



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
SAN JOAQUIN	9/18/2019

**B. PRIMARY CONTACT**

NAME	TITLE
DUANE M. BLEVINS	ASSISTANT DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 468-4069	<a href="mailto:dblevins@sigov.org">dblevins@sigov.org</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
PAUL ARONG	DEPUTY CHIEF PROBATION OFFICER
TELEPHONE NUMBER	EMAIL ADDRESS
(209) 468-9651	<a href="mailto:parong@sigov.org">parong@sigov.org</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1

**Probation Department Disposition**

Informal Probation	2
Diversions	-
Petitions Filed	1,387

**Gender (OPTIONAL)**

Male	1,712
Female	445
<b>TOTAL</b>	<b>2,157</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	897
White	387
Black	713
Asian	117
Pacific Islander	4
Indian	7
Unknown	32
<b>TOTAL</b>	<b>2,157</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018  
 Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement  
 Report 3

**Petition Type**

New	678
Subsequent	709
<b>TOTAL</b>	<b>1,387</b>

**Court Disposition**

Informal Probation	58
Non-Ward Probation	162
Wardship Probation	680
Diversion	-
Deferred Entry of Judgement	91

**Wardship Placements**

Own/Relative's Home	190
Non-Secure County Facility	-
Secure County Facility	451
Other Public Facility	1
Other Private Facility	8
Other	21
California Youth Authority*	9
<b>TOTAL</b>	<b>680</b>

**Subsequent Actions**

Technical Violations	-
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**Sex (OPTIONAL)**

Male	1,182
Female	205
<b>TOTAL</b>	<b>1,387</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	579
White	235
Black	469
Asian	84
Pacific Islander	3
Indian	6
Unknown	11
<b>TOTAL</b>	<b>1,387</b>

Please use this space to explain any exceptions and/or anomalies in the data reported above:

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****SAN JOAQUIN***In the blank boxes below, enter your juvenile arrest data from last year (2018).**Arrest data by county can be found at:*<https://openjustice.doj.ca.gov/crime-statistics/arrests>**Arrests**

Felony Arrests	564
Misdemeanor Arrests	756
Status Arrests	5
<b>TOTAL</b>	<b>1,325</b>

**Gender (OPTIONAL)**

Male	987
Female	338
<b>TOTAL</b>	<b>1,325</b>

**Race/Ethnic Group (OPTIONAL)**

Black	401
White	347
Hispanic	461
Other	116
<b>TOTAL</b>	<b>1,325</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

The Department does not accept bookings or process arrest referrals for status offenses. A query of our department's case management system reveals no status offenses were handled formally or informally during this reporting period. The data for this Arrest Report comes from the DOJ's Open Justice website. The Open Justice website explains that this data comes from the "Monthly Arrest and Citation Register" submitted to DOJ by California law enforcement agencies. This is not data provided by the Department.

## Government Code Section 30061(b)(4)(C)(iv) &amp; WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Report 1 – 2018: For the 2018 reporting year (January 1 - December 31, 2018), there was a total of 2,157 juvenile referrals to the San Joaquin County Probation Department for delinquent acts. Of these referrals, 1,712 or 79.4% were for males and 20.6% were for females. In regard to race/ethnicity, 41.6% of youth were Hispanic, 33.1% were Black, 17.9% White, 5.4% Asian, 0.3% Indian, 0.2% Pacific Islander, and 1.5% were of an unknown race/ethnicity. In 2018 total referrals were down 33.5% from the prior year (2,157 compared to 3,665). Regarding gender, in 2017 males accounted for over twice as many referrals as females (70.2% male, 29.8% female) and this gap widened further in 2018 (79.4% for males versus 20.6% for females). Regarding race/ethnicity, the percent of referrals for the Hispanics decreased year over year by a greater margin than referrals overall (a 45.6% drop for Hispanics versus a 33.5% drop overall). The percent of referrals for the Black juveniles decreased year over year by a smaller margin than referrals overall (a 30.3% drop for Blacks). White and Asian juvenile referrals dropped by the same margin YOY (-40%), and referrals for Pacific Islanders, Indians and those of Unknown ethnicity all decreased by over 60% YOY.

