



Juvenile Justice Crime Prevention Act - Youthful Offender Block Grant  
 2019 Expenditure and Data Report  
 Due Date: October 1, 2019

On or before October 1, 2019, each county is required to submit to the Board of State & Community Corrections (BSCC) a report on its Juvenile Justice Crime Prevention Act (JJCPA) and Youthful Offender Block Grant (YOBG) programs during the preceding year. For JJCPA this requirement can be found at Government Code (GC) Section 30061(b)(4)(C) and for YOBG it can be found at Welfare & Institutions Code Section (WIC) 1961(c). These code sections both call for a consolidated report format that includes a description of the programs and other activities supported by JJCPA and/or YOBG funds, an accounting of all JJCPA and YOBG expenditures during the prior fiscal year, and countywide juvenile justice trend data.

Prior to submitting this report save the file using the following naming convention: "**(County Name) 2019 JJCPA-YOBG Report.**" For example, Yuba County would name its file "Yuba 2019 JJCPA-YOBG Report".

Once the report is complete, attach the file to an email and send it to: **JJCPA-YOBG@bscc.ca.gov**. All reports will be posted to the BSCC website. We encourage you to review your report for accuracy before sending it to the BSCC. Please do **NOT** change the report form to a PDF document.

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
Tulare	10/1/2019

**B. PRIMARY CONTACT**

NAME	TITLE
Steven C. Horton	Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
1 (559) 735-1554	<a href="mailto:SHorton@co.tulare.ca.us">SHorton@co.tulare.ca.us</a>

**C. SECONDARY CONTACT (OPTIONAL)**

NAME	TITLE
Beverly L. Conley	Staff Services Analyst
TELEPHONE NUMBER	EMAIL ADDRESS
1 (559) 735-1549	<a href="mailto:BConley@co.tulare.ca.us">BConley@co.tulare.ca.us</a>

**COMPLETING THE REMAINDER OF THE REPORT:**

The report consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "**CONTACT INFORMATION**".) Complete the report by providing the information requested in each worksheet.

On the worksheet "**REPORT 1**," you will pull data directly from your Juvenile Court & Probation Statistical System (JCPSS) Report 1 that you received from the California Department of Justice (DOJ) for 2018. Similarly, for the worksheet labeled "**REPORT 3**," you will pull information directly from your 2018 JCPSS Report 3. On the worksheet "**ARREST DATA**," you will obtain data from the DOJ's Open Justice public website.

On the worksheet "**TREND ANALYSIS**," you will describe how the programs and activities funded by JJCPA-YOBG have, or may have, contributed to the trends seen in the data included in REPORT 1, REPORT 3, and ARREST DATA.

On the "**EXPENTITURE DETAILS**" worksheet, you are required to provide a detailed accounting of actual expenditures for each program, placement, service, strategy, or system enhancement that was funded by JJCPA and/or YOBG during the preceding fiscal year. This worksheet is also where you are asked to provide a description of each item funded.

**In the blank boxes below, enter the data from your Report 1 received from DOJ as titled below:  
 Referrals of Juveniles to Probation Departments for Delinquent Acts, January 1 - December 31, 2018  
 Age by Referral Type, Gender, Race/Ethnic Group, Referral Source, Detention, Prosecutor Action, and  
 Probation Department Disposition  
 Report 1**

**Probation Department Disposition**

Informal Probation	2
Diversions	-
Petitions Filed	1,406

**Gender (OPTIONAL)**

Male	1,928
Female	644
<b>TOTAL</b>	<b>2,572</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	1,987
White	373
Black	123
Asian	19
Pacific Islander	4
Indian	23
Unknown	43
<b>TOTAL</b>	<b>2,572</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

*In the blank boxes below, enter the data from your Report 3 received from DOJ as titled below:*

**Juvenile Court Dispositions Resulting From Petitions for Delinquent Acts, January 1 - December 31, 2018**  
**Age by Petition Type, Sex, Race/Ethnic Group, Defense Representation, Court Disposition and Wardship Placement**  
**Report 3**

