after school during the week. NVCSS assists staff with Aggression Replacement Training (ART) groups. ART is an intervention program, aimed at chronically aggressive 12-17 year olds, administered by trained staff to improve moral reasoning, aggression and anger management. The goal is to reduce the risk of recidivism by facilitating pro-social changes in youths' attitudes and behaviors. Developed by Dr. Stalcup, the CIM Model is a client-derived approach to achieving and maintaining sobriety based on a process of analyzing craving and managing it with an individualized program of recovery activities.

A local domestic violence service organization, Catalyst, provides training to medical, law enforcement and social service agencies to enhance their knowledge of, and skills to work with, individuals and families experiencing domestic violence. Catalyst has a Teen Dating Violence Education and Prevention program consisting of interactive presentations designed to educate teens about the issues of dating abuse and building healthy relationships. Weekly discussion groups at Juvenile Hall focus on a variety of subjects such as healthy and abusive dating relationships, communication skills, body image, self-esteem, relationships with family and friends, and other related topics. Catalyst provides a teaching and mentoring relationship with youth. Evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes.

Additional supportive services include vocational training, work experience, family planning and STDs/AIDS

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Butte**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Electronic Monitoring		
Expenditure Category (Required):	Contract Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 91,436	
Services & Supplies:		\$ 51,759	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 143,195</b>	<b>\$ -</b>

with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The use of Electronic Monitoring lowers populations in Juvenile Hall. The BCPD is committed to expanding its Global Positioning Services (GPS) caseload by 15 youth to make the community of Butte County safer for its residents. This service provides youth with a highly structured supervision program in the community as an alternative to institutionalization. GPS offer cost effectiveness, a flexible sentencing alternative, an opportunity for immediate sanction, more intensive supervision, and increased community safety. A case plan and a detention release criterion are completed and utilized for evaluation on each youth prior to being considered for release back to the community. Moderate to high risk youth supervised with a Global Positioning Device have a greater likelihood of success.

BCPD used YOYG funding for salary and benefits and services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Positive Achievement Change Tool (PACT)		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 426,368	
Services & Supplies:		\$ 46,140	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 472,508</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD contracts with a risk/needs assessment provider to maintain a complete system of ongoing risk screening and needs assessments. BCPD staff is trained in using the risk/needs assessment tool to aid in making crucial decisions in classifying youth appropriately and to target interventions (Risk Principle). The BCPD has moved deeper into the implementation of EBP by developing case plans (Needs Principle) as well as analyzing how programs are delivered, and addressing gaps in services (Treatment Principle). By evaluating how well programs are delivered, the BCPD can continue to improve protocols and processes regarding the utilization of the tool in the future (Fidelity Principle). Using a risk/needs assessment tool has allowed the BCPD to better manage youth and streamline operations. This instrument provides greater validity, structure and consistency to the decision making process as it relates to risk/needs assessment. It also allows the BCPD to allocate resources more efficiently by targeting the most intensive interventions to the highest risk youth according to their individual needs. The utilization of a validated risk/needs assessment tool helps the BCPD effectively manage prevention services and, most importantly, reduce offender recidivism. Scientifically validated risk/needs assessments are the foundation of the modern juvenile justice system. It provides a before-and-after snapshot, indicating whether youth were helped while under the care of the BCPD. BCPD used YOBG funding for salary and benefits and services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Butte**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Service		
Expenditure Category:	Community Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 779	
Services & Supplies:		\$ 276	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,055</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD collaborates with several recreation and park districts in our community, which youth and Probation Officers together work to restore and maintain. Duties include clean up sessions at least three times per year, as well as regular maintenance activities. Youth also work to eradicate graffiti in other local parks. This provides youth the opportunity to give back, improving their connections to the communities in which they live. Participating in the community helps youth develop pro-social skills and evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities. BCPD used YOYG funding for salary and benefits and services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Butte**