Report 3 – 2018: There were 1,352 petitions for delinquent acts filed in 2018 and of these, 658 (48.7%) were new petitions and 51.3% were subsequent petitions. Over eight in ten (85.2%) of the juveniles were male and 14.8% were female. The race/ethnicity of these juveniles is as follows: 41.7% were Hispanic, 33.8% were Black, 16.9% White, 0.2% Pacific Islander, 0.4% Indian, and 0.8% were of an unknown race/ethnicity. The following is a breakdown of court dispositions resulting from petitions: 680 resulted in wardship probation, 162 were non-ward probation, 91 were deferred entry of judgement, and 58 resulted in informal probation. Of the 680 wardship probationers, 66.3% were placed in a secure county facility, 27.9% were placed in their own/relative's home, 1.2% in other private facilities, 0.1% were in a different type of public facility, 1.3% were in a California Youth Authority facility, and 3.1% were in a facility described as 'other.' None were in a non-secure county facility. Petitions for delinquent acts increased very slightly from 2017 to 2018 (from 1,352 to 1,387). Wardship probationers also changed very little year over year (678 in 2018 versus 685 the prior year). However, the percent of wardship probationers placed in a secure county facility increase substantially, from 59.7% in 2017 to 66.3% in 2018. The proportion of petitions involving males increased slightly from 84.2% to 85.2% (a 1.2% increase). Conversely, there was a 1% drop in the proportion of petitions involving females. Regarding race/ethnicity, there were year-over-year increases in the proportion of petitions involving Hispanics, Whites and Asians (respectively, +1.7%, +16.9% and +12.2%). The opposite occurred for Blacks (-9.3%).

Arrest Report – 2018: A total of 1,325 juvenile arrests were made in San Joaquin County in 2018. The majority (57.1%) were for misdemeanors, followed by felony arrests at 42.6%, and 0.4% were status arrests (the Department does not accept bookings or process arrest referrals for status offenses). Of these arrests, 74.4% were for males and 25.5% were females. The race/ethnic breakdown of these arrests is as follows: slightly more than one-third (34.8%) were Hispanic; a slightly smaller proportion were Black (30.3%); 26.2% were White, and 8.8% were "other." From 2017 to 2018 total juvenile arrests decreased, from 1,658 to 1,325 (roughly a 20% decrease). Also, in 2018 misdemeanors accounted for a much lower proportion of total arrests (57.1%) compared to 2017 (in that year 61.6% were misdemeanors). Conversely, felonies as a proportion of arrests increased from 38.0% in 2017 to 42.6% in 2018. The Probation Department has continued its implementation of evidence based assessment and programming including the use of the Detention Risk Assessment Instrument and an array of innovative programs such as Probation Officers on Campus, the Reconnect Day Reporting Center, and the Community Partnership for Families' (CPFSJ) Neighborhood Service Centers. Historical data from these three programs have provided unequivocal evidence that they are highly effective.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct Services</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills Training/Education	
	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOYG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOYG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOYG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Reconnect Day Reporting Center		
Expenditure Category (Required):	Day or Evening Treatment Program		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 569,142	\$ -	\$ -
Services & Supplies:	\$ 41,202		
Professional Services:	\$ 10,000		
Community Based Organizations:	\$ 127,834		
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 16,802		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 764,980</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Reconnect is a collaborative effort between the San Joaquin County Probation Department, San Joaquin County Office of Education, and Community Partnership for Families of San Joaquin, which provides an alternative to detention, educational services, and evidence based programming and services to rebuild family relationships. Additional program goals include decreasing truancy for probation-involved youth, providing on-site family service integration, and assisting probation youth in reconnecting and remaining in the community in lieu of custody.

The two major program objectives of the Reconnect Day Reporting Program (Reconnect) have been to:

1. Provide a comprehensive alternative to detention by establishing a day reporting center, and;
2. Reduce recidivism by providing targeted evidenced-based programming (EBP) to a high-risk population.

Since April 2017, Reconnect has provided enhanced EBP, offering a three-phase "programming passport" program that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention – Substance Abuse, Anger Control Training, Secure One’s Self - a model to address trauma and addiction together, and aftercare that includes advanced practice and success planning. In the summer of 2017, this passport model was made available to all probation youth who must complete EBP as a condition of their probation supervision. Additionally, the officers are also trained in Motivational Interviewing (MI) techniques and Effective Practices in Community Supervision (EPICS), in addition to facilitating various cognitive behavioral interventions.

