



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant
 2019 Expenditure and Data Report
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

A. CONTACT INFORMATION

COUNTY NAME	DATE OF REPORT
Shasta	9/17/2019

B. PRIMARY CONTACT

NAME	TITLE
Tracie Neal	Chief Probation Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6217	tneal@co.shasta.ca.us

C. SECONDARY CONTACT (OPTIONAL)

NAME	TITLE
Erin Bertain	Chief Fiscal Officer
TELEPHONE NUMBER	EMAIL ADDRESS
530-245-6213	elbertain@co.shasta.ca.us

COMPLETING THE REMAINDER OF THE REPORT:

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta***In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:*

Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and
 Probation Department Disposition
 Report 1

Probation Department Disposition

Informal Probation	-
Diversions	194
Petitions Filed	181

Gender (OPTIONAL)

Male	348
Female	114
TOTAL	462

Race/Ethnic Group (OPTIONAL)

Hispanic	50
White	348
Black	35
Asian	4
Pacific Islander	-
Indian	18
Unknown	7
TOTAL	462

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There continues to be transmission errors between the case management system (CMS) to the Department Of Justice (DOJ) system. The data in the Juvenile Court and Probation Statistical System (JCPSS) program for Shasta County continues to be inconsistent with actual numbers and trends. Specific data sets have been compared between the JCPSS and our CMS to identify the cause. In November 2018, all data sets were printed and compared followed by communication between the CMS technology staff and Probation to identify and fix the problems. It appears that subsequent actions on a case, such as continued wardship, are being reported as new wardships. It has also been identified that our current CMS can only report juvenile data as per case and not per person, which artificially inflates the data when a youth commits more than one crime. Report 1 has the most extreme inflation of data of the reports.

The CMS technology staff working on this problem have made some progress; however, it has not been corrected. Monthly, clerical support compares the data and provides information to DOJ to amend the data. It appears the problem may only be corrected with the implementation of a new CMS that can isolate the data per person in the format needed for the JCPSS data collection or direct data entry into the JCPSS system.

In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:

Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018
Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement
Report 3

Petition Type

New	94
Subsequent	87
TOTAL	181

Court Disposition

Informal Probation	25
Non-Ward Probation	1
Wardship Probation	118
Diversion	1
Deferred Entry of Judgement	9

Wardship Placements

Own/Relative's Home	105
Non-Secure County Facility	1
Secure County Facility	-
Other Public Facility	-
Other Private Facility	10
Other	-
California Youth Authority*	2
TOTAL	118

Subsequent Actions

Technical Violations	1
----------------------	---

Sex (OPTIONAL)

Male	145
Female	36
TOTAL	181

Race/Ethnic Group (OPTIONAL)

Hispanic	26
White	128
Black	18
Asian	-
Pacific Islander	-
Indian	8
Unknown	1
TOTAL	181

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There are similar transmission errors in the above data as noted in Report 1. The efforts to correct the data noted in report 1 apply to report 3 as well. For example, Shasta County Probation Department does not utilize Private Facilities. The data in this line item represents data related to utilization of Short Term Residential Treatment Facilities. In addition, JCPSS data shows no subsequent actions of technical violations, while our case management system tracked 71 for the same reporting period.

* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

COUNTYWIDE JUVENILE JUSTICE DATA for:**Shasta***In the blank boxes below, enter your juvenile arrest data from last year (2018).**Arrest data by county can be found at:*<https://openjustice.doj.ca.gov/crime-statistics/arrests>**Arrests**

Felony Arrests	116
Misdemeanor Arrests	105
Status Arrests	84
TOTAL	305

Gender (OPTIONAL)

Male	208
Female	97
TOTAL	305

Race/Ethnic Group (OPTIONAL)

Black	33
White	228
Hispanic	30
Other	14
TOTAL	305

Please use this space to explain any exceptions and/or anomalies in the data reported above:

There are similar transmission errors in the above data as noted in Report 1 and Report 3. The efforts to correct the data noted in reports 1 and 3 apply to the arrest report as well. For example, when reviewing the above arrest data, these data sets do not reflect actual numbers for our county. Our case management system data shows a total of 317 arrests for the time period with 104 of those being felony, 81 misdemeanor and 132 status.

