



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

| COUNTY NAME | DATE OF REPORT |
|---------------|----------------|
| Santa Barbara | 9/18/2019 |

B. PRIMARY CONTACT

| NAME | TITLE |
|------------------|--|
| Brian Swanson | Probation Manager |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| 805-803-8606 | bswanso@co.santa-barbara.ca.us |

C. SECONDARY CONTACT (OPTIONAL)

| NAME | TITLE |
|------------------|--|
| Karyn Milligan | Probation Manager |
| TELEPHONE NUMBER | EMAIL ADDRESS |
| 805-882-3653 | kmillig@co.santa-barbara.ca.us |

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara*****In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:***

**Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1**

Probation Department Disposition

| | |
|--------------------|-------|
| Informal Probation | 56 |
| Diversions | - |
| Petitions Filed | 1,107 |

Gender (OPTIONAL)

| | |
|--------------|--------------|
| Male | 1,974 |
| Female | 820 |
| TOTAL | 2,794 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|--------------|
| Hispanic | 2,172 |
| White | 415 |
| Black | 140 |
| Asian | 32 |
| Pacific Islander | 1 |
| Indian | 2 |
| Unknown | 32 |
| TOTAL | 2,794 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

| | |
|--------------|--------------|
| New | 279 |
| Subsequent | 828 |
| TOTAL | 1,107 |

Court Disposition

| | |
|-----------------------------|-----|
| Informal Probation | 42 |
| Non-Ward Probation | 19 |
| Wardship Probation | 767 |
| Diversion | - |
| Deferred Entry of Judgement | 10 |

Wardship Placements

| | |
|-----------------------------|------------|
| Own/Relative's Home | 305 |
| Non-Secure County Facility | 21 |
| Secure County Facility | 386 |
| Other Public Facility | - |
| Other Private Facility | 47 |
| Other | 7 |
| California Youth Authority* | 1 |
| TOTAL | 767 |

Subsequent Actions

| | |
|----------------------|----|
| Technical Violations | 22 |
|----------------------|----|

Sex (OPTIONAL)

| | |
|--------------|--------------|
| Male | 832 |
| Female | 275 |
| TOTAL | 1,107 |

Race/Ethnic Group (OPTIONAL)

| | |
|------------------|--------------|
| Hispanic | 920 |
| White | 118 |
| Black | 50 |
| Asian | 15 |
| Pacific Islander | - |
| Indian | 1 |
| Unknown | 3 |
| TOTAL | 1,107 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Santa Barbara**

In the blank boxes below, enter your juvenile arrest data from last year (2018).

Arrest data by county can be found at:

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

Arrests

| | |
|---------------------|--------------|
| Felony Arrests | 285 |
| Misdemeanor Arrests | 928 |
| Status Arrests | 50 |
| TOTAL | 1,263 |

Gender (OPTIONAL)

| | |
|--------------|--------------|
| Male | 916 |
| Female | 347 |
| TOTAL | 1,263 |

Race/Ethnic Group (OPTIONAL)

| | |
|--------------|--------------|
| Black | 61 |
| White | 215 |
| Hispanic | 952 |
| Other | 35 |
| TOTAL | 1,263 |

Please use this space to explain any exceptions and/or anomalies in the data reported above:

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOYG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

YOYG and JJCPA funding supports the majority of services, programs, and positions providing intervention and supervision to youthful offenders in Santa Barbara County. In addition to limited County General Funds and some Federal reimbursement through Title IV-E, these funds support services offered in the community and custody settings, the supervision of youth in the community, risk/needs assessments by court services staff, programs and services provided by various community-based organizations (CBO), and certain mental health evaluations performed by County mental health staff. YOYG and JJCPA directly support efforts to address juvenile delinquency and reduce recidivism by juvenile offenders.