This program has also provided additional neighborhood-based Probation Officers to coordinate re-entry and prevention services.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, one Probation Officer III, one Probation Officer II, one Senior Office Assistant, and one part-time Probation Assistant; air time/data charges for three Smart phones, vehicle rental from County motor pool, lease charges for one photocopier, drug testing services/supplies, office supplies, facility expense, contract services for EBP and evaluation, program expenses (vocational training, incentives, and educational materials), radio maintenance, automation equipment lease, worker's comp insurance, and casualty insurance.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Probation Officers on Campus		
Expenditure Category (Required):	Home on Probation		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,021,969		\$ -
Services & Supplies:	\$ 50,252		
Professional Services:	\$ 26,650		
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 33,559		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,132,430</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The POOC program assigns probation officers to school sites to supervise probation youth attending school. While standard probation supervision may require no more than one scheduled meeting a month, the link between the probation officer and students at the school site allows for more intensive interaction. By working closely with school personnel, the probation officer is able to provide both supervision and support to help the youth avoid future delinquent behavior. Additionally, the presence of a probation officer on a school campus has a positive effect on the overall school environment for all students at that site.

Probation Officers provide intensive supervision services, as well as monitor attendance, assist in handling disciplinary problems, and work with school staff to ensure that mental health, substance abuse, and other issues that may be relevant to the behavior of the youth is addressed.

The POOC officers also have regular contact with at-risk children who have not yet entered into the Juvenile Justice System. They provide intervention and referral services to these youth who are referred by parents, teachers, and school administration. The POOC officers also regularly participate in school events such as career days and other presentations; attend school sporting events, Individualized Education Plan (IEP) meetings, School Attendance Review Board (SARB) meetings and Student Success Team (SST) meetings. POOC officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision in addition to facilitating various cognitive behavioral interventions.

Since the fall of 2017, the Probation Department has operated a narcotic detection canine program to augment Probation Department services to the community and juvenile institutions. The Canine Team will search for and detect narcotics for the Department in order to assist in the supervision, care, custody, and control of clients as well as to assist other law enforcement agencies in the detection of narcotics. The canine handler is a Probation Officer III and the canine coordinator is a Probation Unit Supervisor - both already assigned to the POOC Unit.

JJCPA funds were used to pay the salary and benefits for: one Probation Unit Supervisor, two Probation Officers III, four Probation Officers II, and one part-time Probation Assistant; air time/data charges for seven Smart phones, vehicle rental from the County motor pool, lease charges for one shared photocopier, drug testing services/supplies, office supplies, canine supplies, canine training, contract services for program evaluation, radio maintenance, automation equipment lease, worker's comp insurance, and casualty insurance.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**SAN JOAQUIN**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Family Focused Intervention Team		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 415,655	\$ -	\$ -
Services & Supplies:	\$ 8,263		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 8,055		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 431,973</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The FFIT program was initially funded by the JJCPA Act in 2000. Due to a reduction in JJCPA funding for 2004-2005, the FFIT program was eliminated. As a result of increased funding the program was resurrected in 2017-2018.

Evidence Upon Which it is Based: Research suggests children neglected or exposed to violence early in life are more likely to exhibit attachment issues and be involved in delinquent type behavior. Unfortunately, a substantial amount of our high-risk clients suffers from mental illness, substance abuse issues and/or are homeless. The Family Focused Intervention Team (FFIT) officers will assist these high-risk clients who have children by providing case management services, evidence based programming and directly addressing the family needs. It is anticipated that when the families receive services to address their individual and family needs, it will positively impact the at-risk children living in the home and possibly reduce the children's risk of entering into the juvenile justice system. This program was modeled after other wraparound case-managed programs.