**Petition Type**

New	456
Subsequent	950
<b>TOTAL</b>	<b>1,406</b>

**Court Disposition**

Informal Probation	162
Non-Ward Probation	50
Wardship Probation	745
Diversion	-
Deferred Entry of Judgement	175

**Wardship Placements**

Own/Relative's Home	471
Non-Secure County Facility	2
Secure County Facility	243
Other Public Facility	5
Other Private Facility	9
Other	-
California Youth Authority*	15
<b>TOTAL</b>	<b>745</b>

**Subsequent Actions**

Technical Violations	259
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**Sex (OPTIONAL)**

Male	1,115
Female	291
<b>TOTAL</b>	<b>1,406</b>

**Race/Ethnic Group (OPTIONAL)**

Hispanic	1,063
White	220
Black	73
Asian	6
Pacific Islander	2
Indian	18
Unknown	24
<b>TOTAL</b>	<b>1,406</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

\* The JCPSS reports show "California Youth Authority," however it is now called the "Division of Juvenile Justice."

**COUNTYWIDE JUVENILE JUSTICE DATA for:****Tulare**

*In the blank boxes below, enter your juvenile arrest data from last year (2018).*

*Arrest data by county can be found at:*

<https://openjustice.doj.ca.gov/crime-statistics/arrests>

**Arrests**

Felony Arrests	306
Misdemeanor Arrests	746
Status Arrests	360
<b>TOTAL</b>	<b>1,412</b>

**Gender (OPTIONAL)**

Male	960
Female	452
<b>TOTAL</b>	<b>1,412</b>

**Race/Ethnic Group (OPTIONAL)**

Black	68
White	226
Hispanic	1,067
Other	51
<b>TOTAL</b>	<b>1,412</b>

**Please use this space to explain any exceptions and/or anomalies in the data reported above:**

## Government Code Section 30061(b)(4)(C)(iv) &amp; WIC Section 1961(c)(3)

Provide a summary description or analysis, based on available information, of how the programs, placements, services, strategies or system enhancements funded by JJCPA-YOBG have, or may have, contributed to, or influenced, the juvenile justice data trends identified in this report.

Data from 2010 to 2018 shows that the County of Tulare has experienced an average annual decline in juvenile arrests of 11%, ranging as high as a 6% observed decrease to as low as a 16% observed decrease from 2016 and 2011 respectively. From 3,757 in 2010 to 1,412 in 2018, County of Tulare juvenile arrests have declined 62%. More specifically, the average % decline per year for felony arrests from 2010 to 2018 is 12%, whereby the largest % decrease is 26% in the year of 2018 and the largest % increase is 11% in the year of 2016. The average % decrease per year for misdemeanor arrests from the same time period is 13%, whereby the largest % decrease is 19% in the year of 2013; there was no observed % increase per year however. The average % increase per year for status arrests from the same time period is 5.4%, whereby the largest % decrease is 16% in the year of 2011 and the largest % increase is 13% in the year of 2018. The highest recorded amount of felony, misdemeanor and status arrests is 941, 2,229, and 587, respectively, all from 2010. The lowest recorded amount of felony and misdemeanor arrests is 306 and 746, respectively, both from 2018. The lowest record of status arrests is 314 in 2016.

Referrals to probation have also shown an average % decline per year of 11% with referrals ranging as high as 6,820 in 2010 and as low as 2,572 in 2018 for an overall decrease of 62% from the year 2010 to the year 2018. The number of filed petitions stemming from referrals have also shown a decline, with an average % change per year of 5.6% in an 8-year span from 2010 to 2018.

Likewise, the number of court disposition has also shown a decline from 2010 to 2018 with an average % change per year of 5.6%. From a total of 2,519 in 2010, number of petitions have declined to 1,406 in 2018, meaning that from 2010 to 2018 number of petitions went down to 44%. The number of petitions resulting to dispositions of Informal Probation, Non-Ward Probation, Wardship Probation, Diversion, and Deferred Entry of Judgment is 1,132, which is 81% of the total number of court dispositions.