Government Code Section 30061(b)(4)(C)(iv) & WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

The Probation Department has received Juvenile Justice Crime Prevention Act (JJCPA) dollars since 2000 and Youthful Offender Block Grant (YOBG) dollars since 2010. A combined annual JJCPA and YOBG plan has been maintained over the years. In 2019, the Shasta County Probation Department updated its Juvenile Justice Plan to increase the focus and effectiveness of the dollars provided, ensure necessary rehabilitative services are delivered to the population we serve, and increase community engagement.

In addition to data related to specific programs, Shasta County has developed a logic model for both the Juvenile Division and the Juvenile Rehabilitation Facility (JRF) to begin to evaluate trends among the entire population.

The criminogenic needs of the population in the Juvenile Division continue to be leisure/recreation, criminal associates, and anti-social personality. Case plans are developed for the youth that include activities and referrals to evidence-based services that address these needs. Education continues to be a priority and for fiscal year 2018/2019, 10.34% of the youth supervised by the Juvenile Division have graduated high school or obtained their GED which is a 2.55% increase over the prior year. Habitual truant rates have continued to improve and for fiscal year 2018/2019, 16% of the youth struggled with truancy issues. The percent of youth employed has increased by 3.55% from the prior year to a total of 14.27% for fiscal year 2018/2019. The recidivism rate of the youth under supervision is consistent with the prior year of just over 17%, but is a decrease from fiscal year 2016/2017 rate of 31%. Our youth continue to struggle with mental health issues with about half of our population receiving mental health treatment and about 35% of the population being on psychotropic medications. Due to this level of need, psychological evaluations are often used to assist in support in case planning and between 10-15% of the population require these type of evaluations. Serving the youth in our community is a top priority for the Juvenile Division and camp commitments have decreased over the years from as many as 10 youth to none. In 2018/2019 one youth was served via a camp commitment.

The Juvenile Rehabilitation Facility (JRF) also targets services to the criminogenic needs of the youth and offers extensive rehabilitation and pro-social programming for detained youth which are outlined in this report. During fiscal year 2018/2019, the average daily population was 25 and the average length of stay was 30.6 days for those youth who were released from the facility. The facility continues to operate two housing pods and received 291 bookings for fiscal year 2018/2019. While our population continues to fluctuate, the need and the risk of the population continues to escalate. 32% of the youth in the facility receive special education services and have Individual Education Plans. In addition, 51% of the youth detained have a mental health diagnosis and 33% are on psychotropic medications. During fiscal year 2018/2019, 29 students earned CPR/First Aid certificates, 27 students earned food handlers certificates, and 7 students earned their high school diplomas and graduated. College correspondent programs continue to be a priority and 4 students have completed one or more college classes. The Gardening, Responsibility, Ownership of self, and Wellbeing (GROW) Program, the Leadership of Tomorrow (LOT) Program, and the youth's involvement in the kitchen and catering services continue to be programs that benefit our youth and provide them with life skills and real life experiences.

In the following expenditures reports, we've outlined program data/trends specific to the programs funded through JJCPA and YOBG.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:**Shasta**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOGB funds. If you need more templates than provided, click on the "Add'l EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOGB funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
Placements	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		

	Code	Expenditure Category	Code	Expenditure Category
Direct	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills
Services	9	After School Services		Training/Education
	10	Aggression Replacement Therapy	27	Individual Mental Health Counseling
	11	Anger Management Counseling/Treatment	28	Mental Health Screening
	12	Development of Case Plan	29	Mentoring
	13	Community Service	30	Monetary Incentives
	14	Day or Evening Treatment Program	31	Parenting Education
	15	Detention Assessment(s)	32	Pro-Social Skills Training
	16	Electronic Monitoring	33	Recreational Activities
	17	Family Counseling	34	Re-Entry or Aftercare Services
	18	Functional Family Therapy	35	Restitution
	19	Gang Intervention	36	Restorative Justice
	20	Gender Specific Programming for Girls	37	Risk and/or Needs Assessment
	21	Gender Specific Programming for Boys	38	Special Education Services
	22	Group Counseling	39	Substance Abuse Screening
	23	Intensive Probation Supervision	40	Transitional Living Services/Placement
	24	Job Placement	41	Tutoring
	25	Job Readiness Training	42	Vocational Training
			43	Other Direct Service