Program Description: FFIT officers provide wraparound case management services to parents who are under probation jurisdiction and significant risk factors exist for children in the home. The goal of the program is to intervene in these high-risk families to prevent/reduce violence in the home by providing case management services and evidence based programming to directly address the needs of the families. The long-term program goal is to positively impact at-risk children and thus prevent their ultimate entry into the juvenile justice system. The program will assist clients in providing an appropriate environment in which to raise children and remain crime free, while offering appropriate supervision and support to these high-risk families. Targeted families will include those that suffer from mental illness, substance abuse issues, and/or are homeless

FFIT officers conduct visits both in the office and at the client's homes to monitor court compliance with court-ordered conditions of probation. FFIT officers will refer their clients to evidence based programs to assist with their needs as well as complete individualized case plans to address the clients and family member's needs. FFIT officers are trained in Motivational Interviewing techniques and Effective Practices in Community Supervision in addition to facilitating various cognitive behavioral interventions.

JJCPA funds were used to pay the salary and benefits for one Probation Unit Supervisor, one Probation Officer III and two Probation Officers II; air time/data charges for four Smart phones, vehicle rental from the County motor pool, office supplies, lease of automation equipment, worker's compensation insurance, and casualty insurance.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: SAN JOAQUIN**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Neighborhood Service Centers		
Expenditure Category:	After School Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 550,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Neighborhood Service Centers use a multidisciplinary team approach to working with at-risk and justice involved youth and their families. The NSC program model utilizes a trauma informed approach in both case management and resource and referral connections. Two core practice principles implemented through NSC is the building of protective factors and using a trauma-informed lens to assess youth and family needs and develop a comprehensive and coordinated service plan.

Program Description: Neighborhood Services Center/Youth & Family Success Team program model engages youth and their parents/guardians both before and after they interact with law enforcement. A NSC has three primary functions: 1) To facilitate neighborhood driven initiatives, support activities for children and families that build protective factors, connect community members and support community leadership development; 2) To transform social service delivery in San Joaquin County by enabling families to easily access services and resources where they are. Each NSC co-locates multiple services providers, both public and private, to increase the accessibility of services for families; and 3) To provide comprehensive, integrated services through coordinated Youth and Family Success teams including prevention and early intervention for issues such as obesity, truancy, unemployment and education.

The core of the NSC model is an integrated Youth and/or Family Success Team (YFST), and it's purpose is to enable service providers to efficiently convene and coordinate multi-disciplinary services. Each NSC offers:

- Comprehensive intake and assessment to identify family needs
- Resource information and referrals to other agencies
- An integrated services family plan, involving the family, for the families involved in multiple systems
- Leadership development and Community organizing
- Health insurance enrollment assistance
- Health/Nutrition education
- Health screening and certain types of preventive care
- Counseling Therapy
- Youth Organizing/Positive Youth Development Groups: Comprehensive youth-centered services curriculum which includes youth-centered case management, including youth-only case management and youth-centered family case management, youth organizing and youth-facilitated community events.
- Parenting Groups: Parenting groups are peer learning groups with informal facilitation by a service provider. These groups promote the sharing of parenting concerns, ideas, solutions and skills. They also provide an additional type of social connection.

The NSC contract is \$600,000--however, because the final invoice from fiscal year 2017-18 was received after the fiscal year cutoff, it was paid in fiscal year 2018-19.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Transitional Age Youth Unit		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Recent research in adolescent brain development has shown that youth age 18-25 are still undergoing significant cognitive brain development and are in need of additional services. Data gathered from the San Joaquin County's AB109 Year 6 report shows that 81% of the 18-25 year-old population had at least one arrest and 63% had at least one conviction within 3 years from their release from custody. The arrest rate is 14.4% higher and the conviction rate is 11% higher than the remaining AB109 population.

The Transitional Age Youth Unit (TAY) will provide community supervision to clients age 18-25 who have reached the age of majority yet are still under the jurisdiction of the juvenile superior court. TAY will also supervise Post Release Community Supervision (PRCS), Mandatory Supervision (MS) and probation clients sentenced from the criminal courts.

TAY will follow the Probation Department's Day Reporting Center (DRC) model for evidence based programming, but it is designed primarily for clients who are unable to attend programming on a daily basis due to conflicts with employment, childcare, or other mandated programming requirements. Clients can complete the programming over a 9-12 month period, that may include the following EBP: Orientation, Cognitive Based Intervention: Substance Abuse, Foundations (a component of Thinking for a Change), Social Skills, Advanced Practice, Anger Control Training (ACT). Clients can also obtain their diploma or GED through San Joaquin County Office of Education (SJCOE), and vocational education training through Northern California Construction Technologies (NCCT).