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	BCPD Staff Training/Professional Development		
Expenditure Category:	Staff Training/Professional Development		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 2,092	
Services & Supplies:		\$ 43,816	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 45,908</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The BCPD implements a training program designed to keep staff current on EBP that have been found to significantly reduce problem behaviors, delinquency and alcohol and drug use in youth, as well as improve social competencies and school performance. Training opportunities utilizing EBP are desired. BCPD used YOYG funding for salary and benefits and services/supplies as specified above.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Butte</b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Strengthening Families Program
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Expenditure Category:	Parenting Education
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>		\$ 52,707	
<b>Services &amp; Supplies:</b>		\$ 17,165	
<b>Professional Services:</b>			
<b>Community Based Organizations:</b>			
<b>Fixed Assets/Equipment:</b>			
<b>Administrative Overhead:</b>			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 69,872</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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The SFP is a nationally and internationally recognized parent and family strengthening program for high-risk as well as general population families. SFP is an Evidence-Based family skills training program and has been found to significantly reduce problem behaviors, delinquency and alcohol and drug use in youth. It also improves social competencies and school performance. The program is designed to decrease the maltreatment of children as parents strengthen the bond with their children and learn effective parenting skills. It was originally developed for substance abusing parents. A family meal is provided at each SFP session. Sharing a meal together can increase family well-being by encouraging communication and interaction and allowing families to bond together as a unit to provide reciprocal care, emotional support, hope, encouragement, and guidance. It provides opportunities to resolve conflicts, seek peace, and assist each other during challenging situations and crises. BCPD used YOBG funding for salary and benefits and services/supplies as specified above.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b>Butte</b>
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<b>15. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	Job Readiness		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ -	
Services & Supplies:		\$ 2,735	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 2,735</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD Job Readiness program provides youth the ability to develop practical job skills, expand pro-social attitudes and opportunities, strengthen confidence to find employment, and cultivate meaningful community partnerships. Through this program, two Probation Officers teach youth to knit caps to donate to our local hospitals. The Butte Humane Society and SPCA teach juveniles how to train dogs using positive reinforcement and a clicker. The work with the animals helps youth gain a better understanding of how the Humane Society works and how they can serve their community. Chico Parks offers youth work sessions that provide an educational experience in habitat restoration, vegetation management, public issues and more. Through the Job Readiness Program, the BCPD provides youth with the opportunity to participate in positive, pro-social activities within the community. Water and snacks are provided in an effort to incentivize the programming, an essential key to achieving buy-in. Many of our youth come from lower socio-economic areas and may lack the resources necessary to bring their own drinks and snacks to the program. Nutrition is paramount to healthy development and will improve the ability of youth to participate and focus in these activities. BCPD used YOBG funding for services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Garden and Bird Project		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ -	
Services & Supplies:		\$ 691	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 691</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Juvenile Hall operates a small garden project in the secure perimeter of the facility as a method to teach youth the skills of gardening. Youth work under the supervision of staff to plan the garden, build planter boxes, build irrigation systems, prepare soils, plant various fruits and vegetables and harvest the ripened fruits and vegetables. The harvest is incorporated into meals in the Juvenile Hall facility. Additionally, the BCPD has looked into starting a homing pigeon club in a semi-secure portion of the facility grounds. The pigeon project will teach youth to plan for the care of the birds, train them and prepare them for racing. Youth will work with staff in all aspects of building the pigeon enclosures, managing the dietary needs of the birds, executing a training regimen, record keeping, etc. The birds will eventually compete alongside and against other pigeon clubs in racing/ timed returns to the facility. An additional allotment of 100 hours of staff time will be dedicated to this project annually. BCPD used YOBG funding for services/supplies as specified above.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Fresh Farm Youth Program		
Expenditure Category:	Restitution		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 831	
Services & Supplies:		\$ 2,970	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 3,801</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The BCPD has implemented a Fresh Start Youth Farm. The youth harvest the garden and set up a small farmer's market style booth that is open to the public for the purchase of produce and flowers. The program provides youth with opportunities to develop life skills, increase work readiness and self-efficacy, develop critical thinking skills, increase job and education skills, and improve the connection with their communities. Funds generated are used by the youth to pay restitution to their victims. Restitution, a monetary payment by the youth to victims for the harm resulting from the offense, allows the youth to express guilt in a concrete manner. It provides an alternative sanction with far less cost than incarceration. Youth attitudes and behaviors can be changed from anti-social to pro-social by the use of accountability and treatment. Probation Officers will use Motivational Interviewing techniques while working with youth. Evaluations of programs that mentor youth have provided evidence that quality relationships can lead to positive outcomes. BCPD used YOBG funding for salary and benefits and services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Butte**

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Supervision and CAMP		
Expenditure Category:	Staff Salaries/Benefits		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:		\$ 473,144	
Services & Supplies:		\$ -	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 473,144</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Juvenile Deputy Probation Officers (DPO) complete intakes, conduct assessments, and write petitions, dispositional and supplemental reports. The DPO supervise juvenile offenders on informal and formal probation utilizing Evidence-Based Practices and following the juvenile's case plan to ensure compliance with Court orders. The Juvenile Hall Counselors provide services to youth detailed in the juvenile detention facility and services provided under CAMP. BCPD used YOBG funding for salary and benefits as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Moral Recognition Therapy		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 44	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 44</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Moral Reconation Therapy (MRT). According to MRT Changes Minds, MRT-treated offenders show significantly lower recidivism for periods as long as 20 years after treatment. The program leads to increased participation and completions rates, decreased disciplinary infractions, beneficial changes in personality characteristics, and significantly lower recidivism rates. BCPD used YOBG funding for services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Incentives		
Expenditure Category:	Monetary Incentives		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 948	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 948</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Gift card incentives are provided to youth as a motivation tool to attend programming activities. BCPD used YOBG funding for services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

***Butte***

**21. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Rebound		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:		\$ 2,982	
Services & Supplies:		\$ 1,911	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 4,893</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

The Rebound Diversion Program focuses on providing information to youth and their parent(s) regarding community based programs that are available to keep youth engaged in positive environments and activities. In this recidivism-based program, youth reflect on the various reasons for their referral and what they could have done differently to avoid being in the criminal justice system. In addition to the monthly classes, presenters from different community agencies come in and provide information to the youth and their parents as well. BCPD used YOBB funding for salary and benefits and services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**22. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Housing Assistance		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:		\$ 77,097	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 77,097</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Recently Butte County (BC) suffered the most devastating wildfire (Camp Fire) in California history that destroyed 19,000 homes and buildings, resulting in even less availability for youth and families. BC is still addressing challenges stemming from the aftermath of the Camp Fire, including the shortage of affordable housing. In BC, 18.1% fall below the poverty line (US Census Bureau, V2018), which is 4% higher than the California poverty rate. Housing assistance was provided to youth and families. BCPD used YOBG funding for services/supplies as specified above.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**23. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Court Order Evaluations		
Expenditure Category:	Mental Health Screening		
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 21,880	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 21,880</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Informal psychological assessments were completed as ordered by the court to facilitate the determination of potential treatment needs and options, or the need for further in-depth psychological evaluation of minors within the juvenile justice system. BCPD used YOBG funding for services/supplies as specified above.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Butte</i></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Butte</i></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Butte</i></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:</b>	<b><i>Butte</i></b>
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<b>27. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Butte</i></b>
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<b>29. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Butte***

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.