In examining possible effects of JJCPA-YOBG funded programs, the Aftercare Program could be cited as a prime example that would bolster likelihood of successful youth reintegration as a functional member of society as it is well-documented that juvenile delinquents that receive reintegration services reduces the probability of adult incarceration (Ryan, Davis & Yang, 2001). Another study that evaluates merit of reintegration services for high-risk youth offenders has shown that juveniles that underwent Lifeskills '95, a re-entry program not unlike that of our Aftercare Program, had successful probation performance and reduced recidivism rates during program participation (Josi & Sechrest, 1999). Given the present literature on juvenile justice, providing an Aftercare Program would only be a benefit to the juvenile population in much need of successful reintegration. Likewise, JJCPA-YOBG funded programs like Tulare County's Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program that provide services to youth offenders have shown positive outcomes for juveniles that participate. Vocational training programs that address juvenile offenders increase the likelihood of job placement and reduction of recidivism (OJJDP, 1999). Similar possible positive effects can be seen with rest of the JJCPA-YOBG programs, of which the core principle of each program is to help effectuate positive change in a juvenile offender's life.

The Department continues to strive for continuous improvement with ongoing efforts to research, develop, evaluate and implement new innovative evidence based programs and approaches to add to its program services and will modify or replace any programs and/or services that have proven to be ineffective.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:****Tulare**

Use the template(s) below to report the programs, placements, services, strategies, and/or system enhancements you funded in the preceding fiscal year. Use a separate template for each program, placement, service, strategy, or system enhancement that was supported with JJCPA and/or YOYG funds. If you need more templates than provided, click on the "Add! EXPENDITURE DETAIL Forms" tab.

Start by indicating the name of the first program, placement, service, strategy, or system enhancement that was funded with JJCPA and/or YOYG funds last year. Next indicate the expenditure category using the drop down list provided in the Expenditure Category portion on each of the templates.

**List of Expenditure Categories and Associated Numerical Codes**

	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care	
	2	Ranch	6	Home on Probation	
	3	Camp	7	Other Placement	
	4	Other Secure/Semi-Secure Rehab Facility			
	<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>	
<b>Direct</b>	8	Alcohol and Drug Treatment	26	Life/Independent Living Skills	
				Training/Education	
<b>Services</b>	9	After School Services	27	Individual Mental Health Counseling	
	10	Aggression Replacement Therapy	28	Mental Health Screening	
	11	Anger Management Counseling/Treatment	29	Mentoring	
	12	Development of Case Plan	30	Monetary Incentives	
	13	Community Service	31	Parenting Education	
	14	Day or Evening Treatment Program	32	Pro-Social Skills Training	
	15	Detention Assessment(s)	33	Recreational Activities	
	16	Electronic Monitoring	34	Re-Entry or Aftercare Services	
	17	Family Counseling	35	Restitution	
	18	Functional Family Therapy	36	Restorative Justice	
	19	Gang Intervention	37	Risk and/or Needs Assessment	
	20	Gender Specific Programming for Girls	38	Special Education Services	
	21	Gender Specific Programming for Boys	39	Substance Abuse Screening	
	22	Group Counseling	40	Transitional Living Services/Placement	
	23	Intensive Probation Supervision	41	Tutoring	
	24	Job Placement	42	Vocational Training	
	25	Job Readiness Training	43	Other Direct Service	
		<b>Code</b>	<b>Expenditure Category</b>	<b>Code</b>	<b>Expenditure Category</b>
	<b>Capacity</b>	44	Staff Training/Professional Development	48	Contract Services
	<b>Building/</b>	45	Staff Salaries/Benefits	49	Other Procurements
	<b>Maintenance</b>	46	Capital Improvements	50	Other
	<b>Activities</b>	47	Equipment		

For each program, placement, service, strategy, or system enhancement, record actual expenditure details for the preceding fiscal year. Expenditures will be categorized as coming from one or more of three funding sources - JJCPA funds, YOYG funds, and other funding sources (local, federal, other state, private, etc.). Be sure to report all JJCPA and YOYG expenditures for the preceding fiscal year irrespective of the fiscal year during which the funds were allocated. Definitions of the budget line items are provided on the next page.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:****Tulare**

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related costs).