The County continues to see a decrease in activity associated with juvenile delinquency and offenders over the course of the last several years, and particularly since 2017. The number of youth actively supervised by the Probation Department is currently 385 (July, 2019), a decrease from 480 in July of 2018 (decrease of 20%) and from 592 in July of 2017 (a decrease of 35%). This drop mirrors State trends that have seen the number of youth involved in the juvenile justice system decrease notably in the last several years (down 21% since 2016). Further, in 2017 and 2018, the Probation Department undertook an initiative to reshape and focus its juvenile operations to better align with State trends and the experiences of similar counties throughout the State. This process included comparing various data elements of the Santa Barbara juvenile justice system with four other counties selected for proximity, demographic similarity and progressive practices. Through this mining process, a need for a more comprehensive evidence-based risk and need assessment tool to assist the department in objectivity and individualizing its approach with youth was realized— one that provides a wider span of criminogenic risk and needs domains so that the department is able to tailor interventions and responses to each youth and family. The department has since adopted a contemporary and validated risk/needs assessment instrument as well as developed and implemented an incentives and interventions matrix, refined admission criteria for the juvenile hall (including admissions for technical violations of probation), revised eligibility criteria for the Los Prietos Boys Camp (LPBC), and the use of specific CBO-provided curriculum for interventions with youth and their families. Additionally, juvenile providers have now joined the department's quality assurance committee to support the maintenance of fidelity to the new evidence based interventions launched.

YOYG and JJCPA funding supports the capacity of the Probation Department, CBOs, and partner agencies to properly assess, supervise, and intervene with youth who are referred to them. These local efforts and services have also contributed to a decrease in activity associated with youth in the juvenile justice system in other areas, including the average daily attendance for the juvenile hall decreasing from 56 to 33 between July of 2017 and July of 2018 (a 41% decrease) and the LPBC from 36 to 25 (a 31% decrease) in the same period. These efforts have also focused on keeping youth in their homes whenever possible and this has resulted in a drop of youth placements in residential group homes from 20 to zero in the same timeframe.

While overall youth involvement in crime in general and in the local juvenile justice system overall has declined, those youth that are formally involved in the system are generally involved for various serious and violent offenses. The focus on limiting the use of detention to those who represent a public safety risk or risk to themselves has resulted in the types of offenses youth are detained for becoming more serious. These include homicides, robberies, firearms offenses, and assaults resulting in injury, among others. Additionally, many detained youth are pending proceedings to determine the appropriate venue for the adjudication of their matter (criminal courts or juvenile court) for 707(b) WIC offenses. These youth receive intensive supervision services in the community, and are referred to evidence-based programs to address the needs of youth and families.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

| | Code | Expenditure Category | Code | Expenditure Category |
|------------------------|-------------|---|-------------|---|
| Placements | 1 | Juvenile Hall | 5 | Private Residential Care |
| | 2 | Ranch | 6 | Home on Probation |
| | 3 | Camp | 7 | Other Placement |
| | 4 | Other Secure/Semi-Secure Rehab Facility | | |
| | Code | Expenditure Category | Code | Expenditure Category |
| Direct Services | 8 | Alcohol and Drug Treatment | 26 | Life/Independent Living Skills Training/Education |
| | 9 | After School Services | 27 | Individual Mental Health Counseling |
| | 10 | Aggression Replacement Therapy | 28 | Mental Health Screening |
| | 11 | Anger Management Counseling/Treatment | 29 | Mentoring |
| | 12 | Development of Case Plan | 30 | Monetary Incentives |
| | 13 | Community Service | 31 | Parenting Education |
| | 14 | Day or Evening Treatment Program | 32 | Pro-Social Skills Training |
| | 15 | Detention Assessment(s) | 33 | Recreational Activities |
| | 16 | Electronic Monitoring | 34 | Re-Entry or Aftercare Services |
| | 17 | Family Counseling | 35 | Restitution |
| | 18 | Functional Family Therapy | 36 | Restorative Justice |
| | 19 | Gang Intervention | 37 | Risk and/or Needs Assessment |
| | 20 | Gender Specific Programming for Girls | 38 | Special Education Services |
| | 21 | Gender Specific Programming for Boys | 39 | Substance Abuse Screening |
| | 22 | Group Counseling | 40 | Transitional Living Services/Placement |
| | 23 | Intensive Probation Supervision | 41 | Tutoring |
| | 24 | Job Placement | 42 | Vocational Training |
| | 25 | Job Readiness Training | 43 | Other Direct Service |
| | Code | Expenditure Category | Code | Expenditure Category |
| Capacity | 44 | Staff Training/Professional Development | 48 | Contract Services |
| Building/ | 45 | Staff Salaries/Benefits | 49 | Other Procurements |
| Maintenance | 46 | Capital Improvements | 50 | Other |
| Activities | 47 | Equipment | | |