	Code	Expenditure Category	Code	Expenditure Category
Capacity	44	Staff Training/Professional Development	48	Contract Services
Building/	45	Staff Salaries/Benefits	49	Other Procurements
Maintenance	46	Capital Improvements	50	Other
Activities	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOGB funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOGB expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:**Shasta**

Salaries and Benefits includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

Services and Supplies includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

Professional Services includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

Community-Based Organizations (CBO) includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOGB funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

Fixed Assets/Equipment includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

Administrative Overhead includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOGB funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOGB during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

1. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required): Wraparound Interagency Network for Growth & Stability (WINGS)

Expenditure Category (Required): Intensive Probation Supervision

	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 131,188		\$ 10,956
Services & Supplies:	\$ 4,179		\$ 349
Professional Services:	\$ 163,825		\$ 13,682
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 299,192	\$ -	\$ 24,987

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

Based on the Wraparound Milwaukee: Aiding Youth with Mental Health Needs Program, this program creates a strength-based, family-focused case plan with a team of professional staff, family and others all focused on providing services, assistance, and care toward the ultimate goal of helping the youth and their families effectively cope with their youth's mental health and behavioral issues. Family maintenance through individualized programs and a collaborative approach help families become stronger and reduces the need for high level placements.

The process of engaging the family, convening the team, developing the treatment plan goals, implementing the plan, transitioning the youth out of formal wraparound, and maintaining the youth in the home is managed by Probation as the lead agency. The WINGS team is co-located and consists of a Deputy Probation Officer (DPO), Mental Health Clinician, Parent Partner, and Youth Partner.

This program is intended to serve youth who are in need of intensive services who are risk of being placed out of home and to prevent that placement. Although the ideal outcome is for the youth to never enter an out of home placement, delaying the entry into placement is also a positive outcome. In addition to avoiding the high costs of these types of placement (\$10,000 - \$14,000 per month) for a period of time, the work with the youth and family can give them skills to make the transition easier from placement back home. During fiscal year 2018/2019, this program served 9 youth, 4 of which completed the program. Of these completions all 4 were considered successful and were not placed out of home. These four youth successfully completed their term of Probation. Two of these youth graduated high school and the other two are currently enrolled in high school. The remaining five youth are still being served in the program.

Effective May, 2019, this program evolved to become the Integrated Family Wellness Program to combine resources with the Family Centered Dual Diagnosis Program (previously known as Drug Court) to increase the population served. The youth will have an additional substance abuse counselor and youth partner as well as maximizing the benefit of existing staff. The use of the program will also be extended to provide a step-down approach for youth returning to the community from commitments, out of home placements, and Short Term Residential Treatment Programs.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

2. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Diversion		
Expenditure Category (Required):	Restorative Justice		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 93,657		\$ 7,822
Services & Supplies:	\$ 6,992		\$ 584
Professional Services:	\$ 39,847		\$ 3,328
Community Based Organizations:	\$ 13,844		\$ 1,156
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 154,340	\$ -	\$ 12,890

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

DIVERSION

The goal of diversion is to remove youth early from the juvenile justice system, connect them to services and support, increase success, and avoid later negative outcomes associated with formal processing. The Probation Department has partnered with community based organizations (CBO) to develop many strategies, specific to our community need and aligned with research, for youth who are eligible for diversion programs.

A significant amount of research has been conducted to support diversion programs. Diversion programs have demonstrable outcomes in both their efficacy and effectiveness. Among many research studies, the Peer Court studies of Butts, Buck and Coggeshall at the Urban Institute (2002) is noteworthy.

The Probation Department utilizes various forms of diversion programming for eligible youth focusing on redirecting them away from formal processing in the juvenile justice system, while holding them accountable for their actions and incorporating restorative justice practices. Assigned staff review offense report referrals to determine eligibility, at which point the Deputy Probation Officer contacts the youth and parent(s) to assess problems, issues, and strengths of the youth and family. Staff complete a PACT (Positive Achievement Change Tool) prescreen assessment.