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations (CBO)** includes all expenditures for services received from CBO's. **NOTE:** *If you use JJCPA and/or YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.*

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, placement, service, etc. (e.g., computer and other office equipment including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, and/or system enhancement being supported by JJCPA and/or YOBG funds.

Use the space below the budget detail to provide a narrative description for each program, placement, service, strategy, and/or system enhancement that was funded last year. *To do so, double click on the response box provided for this purpose.*

Repeat this process as many times as needed to fully account for all programs, placements, services, strategies, and systems enhancements that were funded with JJCPA and/or YOBG during the last fiscal year. Keep in mind that this full report will be posted on the BSCC website in accordance with state law.

And, as previously stated, we **strongly suggest you use Spell Check** before returning to the BSCC.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tulare**

**1. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Family Preservation Unit		
Expenditure Category (Required):	Functional Family Therapy		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 215,962		
Services & Supplies:	\$ 35,104		
Professional Services:	\$ 5,296		
Community Based Organizations:			
Fixed Assets/Equipment:	\$ 18,323		
Administrative Overhead:	\$ 40,984		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 315,669</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**Types of Youths Who Received Services:**

WIC 602 Youths who have complex needs and are in danger of losing their current placement.

**Program, Placement, Service or Activity Provided:**

The Family Preservation Program is designed to strengthen and unify the families of juveniles who have had contact with the Juvenile Justice System. This community-based program applies a model where the family unit is observed, evaluated, and treated together with the goal of keeping the family intact. The primary focus of this program is to identify the needs of both the juvenile and the family and to provide "wrap-around" support and intervention services in the home environment. This program utilizes strength-based, family-centered, intensive, individualized care planning and management model strategies. Family Preservation also employs a team-based approach in the planning and implementation process, involving people who are instrumental in the formative years including, but not limited to: family members, social support networks, faith-based entities, service providers, and other community-based representatives. Positive outcomes include the development of problem-solving skills, coping skills, and self-efficacy of the youth and the family. Finally, there is an emphasis on integrating the juvenile into the community and building/maintaining the family's social support network.

**Accomplishments:**

During the preceding fiscal year, 56% of the 37 total program participants graduated from the program and did not advance to a higher level of care. This was a 16% increase over the previous year's success rate of 40%.

**Barriers to Success:**

The Family Preservation Unit experiences a lack in availability for Behavior Health Services (BHS) and Therapeutic Health Services (TBS). Many of our youths are dependents (300) that are also on Informal Probation. Some of these youths are placed in a Short-Term Residential Therapeutic Program (STRTP) outside of Tulare County and most have behavior issues, runaway, or get re-arrested on fresh charges.

**JJCPA Funds Paid For:**

Three (3) Deputy Probation Officer I/II(s) to provide intensive supervision which includes "wrap-around" support and intervention in the home environment. In addition, these funds paid for cell phone service, mobile Wi-Fi, office supplies and equipment, officer equipment, vehicle fuel and maintenance, drug testing services, outpatient mental health services, other support services for youths and their families and administrative overhead for the JJCPA programs.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tulare**

**2. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Aftercare Program		
Expenditure Category (Required):	Re-Entry or Aftercare Services		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 97,045		
Services & Supplies:	\$ 1,075		
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 98,120</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:  
 WIC 602 Youth, Felony Offenders, Violent Offenders, Offenders with Gang Affiliations, Offenders with Mental Health and Substance Abuse Treatment Needs

Program, Placement, Service or Activity Provided:  
 Youths held in the Short Term Program(ST) or Mid Term Program (MT) at the Juvenile Detention Facility (JDF) generally have committed serious and violent offenses, substance abuse offenses, and/or have repeatedly violated probation while residing at home and met suitability for the Short Term Program 180-day placement or the Mid Term Program 365-day placement. Probation Correctional Officers maintain the safety and security for the youths in the dorms, while they participate in programming to address individual criminogenic needs. Cognitive Behavioral Therapy 2.0 (CBT 2.0) provides training in cognitive restructuring to allow participants to learn effective problem solving through deliberate decision making. Youths also receive substance abuse counseling, using Matrix Model, and including solution focused therapy and trauma focused cognitive behavioral therapy. Youths receive pre and post release services and program coordination, along with guidance from the Probation Correctional Officers. Youth receive additional services including education, mental health counseling, individual or family therapy, parent education, health care, and vocational training.