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Santa Barbara

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:

Santa Barbara

1. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|---|---------------------------------|-------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Intensive Probation Supervision | | |
| Expenditure Category (Required): | Intensive Probation Supervision | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | \$ 1,268,785 | \$ 704,352 | \$ 194,567 |
| Services & Supplies: | \$ 8,210 | \$ 8,623 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ 1,276,995 | \$ 712,975 | \$ 194,567 |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Three (3) Deputy Probation Officers (DPOs) are funded through YOYG and are assigned to supervise caseloads of high-risk youth in the three geographic regions of the county. These caseloads generally consist of older gang-involved youth with histories of violence or serious offenses. One Probation Assistant (PA) is also funded through YOYG and provides support to DPOs who supervise cases. Officers perform case management and supervision functions and refer youth to a variety of community-based services. These services have historically included mentors who work with youth on employment, schooling, and vocational pursuits. Additionally, two (2) Juvenile Institutions Officers are funded through YOYG and serve as Community Transition Officers (CTO). The CTOs work with youth while they are at the LPBC and assist them in transitioning back to their homes and communities. They continue working with youth after completing the custody program and a subsequent aftercare component. CTOs augment community supervision by assisting with referrals, chemical testing, home visits, and school visits for the 90 day Aftercare period. The use of global positioning system (GPS) technology for enhanced supervision and accountability is also employed. Seven (7) DPOs are funded through JJCPA and are also assigned to supervise caseloads of high-risk youth in each of the geographic regions. These caseloads are more diverse in nature and include youth with a variety of offense histories. They include youth with mental health needs, youth with substance abuse problems, victims of human trafficking, and youth with significant trauma. The Juvenile Probation Manager's salary is split between YOYG and JJCPA funds with 60% of YOYG funds being used for this component. The Probation Manager provides oversight and direction to the two Supervisors overseeing these programs, and contract oversight and monitoring for the CBOs funded by YOYG. JJCPA pays for one Supervisor FTE.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

2. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|---|------------------------------|------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Risk and/or Needs Assessment | | |
| Expenditure Category (Required): | Risk and/or Needs Assessment | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | \$ 352,514 | |
| Services & Supplies: | | \$ 13,524 | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
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| | | | |
| TOTAL: | \$ - | \$ 366,038 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Senior DPOs conduct juvenile intake assessments with the use of a risk-needs assessment instrument. At the end of Fiscal Year 2018-2019, the Department began the process of discontinuing the use of the Santa Barbara Assets and Risk Assessment (SBARA) after many years and has begun to implement the validated Positive Achievement Change Tool (PACT) risk-needs instrument for all assessments. This contemporary instrument is widely used in California and identifies a youth's criminogenic factors that may lead to further offending. It identifies areas of need and also areas of strengths that can be developed to bolster prosocial thinking and activities. It has a strong case planning component that will assist officers in identifying appropriate interventions while a youth is on probation. It has a robust pre-screening version intended to identify lower risk offenders who may be diverted from further system involvement at the Intake level. These youth may be handled informally. A full version provides a more comprehensive assessment. Those that are deemed to be a higher risk to reoffend are administered the full PACT and are generally handled formally. Two (2) YOBG-funded Senior DPOs conduct most pre-screening assessments while DPOs assigned to the two court services units conducted most full assessments while using the SBARA. Moving forward, most full PACT assessments will be completed by field supervision officers after probation has been granted. This will facilitate meaningful case management and service program referrals and guide supervision strategies. Fifty percent of the Juvenile Probation Manager's salary is funded through YOBG (20% under this component). The Probation Manager provides oversight and direction to the two Supervisors overseeing this program.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

3. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|---|---------------|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement (Required): | Los Compadres | | |
| Expenditure Category (Required): | Mentoring | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | \$ 66,272 | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ 66,272 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department contracts with the Community Action Commission (CAC) to provide mentoring to referred probation youth. CAC uses the *El Joven Noble* program and curriculum to facilitate mentoring. The *El Joven Noble* program is a comprehensive indigenous-based, culturally-informed youth leadership development program that supports and guides young men through their manhood "rites of passage" process while focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence, and school failure. The Probation Department and CAC have had this agreement for many years. During FY 18-19, CAC provided the program to youth in community-based probation as well as youth committed to the LPBC and the juvenile hall. Probation staff who supervise youth on probation will refer youth to the community and facility-based program offerings, while facility staff will also refer youth to the program when appropriate. CAC staff maintain regular contact with youth referred to them in the community and when committed to the facilities.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

4. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|--|-------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Reasoning and Rehabilitation 2, Reasoning and Rehabilitation 2 for Girls and Women | | |
| Expenditure Category: | Group Counseling | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | \$ 10,268 | \$ 209,758 | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ 10,268 | \$ 209,758 | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department contracted with several community-based providers to provide the Reasoning and Rehabilitation 2 (RR2) - Short Version program and the RR2 - Short Version for Girls and Women program. The RR2 - Short Version is a cognitive behavioral treatment intervention that builds on the original Reasoning and Rehabilitation program that teaches problem-solving, social skills, anger management, critical reasoning, creative thinking, and values. Additionally, RR2 – Short Version teaches youth self-monitoring, emotional management, interpersonal skills, communication, self-efficacy, and relapse prevention. It also includes a pro-social life story. The RR2 - Short Version for Girls and Women program is a gender-responsive cognitive behavioral treatment intervention that addresses victimization, abuse histories, self-harming behaviors, and mental health, family, and relationship problems. The program focuses on building strengths, increasing a youth's capacity for developing pro-social skills, and building self-efficacy and resiliency. CAC provided the RR2 - Short Version program in the community and the LPBC and juvenile hall for youth under 17 while Community Solutions, Inc., provided it in the North and South areas of the County and at LPBC for older youth. The Good Samaritan Shelter provided the version for Girls and Women in the North region of the County while the Council on Alcoholism and Drug Abuse (CADA) provided it in the South region of the County. CAC's services were funded through YOYG while services provided by Good Samaritan Shelter, CADA, and CSI were funded through JJCPA.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

5. Program, Placement, Service, Strategy, or System Enhancement

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|--|---|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Strengthening Families, Multidimensional Family Therapy | | |
| Expenditure Category: | Family Counseling | | |
| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | \$ 97,200 | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ 97,200 | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

The Probation Department contracted with Family Service Agency (FSA) to provide the *Strengthening Families* program and curriculum for 12-17 year olds in the North region of the County. *Strengthening Families* is an evidence-based family skills training program that increases resilience and reduces risk factors for behavioral, emotional, academic, and social problems in youth through specific parent, youth, and family sessions. Program outcomes positively impact substance abuse and delinquency in youth. The Probation Department contracted with CADA to provide Multidimensional Family Therapy (MDFT) in the South region of the County. MDFT is a comprehensive evidence-based family-centered treatment intervention that addresses youth problems and disorders. The intervention targets substance abuse, delinquency, antisocial and aggressive behaviors, school and family problems, and emotional difficulties. It is provided to youth and their parent(s) or guardian(s) and addresses individual, family, and environmental factors that contribute to problems. It also seeks to improve coping, problem-solving and decision-making skills. The intervention is provided in four integrated domains: Adolescent, Parent, Family, and Community. Both providers' services are funded through JJCPA.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