Once youth are assessed, they are either referred to a CBO or served directly by the Probation Department. Depending on the identified needs, the youth and family will be referred to one or more of the following programs/activities: Youth Options; Peer Court; Thinking For a Change; Hope City- HUB; Community Restorative Justice Panel; substance abuse counseling; mental health services; Triple P or Parent Project; community work service; Fire Setting Prevention Program; discussion on choices; restitution; writing assignments; and apology letters. Youth may also be referred to Anderson Teen Center or the Martin Luther King Center for additional services and support. Once referred, staff monitor those placed on diversion for completion of the programs or assignments. If a youth is unsuccessful, the youth is referred back to Probation for further action. Once a youth completes the program, their case is closed. The department collects outcome measures related to recidivism within Shasta County's jurisdiction for three years following the case closure.

During Fiscal Year 2018/2019, 170 youth were referred to this program. 97 youth were referred to CBOs for formal diversion programs and 40 completed. Of these 40 youth, 31 successfully completed their assigned programs. 50 youth are still in the program and the CBOs were unable to serve the remaining 7. 73 youth were handled directly through the Probation Department. Of these 73 youth, 32 youth completed the program with 19 completing successfully. The remaining 41 youth are still enrolled in the program.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

3. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement (Required):	Juveniles That Have Offended Sexually (JTHOS)		
Expenditure Category (Required):	Intensive Probation Supervision		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 61,422		\$ 5,130
Services & Supplies:	\$ 4,448		\$ 371
Professional Services:	\$ 24,675		\$ 2,061
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 90,545	\$ -	\$ 7,562

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

This program serves youth who have offended sexually and provides support, supervision, and treatment to the youth and their families to increase community safety.

The youth who have offended sexually are assessed utilizing the Juvenile Sexual Offense Recidivism Risk Assessment Tool (JSORRAT) and the Positive Achievement Change Tool (PACT). The information gained from these assessments, in conjunction with Psychosexual Risk Assessments and Case Recommendations by psychologists, are used to determine if a youth can safely be treated in the community and, if so, to develop an individualized case plan to include appropriate supervision and treatment.

While in treatment, youth receive education on values as they relate to a respect for self and others. They may receive sex education to assist with developing an understanding of healthy human sexuality and the correction of distorted beliefs about appropriate sexual behavior. Therapy focuses on impulse control and coping skills, assertiveness skills and conflict resolution to manage anger and resolve interpersonal disputes. Family maintenance efforts are a primary focus provided the safety of the victim is assured.

The containment model is utilized for supervision to ensure the youth is meaningfully participating in the treatment program and complying with court and therapeutic directives that includes polygraph testing, as well as addressing family concerns. The Deputy Probation Officer (DPO) works with the youth, family, and the treatment provider in addressing critical issues and in supervising the youth's activities in the home and community according to the developed safe plan. The DPO provides case management functions that include acting as a liaison with other community agencies involved with the family and tracking outcomes for each youth. By using motivational interviewing skills to establish rapport, the DPO assists the youth with stages of change. In addition, the DPO assures victims have access to services.

During Fiscal Year 2018/2019, five youth were served. Of these, two completed all assigned treatment and other program requirements successfully. These two youth also completed supervision successfully. Two of the youth served completed the assigned treatments successfully but were reassigned treatment after their psychological evaluations revealed they were minimizing or denying behaviors and/or impulses. The one remaining youth is still in treatment.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

4. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Detention Alternative Program (JDAP)		
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 31,036		\$ 2,592
Services & Supplies:	\$ 2,429		\$ 203
Professional Services:	\$ 14,797		\$ 1,236
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 48,262	\$ -	\$ 4,031

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

The Juvenile Detention Alternative Program (JDAP) is for eligible youth who are currently in custody. This program allows for youth in custody to be released with enhanced supervision by a specific assigned Deputy Probation Officer (DPO) with accountability requirements such as: daily check ins, earlier curfew, and utilization of GPS. The number of youth in this program has declined in recent years due to the expanded use of furloughs.