Accomplishments:  
 The goals of these commitment programs are to provide a long term safe and secure environment with interventions for high risk offenders; provide services and programming that addresses delinquent behavior and life skills training; enhance successful re-entry into the community for the youths; and provide a local custodial alternative for the California Department of Corrections and Rehabilitation, Division of Juvenile Justice. The programs have assisted multiple youths to achieve their high school diploma, both in custody and while on aftercare. During this fiscal year Champions provided substance use disorder treatment for youths, and Cognitive Behavioral Therapy 2.0 was implemented for in custody program youths. Additionally, the Probation Department partnered with Family Services to provide parenting classes to in custody program youth who had children, cared for younger siblings, or were expecting a child.

Barriers to Success:  
 The Probation Department has implemented RESET to provide employment solutions to youths and Champions substance use disorder services in the Visalia area. Within the upcoming fiscal year, Vocational Education for in custody youths will begin to enhance the services provided by RESET and enrich the lives of the youths in programs. However, there continues to be a lack of available services in the community that provide pro-social activities to re-entry youth. The Tulare County Probation Department continues to work with the County Department of Education, Local Non-Profit Organizations and the Board of Supervisors to find a way to address some of these barriers.

JJCPA Funds Paid For:  
 One (1) Deputy Probation Officer III assigned to the Aftercare/Re-entry Program and one (1) Deputy Probation Officer III assigned to the Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program; cell phone and mobile Wi-Fi services, as well as drug testing, treatment services, and electronic monitoring services for youth.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tulare**

**3. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement (Required):	Gang Resistance Education & Training (G.R.E.A.T.)		
Expenditure Category (Required):	Gang Intervention		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 58,500		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 58,500</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Types of Youths Who Received Services:  
4th and 6th Grade Students

Program, Placement, Service or Activity Provided:  
The G.R.E.A.T. Program is a national school-based gang reduction curriculum that meets the Juvenile Justice Crime Prevention Act criteria for replication of existing successful programs, and has been an unqualified success among children, educators, and parents.

The G.R.E.A.T. Program included a summer camp component. In July 2018, this week-long event was held at YMCA Camp Sequoia. 63 G.R.E.A.T. graduates from the 2017-18 school year were in attendance. Campers participated in various activities such as swimming, boating, fishing, zip lining, low ropes course, art and music classes, archery, dance performances and skits, as well as nightly camp fires. The majority of the children who attended G.R.E.A.T. Camp came from small, rural communities.

Accomplishments:  
63 students, who had successfully completed the G.R.E.A.T. Program curriculum in FY 2017-18, were invited to attend the week-long G.R.E.A.T. Camp at YMCA Camp Sequoia in July 2018.

Barriers to Success:  
Program has been discontinued and removed from the FY 2019-20 JJCPA-YOYG Annual Consolidated Plan.

JJCPA Funds Paid For:  
G.R.E.A.T. Camp at YMCA Camp Sequoia

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

**Tulare**

**4. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Adolescent Substance Use Disorder Treatment Program		
Expenditure Category:	Alcohol and Drug Treatment		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:	\$ 67,385	\$ 82,070	
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 67,385</b>	<b>\$ 82,070</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youths Who Received Services:  
 WIC 602 & 654.2 youths between the ages of 12 to 17 years and youths involved with the juvenile justice system that are in need of outpatient substance abuse treatment services.