6. Program, Placement, Service, Strategy, or System Enhancement

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|--|--|------------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | Mental Health Assessment and Transition Services | | |
| Expenditure Category: | Mental Health Screening | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | \$ 152,182 | \$ 53,243 | \$ 35,742 |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
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| TOTAL: | \$ 152,182 | \$ 53,243 | \$ 35,742 |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

The Probation Department has an agreement with the County Behavioral Wellness Department for two (2) clinicians to perform mental health assessments and transition services for youth under probation supervision, including those detained in or committed to the juvenile hall. Presently, 1.5 FTE positions are allocated to perform mental health assessments on youth referred to them by DPOs under JJCPA. Referrals are generated by DPOs performing court investigations or supervision duties. The information from the assessments helps inform decision-making during Intake investigations, disposition social studies (court reports), and case management and service program referrals. These assessments offer a valuable clinical perspective on issues impacting a youth and a youth's family, and will help determine the need for higher interventions such as intensive home based interventions or foster care placement. Assessments are generally comprehensive in nature but may also be an update to a previous comprehensive assessment or a brief assessment that seeks to identify medical necessity and eligibility for Medi-Cal programs. They performed 19 assessments. The clinicians also provide liaison and transition services for youth exiting the juvenile hall or LPBC. The clinician will work with peers at community mental health clinics and coordinate care activities for the highest need youth. They assist in establishing services with CBOs who may provide a lower level of mental health care. Clinicians help Probation Department staff problem-solve issues related to mental health services and help staff navigate the sometimes complex system requirements regarding eligibility, Medi-Cal funding, medication management protocols, and continuity of care. They will also provide short-term, targeted interventions for some youth to support a successful transition, including clinical sessions at the juvenile hall that focus on assisting youth as they transition back to their homes. They performed 289 hours of individual and group therapy and completed 247 separate contacts supporting engagement efforts with youth. YOYG funding supports a 0.5 FTE position for this activity. The need for transition services such as these has expanded and the use of clinicians to perform these needed duties will grow accordingly.

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| ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i> |
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| 7. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 8. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOBG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i> |
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| 9. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
| Expenditure Category: | |

| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i> |
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| 10. Program, Placement, Service, Strategy, or System Enhancement |
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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|-------------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for. |
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| ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <i>Santa Barbara</i> |
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| 11. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|----------------------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p> |
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ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

12. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

13. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

14. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|----------------------------------|-------------|-------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

15. Program, Placement, Service, Strategy, or System Enhancement

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| Name of program, placement, service, strategy or system enhancement: | |
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| Expenditure Category: | |
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| | JJCPA Funds | YOYG Funds | All Other Funds (Optional) |
|---|-------------|------------|----------------------------|
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

16. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

17. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

18. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

19. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 20. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 21. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

22. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 23. Program, Placement, Service, Strategy, or System Enhancement | | | |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for. |
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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 24. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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| ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <i>Santa Barbara</i> |
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| 25. Program, Placement, Service, Strategy, or System Enhancement |
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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

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| <p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.</p> |
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ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

26. Program, Placement, Service, Strategy, or System Enhancement

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|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

27. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

28. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Santa Barbara*

29. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOBG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
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| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Santa Barbara*

30. Program, Placement, Service, Strategy, or System Enhancement

| | | | |
|--|-------------|-------------|-----------------|
| Name of program, placement, service, strategy or system enhancement: | | | |
| Expenditure Category: | | | |
| | JJCPA Funds | YOYG Funds | All Other Funds |
| Salaries & Benefits: | | | |
| Services & Supplies: | | | |
| Professional Services: | | | |
| Community Based Organizations: | | | |
| Fixed Assets/Equipment: | | | |
| Administrative Overhead: | | | |
| Other Expenditures (List Below): | | | |
| | | | |
| | | | |
| | | | |
| TOTAL: | \$ - | \$ - | \$ - |

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.