This program will be phased out during the next fiscal year due to low numbers and other enhanced supervision programs.

In Fiscal Year 2018/2019, 10 youth spent an average of 43.44 days in this program. Of these youth, 7 completed the program successfully and were not returned to custody while in the program, however 3 of the youth who completed successfully returned to custody within 90 days following completion, one for a new law violation and the other two for technical violations. Two youth did not successfully complete the program and were returned to custody for violating the program rules. One youth remains in the program.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

5. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Parent Project		
Expenditure Category:	Parenting Education		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 29,570		\$ 2,470
Services & Supplies:	\$ 6,289		\$ 525
Professional Services:	\$ 39,040		\$ 3,260
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 74,899	\$ -	\$ 6,255

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

Shasta County Probation facilitated the Parent Project on a quarterly basis. The Parent Project is a best practice program chosen for the positive outcomes produced. The Parent Project is a best practice in reduction in juvenile recidivism and school expulsions. Effectiveness of the Parent Project has been established by a number of studies, primary among them, the work of Dr. Heidi Stoltz. She used pre-and post-surveys at several national sites, and demonstrated significant positive changes in effective parenting in every area studied.

This program is for the parents or guardians of youth with destructive behaviors such as truancy, alcohol and other drug use, gangs, running away, violence in the home and/or community, and suicide/attempts. Parents/guardians are referred through schools, community based organizations, and self-referrals.

The Parent Project is a twelve-week, three-hour per week parent-training curriculum facilitated by two specifically trained staff and supported by a Parent Partner. The goal of the Parent Project is to help parents learn and practice identification, prevention, and intervention strategies for destructive behaviors of their youth while increasing positive relationships and healthy display of affection within families. Parents learn to develop a plan to prevent or intercede in their children's destructive behavior and build a stronger family unit. Dinner is provided as a positive reinforcement for the parents' participation. Probation also purchases the workbooks for the parents who are unable to do so. The desired outcome is that parents feel supported and are part of a team approach to better address the needs of their family.

Outcome measures related to parent completion rates, increases to how often parents praise their youth, and decreases to the frequency that parents lose control when disciplining their youth are tracked. In Fiscal Year 2018/2019, 35 parents of 22 youth participated in the program with 17 of the parents successfully graduating the program. Pre and Post Tests administered for the program show parents reporting a 11.11% decrease to the frequency that they lose control when disciplining their child and a 9.69% increase in the frequency that they praise their child for doing well.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

6. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Drug Court		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 80,762		\$ 6,745
Services & Supplies:	\$ 3,505		\$ 293
Professional Services:	\$ 63,807		\$ 5,329
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ 148,074	\$ -	\$ 12,367

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

Juvenile Drug Court is based on the Wraparound Interagency Network for Growth and Stability (WINGS) program concepts. The program is a strength-based approach for youth and families, building on the natural supports that exist within the community such as peer groups, recreational activities and the positive relationships that the child has with extended family, school personnel and others. The family is viewed as the most important resource in the youth's life and families are engaged in the treatment planning and other processes. Service planning is based on the needs identified by the family and case plans are tailored to address the unique needs of the youth and family. Clear goals are set for the youth and their family. Utilization of the family team, which is a partnership of the family and the professionals involved in their lives, facilitates the goals being properly set and carried out. Research shows youth receiving wraparound services are less likely to engage in subsequent at-risk and delinquent behavior, be truant, get expelled from school, and run away from home.

The Juvenile Drug Court program is for youth identified with a substance use disorder and/or dual diagnosis. Wraparound services promote supporting family strengths and community involvement. This program creates a strengths-based, family-focused case plan with a team of professional staff, family and others all focused on providing services, assistance and care toward the ultimate program goal of helping families effectively cope with their child's mental health, substance abuse and behavioral issues. Family maintenance through individualized programs and a collaborative approach help families become stronger reduce substance use. The goal is to treat substance abuse, strengthen families, reduce recidivism and prevent out-of-home placement.

While in the program, outcome measures are tracked for new law violations, number violations of probation, out-of-home placement. From 7/1/2018 to 6/30/2019 10 youth were served in the program. Of these, 3 successfully completed the program with 2 of these also graduating high school and terminating probation successfully. The remaining youth who successfully completed remains on supervision. 5 of the 10 youth served in the program remain on the program. One youth was terminated unsuccessful and the remaining youth was transferred to an out of home placement.