Program, Placement, Service or Activity Provided:  
 Adolescent substance use disorder treatment services primarily utilize the evidence based Matrix Model for Teens and Young Adults for matching Severity and Level of Function with Type and Intensity of Service (ASAM), the Addictions Severity Index (ASI), and the Diagnostic and Statistical Manual of Mental Disorders-5 (and IV-TR) to assess client symptomology, level of treatment dosage, and diagnosis. Additionally, ongoing evidence based practices such as Dialectical Behavioral Therapy (DBT), Trauma-Focused Cognitive Behavioral Therapy (TF-CBT), and Eye Movement Desensitization Reprocessing (EMDR) is offered to clients with identified mental health needs in the form of individual, parental, and family sessions.

Accomplishments:  
 The in custody and out of custody treatment services provided by Champions Alternative Recovery Programs provides group and individual alcohol/drug treatment services. They use cognitive-behavioral therapy (CBT), and motivational interviewing (MI) to teach patients to analyze events and change thoughts, behavior, and lifestyle related to alcohol and other drugs. For FY 2018-19, the Champions Alternative Recovery Program had 95 in custody enrollments and 64 out of custody enrollments. Of the 95 in custody enrollments, there were 33 successful completions, 43 unsuccessful completions, and 19 carry-overs to the following fiscal year. Of the 64 out of custody enrollments, there were 10 successful completions, 45 unsuccessful completions, and a carry-over of 9 to the following fiscal year.

Barriers to Success:  
 There is only one Champions Recovery Alternative Programs treatment location in the northern part County of Tulare and a lack of available services in the southern portion of the County.

YOBG/ JJCPA Funds Paid For:  
 Counseling and treatment services provided by Champions Alternative Recovery Programs.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

**Tulare**

**5. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program.		
Expenditure Category:	Job Readiness Training		
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:	\$ 73,620		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:	\$ 865		
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 74,485</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

Types of Youths Who Received Services:  
 Youths who were identified as at risk and who met certain criteria such as; ages between 16 to 25 years, involved with justice, and attending school regularly if school age.

Program, Placement, Service or Activity Provided:  
 The RESET Program is a Job Readiness, Work Entry, and Vocational Program provided by the Tulare County Probation Department that strives to break the cycle of re-offending by providing opportunities that lead to jobs not jail. RESET's intensive supportive system moves youth through the overwhelming maze of services and resources. It supports completion of a high school diploma equivalent; provide career counseling, exploration, and planning; helps guide the young person's transition to further education and unsubsidized employment. The RESET Program dedicates staff, specifically from Probation and workforce development to provide work-based learning opportunities; counsel on career paths; provide scholarships for occupational skills training; explore post-secondary education, and assist with financial aid applications. Furthermore, youth are recognized for achievements of milestones tied to work experience, education, and training. RESET Program participants are assessed for areas of interest and aptitude, then a determination is made as to which of our work partners can best help them take that first step toward employment. RESET's partners range from: Transitional work organizations, Placement agencies, Job training centers, Life coaches, and other resources within the community.

Accomplishments:  
 It is RESET's overall goal to provide justice involved youth the resources necessary to attain a high school diploma, or equivalent, enter post-secondary education, and attain skills that lead to a career pathway and sustainable long-term employment. The goal set for RESET was to reach 20 youths and provide them with services in a variety of areas such as work experience, direct hires, obtaining high school diplomas, and enrolling in higher education. For FY 2018-19, there were a total of 118 youth referrals and the following is a breakout of the outcomes for the youth that were actually served: 17 received work experience; 2 were hired by their work experience employer; 3 were direct hires; 4 obtained their high school diplomas, and 8 successfully completed the terms and conditions of their probation.

Barriers to Success:  
 Obtaining the youths' documentation for identification required for work experience and employment such as I-9 documents; birth certificates, driver's license or California ID cards, Social Security Cards, etc. Often times these documents are not kept by the families and sometimes they are from different states or counties which requires legwork to obtain them. Another barrier observed is how to get youth to stay at a place of employment or work experience even though they may not enjoy it or feel engaged at first. One way that was noticed to make a difference was when youths were assigned a mentor who job shadowed them at the work site. This assisted the youths with engagement and they encountered someone else they could speak to about the process and things that concerned them.