TAY will be a collaborative effort between the Probation Department, Behavioral Health Services (BHS), Victor Community Support Services (VCSS), SJCOE, and NCCT. All clients are required to complete a three phase system and participate in three months of aftercare.

At this time, all program offerings and services have not been fully developed; however, prior to implementation in 2019-2020, the Probation Department will meet with stakeholders to develop a plan to address this high-risk and high-need population.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	JJCPA Oversight & PYJI		
Expenditure Category:	Other Capacity/Building Mtce Activities		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 195,468	\$ -	\$ -
Services & Supplies:	\$ 763		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 4,223		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 200,454</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department was funded by Sierra Health Foundation for the Positive Youth Justice Initiative beginning in 2012. Although grant funding ended effective December 2017, the Department is sustaining key pieces of the initiative. This system's change grant focused on four cornerstones: Positive Youth Development, Trauma Informed Care, Wraparound Services, and Organizational Development in an effort to promote improved health and social outcomes for crossover youth, which the Department has embedded into policies, procedures, and practices.

In order to sustain this initiative, Probation has retained the Management Analyst II, who will continue as the liaison between the community based organization and the probation officers, schedule and host youth orientations, and manage and oversee referrals to the community based organizations. The Department has also assigned a Deputy Chief Probation Officer for partial administrative oversight of the JJCPA program.

JJCPA funding will share the salary/benefit cost of both positions by funding 50% of the Management Analyst II and 33% of the Deputy Chief Probation Officer.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Gender Specific Programming for Girls		
Expenditure Category:	Gender Specific Programming for Girls		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 172,327	
Services & Supplies:		\$ 5,436	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 177,763</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Gender Responsive caseload continues to serve female wards aged 12-17 who have been assessed at the moderate-high to high-risk level using a validated risk assessment tool. A Probation Officer III continues to supervise the Gender Responsive caseloads of no more than 30 female wards and provide evidenced-based programming, such as Aggression Replacement Training, Courage to Change, and Girls Moving On, in an environment that promotes participation and change in the thought process of female wards. The Probation Officer III will continue to provide services that intentionally allow gender identity and development to effect and guide all aspects of program design and service delivery. This officer will also continue to supervise a small caseload of youth participating in the Youthful Offender Vocational Education Program, where youth obtain their education while learning a vocational skill.

YOYG funds continue to pay the salary and benefits for one Probation Officer III, communications equipment, air time/data charges for one Smart phone, vehicle rental from the County motor pool, and special programming events for female youth served on this caseload.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	County Supervision Unit		
Expenditure Category:	Home on Probation		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 1,021,969	\$ 833,046	\$ -
Services & Supplies:		\$ 17,768	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:		\$ 10,566	
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 1,021,969</b>	<b>\$ 861,380</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The County Supervision Unit continues to supervise juveniles who score moderate to high risk on the PACT, a validated risk/needs assessment tool, as well as those placed on Informal Probation or Deferred Entry of Judgment by the Court. The probation officers continue to provide delinquency prevention, crisis intervention, and supervision services. Supervision services will be provided utilizing Effective Principles in Community Supervision (EPICS), which is an evidenced-based probation supervision model. These officers will be responsible for reassessing youth, referring the youth to targeted interventions, making corresponding changes to the case plan, and implementing the goals and objectives of the case plan, which addresses each youth's criminogenic needs. Officers monitor compliance with the case plan and conditions of probation, and file violations of probation when necessary. As of July 2017, officers also facilitate enhanced EBP, as part of a three-phase "programming passport" that includes Orientation, Foundations, Social Skills, Problem Solving, Cognitive Based Intervention – Substance Abuse, Anger Control Training, Secure One's Self - a model to address trauma and addiction together, and aftercare that includes advanced practice and success planning. This is offered in our programming hub at the Reconnect Day Reporting center site.

YOYG funds continue to pay the salaries and benefits for one Probation Unit Supervisor, one Probation Officer III, four Probation Officers II, one Probation Assistant, office supplies, communications equipment, air/data charges for six cell phones, and vehicle rental from the County motor pool.