Effective May, 2019, this program evolved to become the Integrated Family Wellness Program to combine resources with the Wraparound Interagency Network for Growth and Stability (WINGS) Program to increase the population served. The youth will have an additional substance abuse counselor and youth partner as well as maximizing the benefit of existing staff. The use of the program will also be extended to provide a step-down approach for youth returning to the community from commitments, out of home placements, and Short Term Residential Treatment Programs.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

7. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:	Juvenile Rehabilitation Facility		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOGB Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 526,449	\$ 3,219,993
Services & Supplies:			\$ 441,622
Professional Services:			\$ 255,400
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			\$ 720,033
Other Expenditures (List Below):			
A-87 Costs			\$ 133,419
TOTAL:	\$ -	\$ 526,449	\$ 4,770,467

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

The Shasta County Juvenile Rehabilitation Facility (JRF) is dedicated to providing a safe and secure environment for detained youth and currently operates at a capacity of 40 beds. The YOGB funds are used to support staffing costs within the facility. All youth booked in the JRF are assessed using the Detention Risk Assessment Instrument (DRAI) to determine if they should be detained or released. Most youth detained in the facility lack family support, have increased trauma, struggle with mental health issues, exhibit violent behavior, and pose a safety risk to themselves and/or the community. During Fiscal Year 2018/2019 there were 291 bookings for 163 youth who spent an average of 57.08 days in the facility. The top three reasons for bookings were probation violations, battery on person and warrants. Approximately 33% of the youth detained take psychotropic medications and 31 residents were special education students.

The JRF is committed to delivering services focused on rehabilitation. The Positive Achievement Change Tool (PACT) is used to assess risk and needs of all youth and an institutional case plan is developed addressing their criminogenic needs with referrals to appropriate services. Prosocial and evidenced based treatment services to youth are provided and include: Aggression Replacement Training (ART); Moral Reconation Therapy (MRT); Project Towards No Drugs; Girls Circle; and Boys Council.

Leisure and Recreation is one of the top criminogenic needs for the youth who are offered opportunities for pro-social skill building. The book club encourages youth to become more willing and engaged readers. The JRF basketball team teaches fundamentals of basketball and teamwork. Residents also have opportunities to assist with kitchen duties. Leaders of Tomorrow (LOT) is a pro-social program provided by community volunteers. The goal of the LOT program is to help residents build self-esteem, acquire moral values, and pursue productive futures. Residents also have other recreational opportunities including: exercise and dance activities, art, Ping Pong, Foosball, Air Hockey, Indoor Basketball, and guest speakers from the community.

The GROW program is a pro-social program offered at the JRF where youth assist in building and maintaining planter beds, chicken coops, and enclosures to provide for chickens and goats. The youth care for the animals by providing food, water, and basic grooming. They sow seeds, plant seedlings, and care for the plants until harvest. All eggs and produce are used in the facility menu. The Juvenile Court School partners with the GROW program by incorporating lessons regarding math, nutrition, animal husbandry, landscaping and biology into the class curriculum.

The JRF uses a behavior matrix, which provides graduated sanctions and immediate consequences to assist in managing and quickly redirecting youth. To provide further accountability, a positive behavior management system is utilized to provide incentives and rewards. Youth may progress through the levels as they demonstrate their ability to adhere to the standards and expectations of the program.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

16. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

17. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

18. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

19. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:	Shasta
---	---------------

20. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

21. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

22. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

23. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.</p>

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

24. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

25. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.
--

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

26. Program, Placement, Service, Strategy, or System Enhancement			
---	--	--	--

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.</p>

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

27. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.</p>

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

28. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.</p>

--

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for: <i>Shasta</i>
--

29. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.</p>

--

ACCOUNTING OF JJCPA-YOGB EXPENDITURES for:

Shasta

30. Program, Placement, Service, Strategy, or System Enhancement

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOGB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
TOTAL:	\$ -	\$ -	\$ -

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOGB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOGB funds paid for.