YOBG/ JJCPA Funds Paid For:

One (1) Deputy Probation Officer III assigned to the Juvenile Readiness for Employment through Sustainable Education and Training (RESET) Program; in addition, funds paid for RESET program training for program implementation.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Tulare**

**6. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Juvenile Hall		
Expenditure Category:	Juvenile Hall		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 1,026,714	
Services & Supplies:		\$ 342,423	\$ 504,175
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 1,369,137</b>	<b>\$ 504,175</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:

Felony Offenders, Violent Offenders, Drug Offenders, In Custody Offenders, Offenders with Gang Affiliations

Program, Placement, Service or Activity Provided:

Youths held in the Long Term Program (LT) at the Tulare County Juvenile Detention Facility (JDF) generally have committed serious and violent offenses or have been violated from the Mid Term Program and meet suitability for this 24 month placement. Probation Correctional Officers maintain the safety and security for the youths in the housing units, while they participate in tailored, sequential programming to address individual criminogenic needs. The Cognitive Behavioral Therapy 2.0 (CBT 2.0) provides training in cognitive restructuring to allow participants to learn effective problem solving through deliberate decision making. The youths receive pre and post release services and program coordination, along with guidance from the Probation Correctional Officers. Youths also receive substance abuse counseling, using Matrix Model, and including solution focused therapy and trauma focused cognitive behavioral therapy. Youths receive additional services including education, mental health counseling, health care and job training. The Transportation Unit provides high security transport of youth subject to direct file to and from the adult courts.

Accomplishments:

The Long-Term program provides a safe and secure environment as a local custodial alternative for California Department of Corrections and Rehabilitation, Division of Juvenile Justice Commitments. Youths committed to this program receive a variety of services and programming which addresses delinquent behavior, cognitive behavioral therapy, educational services, and enhanced services directed at re-entry into the community. The program has assisted multiple youths to achieve their high school diploma, both in custody and while on aftercare. Several youths have been connected with employment services through the RESET program and obtained gainful employment. Additionally, the Probation Department partnered with Family Services to provide parenting classes to in custody program youth who had children, cared for younger siblings or were expecting a child. Within the upcoming fiscal year, Vocational Education for in custody youths will begin to enhance the services provided by RESET and enrich the lives of the youths in programs.

Barriers to Success:

The Probation Department has numerous Probation Correctional Officer vacancies in the Juvenile Detention Facility which adversely affects the Probation Department's ability to staff enhanced security.

**YOBG Funds Paid For:**

Personnel: Two (2) Institution Supervisors for Long Term Program shift supervision services; fourteen (14) Probation Correction Officers I/II forward supervision and security; One (1) Institution Supervisor and three (3) Probation Correction Officer III's for high security transportation services. Also for food, kitchen, laundry, and household expenses for the minors in the Long Term Program.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: Tulare**

**7. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Intensive Probation Supervision		
Expenditure Category:	Intensive Probation Supervision		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:		\$ 295,537	
Services & Supplies:		\$ 11,790	
Professional Services:		\$ 72,593	
Community Based Organizations:		\$ 25,312	
Fixed Assets/Equipment:		\$ 18,323	
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ 423,555</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

Types of Youth Who Received Services:  
 WIC 602 Youth, Felony Offenders, Violent Offenders, Offenders with Gang Affiliations, In Custody Offenders, Offenders with Mental Health Needs

Program, Placement, Service or Activity Provided:  
 Services to wards in the Juvenile Detention Facility (JDF) include review of court documents and reports; review of JAIS Risk Assessment and JAIS Case Plan; development of an individualized case plan to aid in the ward's successful community re-entry; coordination of educational services; coordination of job training and placement services; coordination of mental health/substance abuse treatment and public social services' programs; establishing terms and conditions of probation upon release; providing field supervision upon release; participation and Cognitive Behavioral Therapy 2.0; assistance with obtaining birth certificates, California I.D. cards, educational records, and various other records; conducting full JAIS assessments at six months to respond to ongoing or changing ward risks/needs.