**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**9. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Cognitive Behavioral Interventions		
Expenditure Category:	Pro-Social Skills Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 261,498	\$ 642,969
Services & Supplies:		\$ 44,677	
Professional Services:			
Community Based Organizations:		\$ 181,514	
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 487,689</b>	<b>\$ 642,969</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Department's Youth Advocacy Unit will offer CBT groups twice daily, five days per week on each of the five housing units. Additionally, youth who are detained for a substantial amount of time will participate in evidence-based stand-alone groups to address his/her criminogenic needs in an effort to reduce recidivism. These programs include: ART, Thinking for a Change (T4C), Courage to Change, Girls Moving On (GMO), and MRT. Furthermore, youth detained at Camp Peterson will attend eight different CBT curricula while participating in the year-long program: ART, T4C, Courage to Change, Orientation, Advanced Practice, Relapse Prevention, Aftercare, and Common Sense Parenting. Youth on probation in the community will be referred to a variety of evidence-based programs based on their criminogenic needs. These programs include ART, T4C, Courage to Change, Common Sense Parenting, and Girls Moving On.

YOYG funds continue to pay the salaries and benefits for one POIII, one POII, one Juvenile Detention Unit Supervisor, and one Probation Assistant; office supplies, staff training, program materials and incentives, contracts with community based organizations for the facilitation of some of these programs for youth both in and out of custody; and a contract with a community based organization to provide juvenile competency training.



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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**10. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Placement Unit		
Expenditure Category:	Private Residential Care		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ 121,684	\$ 1,093,921
Services & Supplies:		\$ 616	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 122,300</b>	<b>\$ 1,093,921</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Officers assigned to the Placement Unit will create case plans with attainable treatment goals that include a discharge plan with timely reunification and permanency in mind for new placement youth. This officers will attend monthly court permanency hearings, weekly multi-disciplinary team meetings, as well as coordinating youth to the appropriate placements. The Probation Assistant assists with data entry into CWS/CMS, enters youth quarterly credit reporting, creates new placement packets, coordinates parenting meetings, and a multitude of other duties to assist both placement and clerical staff. The two Senior Office Assistants provide supportive services including data entry, notifications, reviewing minute orders, creating placement files, etc.

The San Joaquin County Probation Department uses only evidence-based programs that have been approved by UCCI, under the direction of Dr. Edward Latessa. This officer has been trained in Motivational Interviewing, as well as Effective Practices in Community Supervision which are used during the monthly meetings with the youth.

YOYG funds will pay the salaries and benefits of two Senior Office Assistants and one Probation Assistant.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**11. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Camp Peterson		
Expenditure Category:	Camp		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ 149,072	\$ 1,644,542
Services & Supplies:		\$ 14,386	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 163,458</b>	<b>\$ 1,644,542</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Camp Peterson program is designed to protect and serve the community in a cost-effective and productive manner by providing a critical component in the service options available to the Juvenile Court. This program is intended to help improve the quality of life in our community by reducing the impact of juvenile crime. This continues to be accomplished through a structured residential program that promotes the values and rewards of self-discipline, accountability, responsibility, tolerance, respect, sobriety, physical and academic education, basic life skills, and hard work. In addition to the implementation of Evidence-Based Practices to address the juveniles anti-social behavior so that they can identify a path to productive life choices. Camp Peterson provides a therapeutic environment where youth are taught the attitudes and skills necessary for a pro-social lifestyle.

YOYG funds continue to pay the salary and benefits for one full-time Probation Unit Supervisor, air time/data charges for one Smart phone, and miscellaneous program expenses (supplies, educational materials, incentives, graduation expense, and behavioral management rewards).

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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**12. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Family Visions		
Expenditure Category:	Re-Entry or Aftercare Services		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ 62,552	\$ 143,645
Services & Supplies:		\$ 4,285	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 66,837</b>	<b>\$ 143,645</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Many youth who have previously been removed from parental custody and committed to out-of-home placement return to the community. The Probation Department recognizes it is critical for these youth and their families to receive supportive transitional services, close supervision, and coordinated case management in order for them to successfully reintegrate into the community. These youth are assigned to the Family Visions program and receive Wraparound services. Some youth are placed in the program in lieu of out-of-home placement. A validated risk/needs assessment tool will be utilized in developing the reentry plan, and referrals will be made to evidence-based programs, which may be facilitated by the probation officers. Probation officer contacts are in conjunction with home and school visits, treatment provider meetings, family success team meetings, School Attendance Review Boards, and IEP meetings.

YOYG funds continue to pay salaries and benefits for one Probation Officer III, communications equipment, air time/data charges for one Smart phone, and vehicle rental from the County motor pool.

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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	PACT Risk/Needs Assessment		
Expenditure Category:	Risk and/or Needs Assessment		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ 998,872	\$ 354,710
Services & Supplies:		\$ 10,693	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,009,565</b>	<b>\$ 354,710</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

San Joaquin County has implemented a validated risk/needs assessment instrument (PACT) for all youth entering the Juvenile Justice System. The results of the PACT aid in identifying appropriate dispositions, referrals to evidence based programs, and developing reentry plans for those youth returning home after detention in Juvenile Hall, the Camp, or out-of-home placement. Criminogenic needs are identified, assessed, and prioritized to allow probation officers to make informed decisions. Youth are scored on their risk to reoffend, and resources are focused on the moderate-high to high-risk youth in an effort to reduce future criminality and recidivism. All youth booked into Juvenile Hall are assessed using the Detention Risk Assessment Instrument, a validated assessment tool used to make a determination as to whether the youth should remain detained or be released from custody pending their court proceedings.

YOYG funds continue to pay the salaries and benefits for two Probation Unit Supervisors, one Probation Officer III, two Probation Officers II, and two Senior Office Assistants; office supplies, communications equipment and lease charge for one photocopier.

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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**14. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Recidivism Study & DRAI Evaluation
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Expenditure Category:	Contract Services
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:		\$ 8,152	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 8,152</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

To determine the effectiveness of the evidence-based assessment tools that are in place and designed to reduce the rate of recidivism among the juvenile offender population, San Joaquin County Probation has contracted with the San Joaquin Community Data Co-op to collaborate on a comprehensive Recidivism Study for the Juvenile Division. This study will determine the recidivism rate over the course of multiple three-year periods (both before and after the implementation of an evidence-based assessment tool). Additionally, San Joaquin Data Co-op is also working on creating a Detention Risk Assessment Instrument (DRAI) Dashboard to identify and track key decision points made in determining if a youth remains in or out custody. They will also be creating various reports throughout the year. This will assist the department in making further data driven decisions regarding the utilization and effectiveness of the DRAI tool.

YOYG funds paid for a contract with the Data Coop for spreadsheet design, data analysis, and the construction of the DRAI Dashboard; as well as conducting a juvenile recidivism study, and the Probation Department staff overtime for the data collection.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: SAN JOAQUIN**

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Community Accountability and Prevention Services (CAPS) Unit		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ -	\$ -	\$ 483,597
Services & Supplies:		\$ 51,345	
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 51,345</b>	<b>\$ 483,597</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The CAPS Unit targets at-risk youth in the community and in schools before they enter the juvenile justice system using social workers and community volunteers. CAPS includes two programs paid for, in part, by YOYG funds: the Crossroads program and the Community Accountability Boards (CABs).

Crossroads social workers work with community-based organizations to provide evidence-based early intervention and prevention programs to at-risk youth to help them become independent and successful while preventing self-destructive and socially negative behavior, such as substance abuse, delinquency, and family dysfunction.

During the 2019-2020 fiscal year, the University of Cincinnati Corrections Institute has been contracted to analyze the Crossroads program and design a program of evidence-based practices and approaches to interventions with the specific population of pre-delinquent youth served by Crossroads.

Community Accountability Boards (CAB) target at-risk youth having behavioral or disciplinary issues at school. The CAB is comprised of school representatives and community volunteers who assess the present issue, determine an appropriate behavioral contract, and provide ongoing support, mentoring, and follow through with the terms of the contract. CAB social workers train and assist interested schools and communities in establishing a CAB at their site, and provide ongoing support.

YOYG funds pay for communications equipment, air time/data charges for five Smart phones, vehicle rental from the County motor pool, lease charges for one photocopier, parking passes, facility lease, and miscellaneous

expenses (office supplies, bottled water, and client incentives).

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**20. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">SAN JOAQUIN</span></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">SAN JOAQUIN</span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><b>SAN JOAQUIN</b></span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;">SAN JOAQUIN</span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**25. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**26. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *SAN JOAQUIN***

**30. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