Accomplishments:  
 Services to wards in the Juvenile Detention Facility (JDF) are designed to address the individual's criminogenic needs, to provide services and training to modify behavior, and develop pro-social and coping skills in order to decrease recidivism. RESET has been incorporated into all of the JDF programs, providing youth with skills, paperwork and resources to gain employment. Cognitive Behavioral Therapy 2.0 was implemented this year for program youth. Additionally, the Probation Department partnered with Family Services to provide parenting classes to in custody program youth who had children, cared for younger siblings or were expecting a child.

Barriers to Success:  
 The Probation Department has implemented RESET to provide employment solutions to youth and Champions Substance Use Disorder services in the Visalia area. Within the upcoming fiscal year, Vocational Education for in custody youths will begin to enhance the services provided by RESET and enrich the lives of the youths in programs. However, there continues to be a lack of available services in the community that pro-social activities to re-entry youths. The Tulare County Probation Department continues to work with the County Department of Education, Local Non-Profit Organizations and the Board of Supervisors to find a way to address some of these barriers.

**YOBG Funds Paid For:**

One (1) Supervising Probation Officer for SB-81/YOBG program supervision; one (1) Deputy Probation Officer (DPO) III assigned to program coordination and re-entry services; one (1) DPO II assigned to pre-release re-entry services. These officers provide a variety of case-plan development and community supervision services to wards released to community supervision. In addition, YOBG funds paid for cell phone service, vehicle fuel and maintenance expenses, and office and safety equipment for officers. Professional services for electronic monitoring and drug testing for minors.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: *Tulare***

**8. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	Sex Offender Treatment Program		
Expenditure Category:	Other Direct Service		
	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

No funds were expended on this program during the reporting period.

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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b><i>Tulare</i></b>
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<b>9. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>10. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:</b>	<b><i>Tulare</i></b>
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<b>11. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.</p>
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>12. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Tulare***

**13. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:

Expenditure Category:

	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:</b>	<b><i>Tulare</i></b>
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<b>14. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOBG Funds	All Other Funds (Optional)
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for: *Tulare***

**15. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:	
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Expenditure Category:	
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	JJCPA Funds	YOYG Funds	All Other Funds (Optional)
<b>Salaries &amp; Benefits:</b>			
Services & Supplies:			
<b>Professional Services:</b>			
Community Based Organizations:			
<b>Fixed Assets/Equipment:</b>			
Administrative Overhead:			
<b>Other Expenditures (List Below):</b>			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Tulare***

**16. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Tulare***

**17. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.



**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Tulare***

**18. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

**ACCOUNTING OF JJCPA-YOYG EXPENDITURES for:**

***Tulare***

**19. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOYG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOYG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOYG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>20. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>21. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>22. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>23. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <span style="float: right;">Tulare</span></b>
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<b>24. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>25. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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<b>ACCOUNTING OF JJCPA-YOBG EXPENDITURES for: <span style="float: right;"><i>Tulare</i></span></b>
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<b>26. Program, Placement, Service, Strategy, or System Enhancement</b>			
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.
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**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for:**

***Tulare***

**27. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

**ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: *Tulare***

**28. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.

**ACCOUNTING OF JJCPA-YOBG EXPENDITURES for:**

***Tulare***

**29. Program, Placement, Service, Strategy, or System Enhancement**

Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBG Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBG funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBG funds paid for.

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<b>ACCOUNTING OF JJCPA-YOBB EXPENDITURES for: <span style="float: right;">Tulare</span></b>
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<b>30. Program, Placement, Service, Strategy, or System Enhancement</b>
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Name of program, placement, service, strategy or system enhancement:			
Expenditure Category:			
	JJCPA Funds	YOBB Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<p>Provide a description of the program, placement, service, strategy or system enhancement that was funded with JJCPA and/or YOBB funds in the preceding fiscal year. For example, you might want to include information on the types of youth served, prevention services you provided, your accomplishments, any barriers encountered, and what specifically JJCPA and/or YOBB funds paid for.</p>
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